

Gulf County Board of County Commissioners
Request for Qualifications (RFQ) # 1617-05

The Gulf County Board of County Commissioners will receive proposals from any qualified person, company, or corporation interested in providing the following:

RESTORE ACT GRANT CONSULTANT SERVICES

Gulf County BOCC is accepting proposals to provide for Restore Act professional grant consulting services. GCBOCC is looking for an individual or firm which will assist Gulf County with the required grant writing, administration, technical support, application, monitoring and post-grant requirements of the Restore Act to Gulf County and all Treasury guidelines and federal grant regulations and those additional grant consulting services required of the professional with the Restore Act as required by Gulf County and the U.S. Treasury.

RFQ with criteria, requirements and anticipated scope of work will be provided upon written request by contacting directly: Deputy Administrator, Lynn Lanier, llanier@gulfcounty-fl.gov; Gulf County Board of County Commissioners, 1000 Cecil Costin Blvd., Room 302, Port St. Joe, Florida, 32456; Phone: 850-229-6106. Specifications shall also be posted on the Gulf County website <http://gulfcounty-fl.gov>.

Proposal submissions must be sealed and marked with the name of the proposer, and the RFQ number and title “**RESTORE ACT GRANT CONSULTANT SERVICES**” so as to identify the enclosed proposal. Each submittal shall include **one (1) original and two (2) copies** of the proposal. Proposals must be delivered to the Gulf County Clerk of Court, 1000 Cecil Costin Blvd, Port St. Joe, Florida, 32456, so as to reach said office no later 4:30 p.m., E.T. on 20th day, December, 2016. RFQ responses will be opened at this same location on 21st day of December, 2016 at 10:00 a.m., E.T. Proposals received later than the date and time as specified will be rejected. The Board will not be responsible for the late deliveries of proposals that are incorrectly addressed, delivered in person, by mail or any other type of delivery service.

The Gulf County Board of County Commissioners reserves the right to accept or reject any or all proposals or any parts thereof, and the determination of this award, if an award is made, will be based on the final evaluation of the submitted proposals and thereafter the invitation to negotiate a professional services contract. The Board reserves the right to waive irregularities in the proposal.

Any questions concerning this RFQ must be submitted in writing no later than 11:00 am E.T., on November 17, 2016 and should be directed to Lynn Lanier, Deputy Administrator at llanier@gulfcounty-fl.gov and a copy of your correspondence to Restore Act Coordinator, weager@gulfcounty-fl.gov

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY., FLORIDA
/s/ Ward McDaniel, Chairman

Attest:
/s/ Rebecca L. Norris, Clerk

Ad Date: October 26th and November 4, 2016
Ad #2016-72
Publish in Legals/New Herald
Invoice: Gulf County BOCC

Gulf County Board of County Commissioners
BID# 1617-06

The Gulf County Board of County Commissioners will receive sealed bids from any qualified person, company, or corporation interested in providing the following:

GULF COUNTY COURTHOUSE ADA RAMP

Gulf County BOCC is accepting bids for the construction of an ADA compliant ramp at the front of the Gulf County Courthouse in Port St. Joe, Florida.

BID with criteria, requirements and anticipated scope of work will be provided upon written request by contacting directly: Deputy Administrator, Lynn Lanier, llanier@gulfcounty-fl.gov; Gulf County Board of County Commissioners, 1000 Cecil Costin Blvd., Room 302, Port St. Joe, Florida, 32456; Phone: 850-229-6106. Specifications shall also be posted on the Gulf County website <http://gulfcounty-fl.gov>.

Proposal submissions must be sealed and marked with the name of the proposer, and the BID number and title “**GULF COUNTY COURTHOUSE ADA RAMP**” so as to identify the enclosed proposal. Each submittal shall include **one (1) original and three (3) copies** of the proposal. Proposals must be delivered to the Gulf County Clerk of Court, 1000 Cecil Costin Blvd, Room 149, Port St. Joe, Florida, 32456, so as to reach said office no later than 4:30 p.m., E.T. on 18th day, November, 2016. BID responses will be opened at this same location on 21st day of November, 2016 at 10:00 a.m., E.T. Proposals received later than the date and time as specified will be rejected. The Board will not be responsible for the late deliveries of proposals that are incorrectly addressed, delivered in person, by mail or any other type of delivery service.

The Gulf County Board of County Commissioners reserves the right to accept or reject any or all proposals or any parts thereof, and the determination of this award, if an award is made, will be based on the final evaluation of the submitted proposals and thereafter the invitation to negotiate a professional services contract. The Board reserves the right to waive irregularities in the proposal.

Any questions concerning this BID must be submitted in writing no later than 11:00 am E.T., on November 14, 2016 and should be directed to Lynn Lanier, Deputy Administrator at llanier@gulfcounty-fl.gov.

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY., FLORIDA
/s/ Ward McDaniel, Chairman

Attest:
/s/ Rebecca L. Norris, Clerk

Ad Date: November 3rd and 10th, 2016
Ad #2016-73
Publish in Legals
Invoice: Gulf County BOCC

**NOTICE
TO RECEIVE SEALED BIDS
BID#1617-07**

The Gulf County Tourist Development Council (GCTDC) will receive bids from any person, company or corporation interested in providing the following:

Printing of the 2017 Official Gulf County Florida 2-book Visitor Guide

**Proposals due Friday, November 18, 2016 no later than 4:30 PM ET
Proposals will be opened Monday, November 21, 2016 at 10:00 AM ET
Please include 3 COPIES of your bid.**

Proposals must be delivered to the Gulf County Clerk of Court's Office at 1000 Cecil G. Costin, Sr. Blvd, Room 149, Port St. Joe, FL 32456.

Please indicate on the envelope **YOUR COMPANY NAME**, that this is a **SEALED BID** and include the **BID NUMBER**.

Complete bid specifications may be obtained from the Gulf County Tourist Development Council, 150 Captain Fred's Place, Port St. Joe, FL 32456, 850-229-7800, or from the Gulf County website at www.gulfcounty-fl.gov.

Ad: 2016-75
Ad Date: 11/10 & 11/17/2016
Public: Legals
Invoice: BOCC

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
REQUEST FOR PROPOSALS #1617-08
FDOT FPID NO. 413202-3-54-01**

The Gulf County Board of County Commissioners is seeking professional consultant services for survey, design, permitting, and preparation of construction plans for the resurfacing of CR 386 (Overstreet Road) per FDOT Design Standards. The project will begin at the intersection of CR 386 and US 98 and continue approximately 19.5 miles to the intersection of SR 71. The work primarily consists of milling and resurfacing the existing travel lanes, maintaining 12' widths, and the addition of 5' paved shoulders. The existing right-of-way varies. No additional right-of-way will be required. Consideration will be given to only those firms that are qualified pursuant to law and that have been prequalified by FDOT to perform the indicated types of work.

Work Types:	Major work mix:	Resurfacing
	Major work groups:	3.1
	Minor work groups:	7.1, 8.1, 8.2, 9.1, 9.2
Response Deadline:	Friday, December 9, 2016 at 4:30 P.M. ET	
Opening Date:	Monday, December 12 at 10:00 A.M. ET	
Questions Deadline:	Thursday, December 1, 2016	

This project is funded with assistance from the Florida Department of Transportation (FDOT). By submitting a letter of response, the Consultant certifies that they are in compliance with FDOT Procedure No. 375-030-006 (Restriction on Consultants Eligibility to Compete for Department Contracts) and that no principle is presently suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation on this transaction by any Federal Department or Agency.

Information regarding the proposal can be obtained at the Gulf County Clerk's Office, 1000 Cecil G. Costin Sr. Blvd., Port St. Joe, FL 32456, and on the County's Web Site at <http://www.gulfcounty-fl.gov/>. In order to ensure a fair, competitive, and open process, once a project is advertised for Letters of Qualifications, all communications between interested firms and the County must be directed to Mrs. Lianna Sagins, Grant Coordinator, 850-229-6144 or at lsagins@gulfcountyedc.com.

If interested, qualified consultants are required to submit the original and three (3) copies of the letter of response to the Gulf County Clerk's Office 1000 Cecil G. Costin Sr. Blvd., Port St. Joe, FL 32456, by the response deadline.

Please indicate on the envelope that this is a sealed proposal for the "RFQ #1617-08 #413202-3-54-01 CR 386 Resurfacing Project".

**BOARD OF COUNTY COMMISSIONERS
Gulf COUNTY, FLORIDA
/s/ WARD MCDANIEL, CHAIRMAN**

Advertise: Nov 14 & 21, 2016
News Herald
Ad #2016-76
Invoice: Gulf Co BOCC
Ad Size: Legals

TO: GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FROM: MR. JIMMY ROGERS
SUBJECT: P.D.R.B. LETTER OF RESIGNATION
DATE: OCTOBER 31, 2016

Please accept this letter as my formal notice of resignation from the Gulf County Planning and Development Review Board. It has been a great honor for me to serve the citizens of Gulf County, the Planning Board and the Gulf County Board of County Commissioners.



Jimmy Rogers

FILED FOR RECORD
REBECCA L. NORRIS
CLERK OF CIRCUIT COURT
GULF COUNTY, FLORIDA
16 NOV 16 PM 2:03

INFORMATION
DATE 11/22/16 5:45

OF FLORIDA, INC.

Annual Report 2015



A Note from the Founder, President & CEO

2015 has been a fast-paced and rewarding year, and I am gratified to continue our work with my colleagues at PanCare and in the communities we serve. I want us to celebrate our successes and confront the many challenges that face our organization as we continue to expand health care access for all in our six county service area. Among our key activities in 2015, PanCare has:

- Obtained AAAHC (Accreditation Association for Ambulatory Health Care) Ambulatory Care Accreditation for all PanCare medical and dental facilities.
- Received Medical Home Accreditation for all PanCare medical clinics from the Accreditation Association for Ambulatory Health Care.
- Served over 15,000 individual patients at our medical and dental sites.
- Completed construction of a new 8,200 square foot facility that now houses our new expanded dental clinic complete with 11 operatories and a new corporate office building. Both facilities were completed without PanCare incurring any long-term debt.
- Received a \$1,000,000 Capital Expansion Grant from HRSA to construct and equip a new medical and dental facility in Youngstown, Florida. Expected to break ground late 2016.
- Purchased an additional mobile dental unit to expand dental care within the schools and rural communities throughout our service area.
- Implemented behavioral health and primary health care integration within PanCare's medical clinics.
- In collaboration with the University of Florida and the Institute for Healthcare Improvement implemented a project that examines the cost and value of mental health integration focusing on depression in patients with chronic diseases.
- Implemented an expanded women's health program in PanCare's rural communities that provides access to mammograms and other services for indigent women.
- In conjunction with and utilizing a grant from the American Cancer Society-Bay County implemented a colorectal screening initiative.
- Initiated a program to certify all PanCare medical facilities as Diabetic Self Management Education Centers.



PanCare's Board and I remain deeply committed to supporting and benefitting our communities by providing high quality health care services to our patients through research, education, outreach and strategic investment. We are most grateful for your continued interest and work in helping PanCare achieve its goals and look forward to new opportunities in the New Year.

A handwritten signature in black ink, appearing to read "R. Hill". The signature is stylized and written in a cursive-like font.

R. Michael Hill
Founder, President & CEO

2016 OCT 31 PM 12:04

FILED FOR RECORD
REBECCA L. MORRIS
CLERK OF CIRCUIT COURT
BAY COUNTY, FLORIDA

About Us

PanCare of Florida, Inc. (a.k.a. PanCare Health) is a 501(c)(3) nonprofit organization based in Panama City, Florida. We operate Federally Qualified Health Centers (FQHCs) in Bay, Calhoun, Holmes, Liberty, Walton and Washington counties to primarily serve people on Medicaid, Medicare, and those who are uninsured on a sliding scale. Our community health centers provide primary and urgent care, as well as dental care and mental health support. Our community health centers are currently in Blountstown, Bonifay, Bristol, Bruce, Chipley, Freeport, and Panama City, Florida. We are working with Gulf County health authorities in establishing medical and dental clinics in Port St. Joe and Wewahitchka, Florida.

MISSION

PanCare of Florida, Inc. is committed to providing a comprehensive system of quality health care services which is easily accessed by all persons and families within our service areas through an efficient, community-based network of caring professionals who assure the dignity and respect of each individual they serve.

Clinics

Blountstown (Calhoun County)

- PanCare Health (Medical)
16875 North Cayson Street. • (850) 674-2244

Bonifay (Holmes County)

- PanCare Health (Medical)
495 St. Johns Road • (850) 547-5547

Bruce (Walton County)

- Muscogee Creek Tribal Health Center (Medical)
278 A Church Road • (850) 835-1015

Bristol (Liberty County)

- PanCare Health (Medical)
11033 NW State Road 20 • (850) 643-1155

Chipley (Washington County)

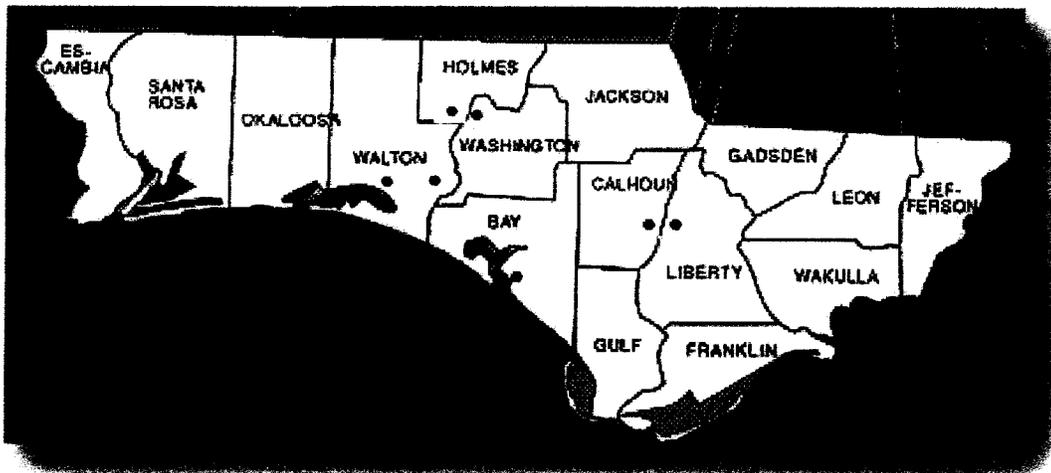
- PanCare Health (Medical)
1414 Main Street, Suite 4 • (850) 676-4926

Freeport (Walton County)

- PanCare Health (Medical & Dental)
479 East Highway 20 • (850) 880-6568

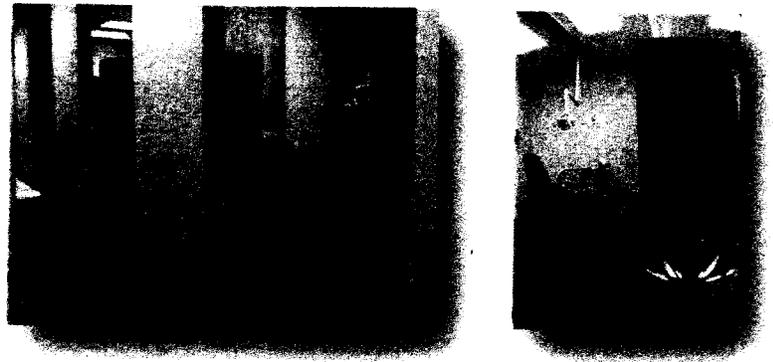
Panama City (Bay County)

- PanCare Health (Medical)
2309 East 15th Street • (850) 747-5272
- PanCare Health (Dental)
403 East 11th Street • (850) 767-3350



Patient Encounters

- Medical: 23,680
- Dental: 18,262
- Behavioral Health: 1,376
- Total Encounters: 43,318
- Total Unique Patients: 15,202



2015 Patient Profile & Demographics

Patients by Race	Patients by Hispanic or Latino Ethnicity			Total
	Hispanic/Latino	Non-Hispanic/Latino	Unreported/Refused to Report Ethnicity	
Asian	26	199		225
Native Hawaiian	0	7		7
Other Pacific Islander	6	22		28
Black/African American	30	2,527		2,557
American Indian/Alaska Native	4	98		102
White	195	10,820		11,015
More than one race	50	476		526
Unreported/Refused to report race	593	55	94	742
Total Patients	904	14,204	94	15,202
Income as Percent of Poverty Level			Number of Patients	
100% and below			12,405	
101-150%			883	
151-200%			271	
Over 200%			265	
Unknown			1,378	
TOTAL			15,202	
Principal Third Party Medical Insurance Source		0-17 Years Old	18 and Older	
None/Uninsured		1,504	4,115	
Regular Medicaid (Title XIX)		2,744	4,803	
CHIP Medicaid		0	0	
TOTAL MEDICAID		2,744	4,803	
Dually eligible (Medicare and Medicaid)		0	397	
Medicare (Inclusive of dually eligible and other title XVIII beneficiaries)		0	1010	
Other Public Insurance Non-CHIP (County jail inmates and patients paid for by local third party Ryan White provider)		0	193	
Other Public Insurance CHIP		0	0	
TOTAL PUBLIC INSURANCE		0	193	
Private Insurance		61	772	
TOTAL NONE/UNINSURED, MEDICAID, MEDICARE, PUBLIC INSURANCE		4,309	10,893	

Financial Highlights

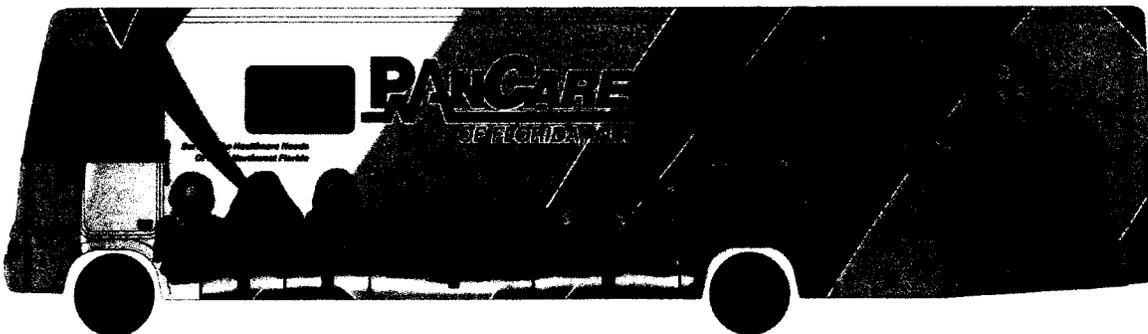
Health & Human Services Grant (medical, dental & behavioral health)	\$3,574,964.00
Gifts / In-Kind Goods (Direct Relief Supplies)	\$852,170.00
Allowances / Discounts to Patients.....	-\$6,363,829.00



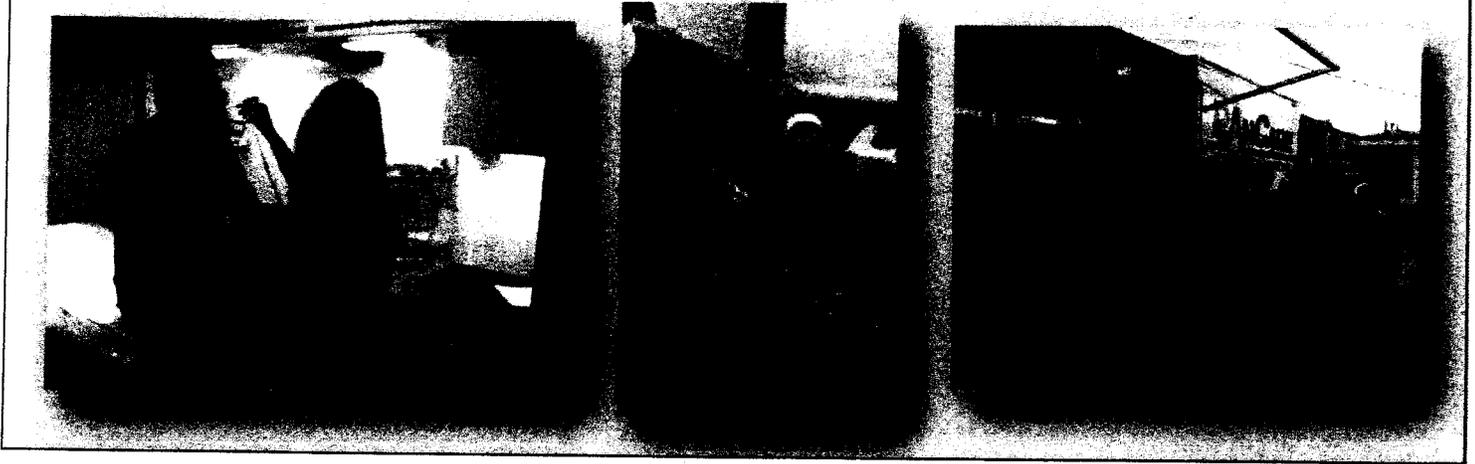
New Mobile Dental Unit & Services

PanCare secured a mobile dental clinic to provide dental services in rural communities throughout Northwest Florida. PanCare purchased the 32-foot mobile dental clinic for just over \$200,000 to add to its fleet of three other mobile medical and dental clinics to serve the NW Florida community.

The new mobile dental clinic came just in time for National Community Health Centers Week providing PanCare a spotlight on local television stations. PanCare put the mobile clinic immediately to use for patients who do not have convenient access to dental care.

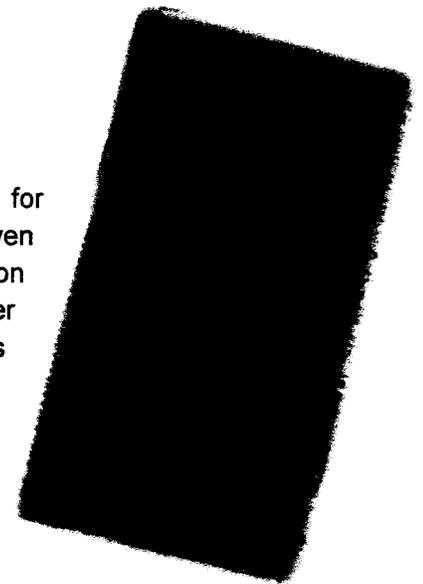


Within days of receiving the new mobile dental clinic, PanCare partnered with the Panhandle Area Education Consortium (PAEC) and other educational and nonprofit organizations by providing free medical and dental screenings to migrant workers and their families in Quincy, Florida.



PanCare Health Achieves AAAHC Accreditation for all Clinics

PanCare has achieved accreditation by the Accreditation Association for Ambulatory Health Care (AAAHC). Accreditation distinguishes PanCare's seven medical clinics in Bay, Calhoun, Holmes, Liberty, Walton and Washington Counties and two dental clinics in Bay and Walton Counties from many other outpatient facilities by providing the highest quality of care to its patients as determined by an independent, external process of evaluation. In addition, all seven medical clinics have received AAAHC Medical Home accreditation. This is a mark of excellence honoring the fact that PanCare Health adopts best practices and complies with nationally recognized standards of care. It provides comforting reassurance that patients will receive high-quality care when they need it.



Status as an accredited organization means PanCare has met nationally recognized standards for the provision of quality medical and dental care set by AAAHC. More than 6,000 ambulatory health care organizations across the United States are accredited by AAAHC. Not all ambulatory health care organizations seek accreditation; not all that undergo the rigorous on-site survey process are granted accreditation.

"We believe our patients deserve the best," says PanCare's President & CEO Mike Hill. "When you see our certificate of accreditation in our medical and dental clinics, you will know that AAAHC, an independent, not-for-profit organization, has closely examined our facility and procedures. It means we as an organization care enough about our patients to strive for the highest level of care possible."

Ambulatory health care organizations seeking accreditation by AAAHC undergo an extensive self-assessment and on-site survey by AAAHC expert surveyors – physicians, nurses, and administrators who are actively involved in ambulatory health care. The survey is consultative and educational, presenting best practices to the

organization to improve its care and services. "Going through the process challenged us to find better ways to serve our patients, and it is a constant reminder that our responsibility is to strive to continuously improve the quality of care we provide," says Hill.

PanCare accepts Medicaid, Medicare and numerous private insurance at all of its medical clinics as well as Medicaid for children and adults, Delta Dental and many private insurance plans at its dental clinics. Patients with no insurance are charged for services on a sliding scale.

The **Accreditation Association for Ambulatory Health Care**, founded in 1979, is the leader in ambulatory health care accreditation with more than 6,000 organizations accredited nationwide. AAAHC accredits a variety of organizations including ambulatory surgery centers, office-based surgery centers, endoscopy centers,

Accredited as a Medical Home by



ACCREDITATION ASSOCIATION
for AMBULATORY HEALTH CARE, INC.

student health centers, military health care clinics, and large medical and dental practices. AAAHC serves as an advocate for the provision of high-quality health care through the development of nationally recognized standards and through its survey and accreditation programs. AAAHC accreditation is recognized as a symbol of quality by third-party payers, medical organizations, liability insurance companies, state and federal agencies, and the public.

Veterans Saluted with Free Medical & Dental Care

All veterans in PanCare's service area were invited to free medical and dental care at PanCare Health's medical and dental clinics on November 6 & 11.

Free medical services included ear and eye exams, blood pressure checks, and screenings for blood sugar, oxygen levels and hemoglobin. Free dental services included exams, x-rays, extractions, fillings and cleanings.

Our veterans have sacrificed a lot for our country, and PanCare's mission was to let them know how much we appreciate their service with free medical and dental care. We provide these free services each year and call this our "Stand Up For Veteran's Day" celebration.



PanCare provided free dental and medical services for 197 veterans during our 2015 "Stand Up For Veterans Day!"

Behavioral Health and Primary Health Care Integration

Hundreds of patients of PanCare benefitted from direct access to licensed clinical social workers at many of our primary care facilities throughout 2015. The behavioral health team at PanCare currently consists of three (3) licensed clinical social workers (LCSW) covering clinics in Bristol, Blountstown, Bonifay, Freeport, and Panama City. One (1) clinical case manager (MSW) is available to follow up with patients at any of the PanCare clinics. A psychiatric nurse practitioner (ARNP), located at the Panama City clinic, is available

currently one day per week. Future plans are to expand LCSW and psychiatric ARNP services in all PanCare clinics.

Over the past few years, PanCare has been developing, refining, and implementing an integrated behavioral health model in its primary care settings. The project began in 2013 as a partnership with the University of West Florida (UWF) as part of the BP Deepwater Horizon Settlement to increase access to behavioral health treatment in primary care settings. That initial work led PanCare to subsequently secure HRSA grant funding in 2014 to expand the Behavioral Health Department to serve more patients. Over the past 2 years, this project has increasingly served more patients and has also seen the amount of staff increase to meet the need.

The Behavioral Health Department focuses on a cooperative relationship with the primary care provider to offer an integrated treatment plan to meet the patient's needs. The Behavioral Health Department offers screening, assessment, and treatment for behavioral health issues. Patients are seen throughout their lifespan.

Patients are empowered to proactively manage their own health and well-being by making healthy lifestyle choices and to actively treat their health problems. Additionally, behavioral health providers work directly with patients to address issues of emotional stress contributing to medical issues and to support these patients in making positive changes.



Behavioral health services are integrated into medical care through the use of the Patient Health Questionnaire 9 (PHQ-9), a brief nine-question survey instrument which is effective in screening for symptoms of depression. At the request of the medical provider, the behavioral health provider is invited into the examination room to briefly screen the patient to engage them in using behavioral health services. Patients are scheduled with a behavioral health provider as soon as possible. If the patient happens to miss their appointment, the clinical case manager makes contact to re-establish care, address any barriers the patient may be having, and reschedule another appointment as soon as possible.

The psychiatric nurse practitioner is available as a specialist for patient referrals by the primary care provider for medication management of patients with complicated mental health issues. Behavioral health and medical providers continue to work together coordinating services for patients to ensure they are getting the assistance they need to address their concerns.

One of the most impressive accomplishments for the Behavioral Health Department has been its selection into a national collaborative for behavioral health integration. The University of Florida Area Health Education Centers (UF AHEC) received a grant from the state of Florida to pursue models of excellence in the integration of behavioral health and primary care. UF AHEC decided to partner with the Institute for Healthcare Improvement (IHI), an internationally known nonprofit "think tank" that is a driver of results in health care improvement worldwide. PanCare's behavioral health team, led by Sandi Ford, ARNP, participated in national "learning sessions" about integration, and the team developed strategies with our patients. The behavioral health team was so successful that they were selected by IHI to be presenters at the IHI Annual National Forum on Quality Improvement in Orlando, Florida in December 2015.

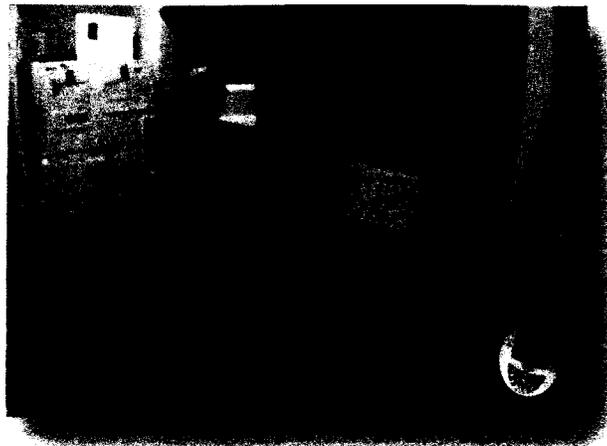
The behavioral health team will continue to work hard to integrate with primary care medicine in order to meet the behavioral health needs of our patients.

PanCare's Freeport Medical Lab Receives National Accreditation

PanCare's laboratory at its Freeport medical clinic met all criteria for laboratory accreditation by COLA, a national health care accreditation organization. Accreditation is given only to laboratories that apply rigid standards of quality in day-to-day operations, demonstrate continued accuracy in the performance of proficiency testing, and pass a rigorous on-site laboratory survey. PanCare's community health center at 479 East Highway 20 in Freeport has earned COLA accreditation as a result of a long-term commitment to provide quality service to its patients.

"I can't be more pleased with this announcement from COLA," says PanCare's President & CEO Mike Hill. "Rural patients in the Walton County region of the Florida Panhandle have limited access to quality health care, and we are delighted to be recognized by such a prestigious national organization for providing another quality health care service in our Freeport community health center. This means that patients needing lab work at any of our clinics throughout the Florida Panhandle can be assured of the highest standards of testing at our Freeport clinic's lab as seen through the eyes of COLA's panel of the most qualified medical leaders in the nation."

COLA is a nonprofit, physician-directed organization promoting quality and excellence in medicine and patient care through programs of voluntary education, achievement, and accreditation. COLA is approved by the federal government and sponsored by the American Academy of Family Physicians, the American Medical Association, and the American College of Physicians-American Society of Internal Medicine.



Delta Dental Provides \$10,000 Grant for Indigent Dental Care

PanCare is sometimes able to provide free dental services for the most needy in the Florida Panhandle thanks to generous supporters like Delta Dental. The dental insurance company provided PanCare with a \$10,000 grant in 2015 so children and adults without any means to pay for services, even on a sliding scale basis, could still receive dental care.

Funds were used at PanCare's dental clinics where services were rendered to the neediest as well as for select patients served on the mobile dental unit travelling throughout the Florida Panhandle in the latter part of 2015.

PanCare gratefully appreciates such significant contributions which enable the organization to sustain and enhance its mission.



Community Health Worker Program

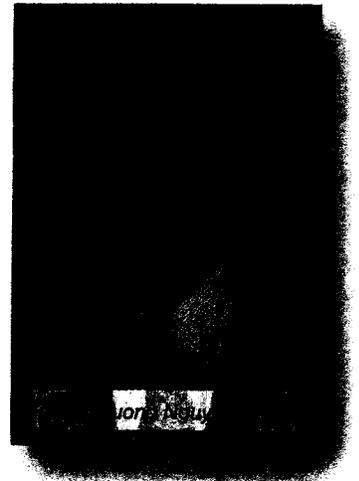
PanCare was awarded a \$110,000 grant from Tulane University to employ and train an individual to serve as a community health worker in the Vietnamese community in Bay County through 2017. Huong Nguyen, a certified application counselor at PanCare, was trained and hired to fulfill the grant's mission.

The overarching objective of this project in Bay County will be to implement a sustainable community health worker program that increases health care and social service access and builds upon the current community resources ultimately leading to improved patient outcomes which include the Vietnamese community. To achieve this objective, PanCare's Bay County community health worker, whose native language is Vietnamese, will participate in a wide-variety of community outreach events including specialized presentations called "Dining for Diabetics" tailored to meet specific health care needs.

"Dining for Diabetics" is a new PanCare education initiative inaugurated with success in neighboring Walton County which PanCare wishes to orchestrate in Bay County through the community health worker with an emphasis on the Vietnamese community. This initiative is designed to empower and inspire diabetics (and those who simply wish to reduce weight, stop smoking, improve cardiovascular conditions, avoid stroke, etc.) to take better care of themselves while enjoying free diabetic-friendly gourmet meals with educational presentations about managing diabetes and complications relating to the disease. These monthly events are also attended by professional

staff from collaborating organizations relating to smoking cessation programs, mental health agencies and nutritionists and dieticians. Professional staff representatives sit at dinner tables as equals among dinner guests to engage guests in discussing their healthy meal and lifestyle potentials prior to formal health care presentations. Guests are encouraged to attend twelve dinners throughout one year to gain a comprehensive overview of their health situation relating to diabetes or complications due to diabetes (which affect just about any patient dealing with heart conditions, mental health/stress, stroke prevention, etc.). In the future, PanCare will issue tabbed notebooks for guests committed to returning each month for dinner (for up to one year) and information about different aspects of the disease. Guests will bring their notebooks each month and file information into them which health care professionals disseminate at each event. Twelve months of topics will include: Overview of Diabetes, Meal Planning, Carb Counting, Food Labels, Exercise, Eyesight, Hypertension/Stroke, Foot Care, Nervous System, Heart Health, Glucose Monitoring and Healthy Recipes.

The Bay County community health worker will network with other nonprofit organizations and social service agencies to effectively orchestrate "Dining for Diabetics" which will improve PanCare's Bay County Health & Social Services Resource Directory needing updating for the 2016-2017 edition. PanCare accumulated information for the inaugural Bay County edition in 2014 and published 40,000 copies to distribute for free to the Bay County community. The edition included information about local resources on health, government, and social service agencies alphabetically categorized by disease, condition and situation and presented in



general laymen's terms. The process of collecting more information for the updated edition will require the community health worker to attend agency meetings on behalf of PanCare and to promote "Dining for Diabetics" to other agencies' clients, especially in the Vietnamese community. The publication will also be translated and published in Vietnamese.

To improve access to affordable health care services, the community health worker will be required to continue serving as a certified application counselor for the Affordable Care Act to assist Bay County residents with enrollment in affordable health insurance plans required by federal law. Assistance will be provided in the Vietnamese community at least once a week throughout the national Open Enrollment Period as well as in the lobbies of PanCare's Bay County community health centers. The community health worker will publish flyers and informational tabloids about the Affordable Care Act in Vietnamese and distribute throughout the community.

To help identify diabetics in need of information about their disease, the community health worker will host a PanCare booth at various fairs, festivals and public events and offer free blood pressure and glucose checks. Those identified with hypertension and/or high sugar levels will be provided free information about the abnormalities by the American Heart Association and American Diabetes Association as well as locations to get further medical evaluation and help along with information about "Dining for Diabetics" education initiative.

Accreditation Process Begins at PanCare for Diabetes Self-Management Education

PanCare has initiated a new program to not only empower diabetics with the information they need to manage their disease, but also to move forward to full accreditation for Diabetes Self-Management Education (DSME). Through an intense accreditation process started in the fall of 2015, PanCare has developed the program based on the ten (10) National Standards for Diabetes Self-Management Education. The program is a ten-hour program which is delivered through individual visits with the diabetes educator (RN, CDE or ARNP) which begins with a referral from the provider at any of PanCare's medical clinics. After completion of the assessment (typically a one-hour session), the individual participates in up to nine more hours of individual instructional and behavioral sessions using the American Association of Diabetic Educators (AADE) Diabetes Self-Management Education curriculum. Participants make action plans to support carrying out their individualized self-management behaviors. Initial implementation of the program is free to any diabetic wishing to participate, regardless if they are a patient of PanCare. After PanCare achieves accreditation for Diabetes Self-Management Education beginning in July, 2016, individuals will need to be patients of PanCare and referred by a health care provider of PanCare. The program will involve trained PanCare professionals who are RNs, ARNPs, community health workers, clinic nurses and licensed clinical social workers.

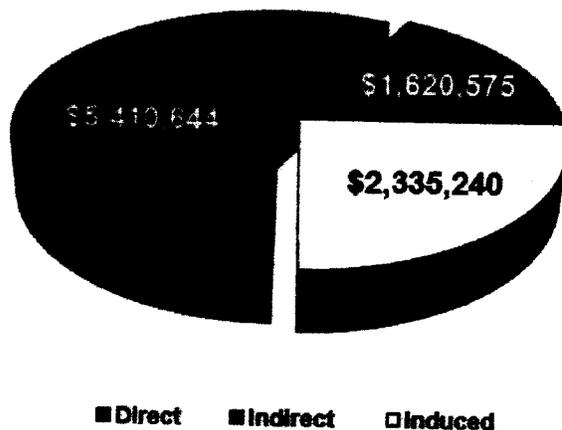


PanCare of Florida's \$9.4 Million Economic Impact

Source: *Florida Association of Community Health Centers*

Florida's federally qualified health centers (FQHCs) have provided comprehensive, culturally competent, quality primary health care services to medically underserved communities for more than 40 years. Florida's FQHCs and Look-Alikes now total 49, with more than 450 locations statewide, including mobile medical and mobile dental units – of which nine service locations are operated by PanCare in Bay, Calhoun, Holmes, Liberty, Walton and Washington Counties. These sites provided over 43,000 visits to over 15,000 patients in 2015 – of which 98.1% of those reporting their status had incomes at or below 200% of the poverty level and 86.6% either had no insurance or were covered by Medicaid.

PanCare of Florida 2015 Economic Impact



Using IMPLAN modeling software, the state primary care association, the Florida Association of Community Health Centers (FACHC), has determined the overall economic impact of PanCare Health's locations in 2015 was \$9.37 million. There is an additional return on investment of \$0.73 for each \$1.00 invested in this FQHC. The total per patient cost for PanCare Health to provide an entire year's worth of primary care in 2015 was \$436 (averaging about three visits per patient, including comprehensive medical and dental services).

The FQHC also acts as a valuable employer, accounting for 94 jobs

throughout their service areas. In addition to the 60 positions at the health center (direct jobs), 34 additional jobs are created as a result of re-spending (indirect jobs) and response to need created by the health center (induced jobs).

PanCare of Florida, Inc. (a.k.a. PanCare Health) is a 501(c)(3) nonprofit organization based in Panama City, Florida.

PanCare operates federally qualified health centers in Bay, Calhoun, Holmes, Liberty, Walton and Washington counties to primarily serve people on Medicaid, Medicare, and those who are uninsured on a sliding scale, though all patients are received and seen. PanCare's community health centers are currently in Blountstown, Bonifay, Bristol, Bruce, Chipley, Freeport, and Panama City, Florida.

PanCare's community health centers provide primary and urgent care, as well as dental care and mental health support. PanCare is an accredited Patient-Centered Medical Home (PCMH) through the Accreditation Association for Ambulatory Health Care, Inc. (AAAHC).

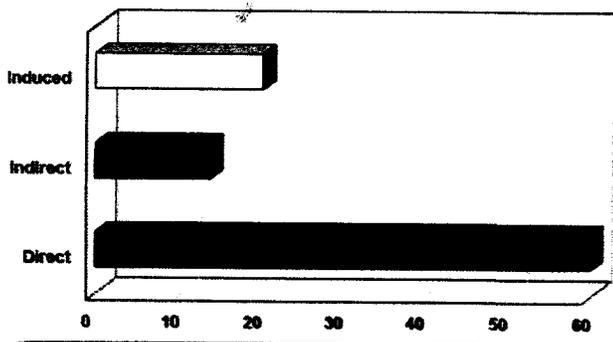
IMPLAN® (Impact analysis for PLANning) economic impact modeling system is used to create complete, extremely detailed Social Accounting Matrices (SAMs) and Multiplier Models of local economies. These SAMs illustrate a complete picture of the economy and are used to generate predictive input-output multipliers for

estimating economic impacts. IMPLAN data sets are made of local data which are specific to the region being modeled and estimates of trade flows. These data are combined by the IMPLAN software to form the picture of the local economy.

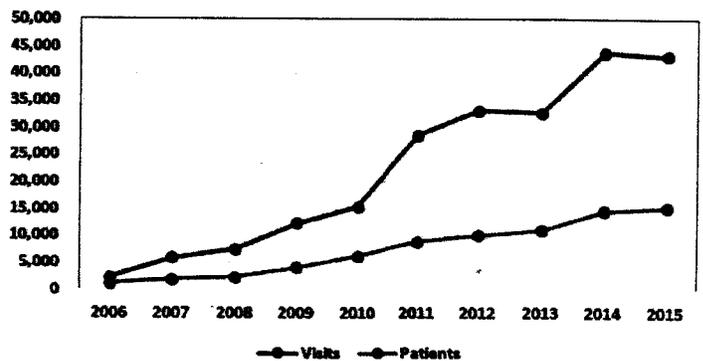
This analysis is prepared by the Florida Association of Community Health Centers, Inc. and is meant to provide only a fair evaluation of the purely economic impact of the service locations of this FQHC. To understand the entire, intrinsic impact of these health care providers on the quality of life, it would be imperative to investigate the services provided by this center, the outreach efforts undertaken to actively engage individuals and their communities to better their own well-being and the positive impact that would have on the citizens.

Learn more about FQHCs at the U.S. Bureau of Primary Care (BPHC) website: <http://bphc.hrsa.gov/index.html>.

PanCare of Florida 2015 Job Creation



PanCare of Florida Growth in Service



	Jobs	Economic Impact	ROI
Bay	60	\$6,943,317	\$0.80
Walton	6	\$1,277,943	\$0.72
Liberty & Calhoun	9	\$396,601	\$0.27
Washington	14	\$394,667	\$0.55
Holmes	5	\$353,930	\$0.46
TOTALS	94	\$9,366,459	\$0.73

PanCare of Florida is a Member of the Florida Association of Community Health Centers



The Florida Association of Community Health Centers (FACHC) is designated as Florida's Primary Care Association (PCA). The primary mission of FACHC is to improve access to quality health services by bringing together agencies, legislators and key persons able to affect health care services.

The FACHC understands that the leading goal of Florida's federally qualified health centers (FQHCs) is to provide quality primary healthcare services to the various underserved, un-insured and/or special populations that they serve. This goal would be unattainable if not for dedicated clinical staff ensuring that all Floridian's, regardless of insurance or income status, have a permanent medical home.

A key component of FACHC's role in assisting Florida's FQHCs in their efforts to ensure the highest quality of primary medical health care is to provide training and technical assistance to the centers, while also coordinating with partners around the state, across the region, and throughout the nation.

There has always been a need to provide safe, affordable and quality oral health services to Florida's population – insured or not. Education and awareness of the impacts and benefits of proper oral health care has been increasing; and with it the demand has also gone up. Fortunately, the State's FQHCs have been responding to that need through expansion of locations and staff.

FACHC has also been expanding its efforts to work with centers and partners to enhance the capabilities of the FQHCs and strengthen the Oral Health Safety Net.

History of Community Health Centers in America

Source: *National Association of Community Health Centers*

America's health centers owe their existence to a remarkable turn of events in U.S. history and to a number of determined community health and civil rights activists who fought more than 50 years ago to improve the lives of Americans living in deep poverty and in desperate need of health care.



Among those determined to change these conditions was H. Jack Geiger, then a young doctor and civil rights activist who, while studying in South Africa, witnessed how a unique community-based health care model had brought about astonishing health improvements for the poorest citizens of that country.

Moving on the opportunity presented by President Lyndon B. Johnson's major War on Poverty initiatives in the early 1960s, Dr. Geiger and other health care pioneers submitted proposals to the federal Office of Economic Opportunity to establish health centers in medically underserved inner city and rural areas of the country based on the same health care model Geiger had studied in South Africa. Funding for the first two "Neighborhood Health Centers" (as they were then called) – one in Boston, Massachusetts, and the other in Mound Bayou, Mississippi – was approved in 1965, and the Community Health Centers Program was launched.

The health center model that emerged targeted the roots of poverty by combining the resources of local communities with federal funds to establish neighborhood clinics in both rural and urban areas around America. It was a formula that not only empowered communities to establish and direct health services at the local level via consumer-majority governing boards, but also generated compelling proof that affordable and accessible health care produced compounding benefits.

Community health centers serve as the primary medical home for 25 million people in 9,200 rural and urban communities across America. These community-based "family doctors" enjoy longstanding bipartisan support by administrations and policymakers at all levels, as well as in both the private and public sectors.

Planning for the Future

PanCare of Florida, Inc. looks forward to 2016 with plans to become fully accredited in Diabetes Self-Management Education and to acquire a medical clinic and two new dental clinics in Gulf County from the Gulf County Health Department as well break ground on a new medical clinic in Bay County (Youngstown), Florida.

2015 Board of Directors

OFFICERS

Ruth Phren - Chair
 Ron Hardy - Vice Chair
 Hiep H. Le - Secretary/Treasurer



DIRECTORS

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 Martha Howell
 Roger King
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 Leon Miller
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 Freida Thibodeau





Brett J. Cyphers
Executive Director

Northwest Florida Water Management District

81 Water Management Drive, Havana, Florida 32333-4712
(U.S. Highway 90, 10 miles west of Tallahassee)

Phone: (850) 539-5999 • Fax: (850) 539-2777

September 23, 2016

The Honorable Rick Scott, Governor
Plaza Level, The Capitol
400 South Monroe Street
Tallahassee, FL 32399-0001

Subject: Northwest Florida Water Management District
Adopted Budget for Fiscal Year 2016–2017

Dear Governor Scott:

The Northwest Florida Water Management District respectfully submits its adopted Fiscal Year (FY) 2016-2017 Budget, in accordance with section 373.536, Florida Statutes.

On September 22, 2016, the District's Governing Board adopted a \$62.2 million budget, which uses the roll-back millage rate for taxpayers while maintaining a focus on priority areas including springs protection; the development of minimum flows and levels for the region's vital springs and aquifers; water supply grant assistance to local communities; and protection of the Apalachicola River and Bay.

The District's budget is comprised of a combination of ad valorem revenue, state and federal funding, and other revenues, including timber sales. The District also continues to direct significant levels of state revenue appropriated during prior fiscal years to fund key water resource protection projects.

The District's budget is built on a foundation of projects that are directly in line with its statutory mission of water supply, water quality, natural systems, and flood protections, including:

- \$31.5 million for Springs Projects. This funding will enable the District to implement springs restoration projects for Wakulla Spring, Jackson Blue Spring, and springs associated with the Holmes and Econfina creek systems.
- \$9.5 million for Water Supply and Water Resource Development Assistance to continue support for cooperative grant projects across northwest Florida. This funding also supports the collaborative efforts with Bay County, Gulf Power, and Panama City to expand reclaimed water use in Bay County.

GEORGE ROBERTS
Chair
Panama City

JERRY PATE
Vice Chair
Pensacola

JOHN W. ALTER
Secretary-Treasurer
Malone

GUS ANDREWS
DeFuniak Springs

JON COSTELLO
Tallahassee

MARC DUNBAR
Tallahassee

TED EVERETT
Chipley

NICK PATRONIS
Panama City Beach

BO SPRING
Port St. Joe

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REBECCA L. NORRIS
CLERK OF CIRCUIT COURT
GULF COUNTY, FLORIDA
2016 SEP 28 PM 1:36

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- \$2.0 million for monitoring and technical assessments to develop MFLs for the St. Marks River Rise, Wakulla Spring, Sally Ward Spring, Jackson Blue Spring, the Floridan aquifer in coastal Okaloosa, Santa Rosa, and Walton counties, and the Lower Yellow and Shoal River system.
- \$2.0 million for Watershed Restoration. This funding will facilitate continued efforts to protect and restore water quality and estuarine habitats in the Apalachicola River and Bay system through the implementation of cooperative stormwater retrofit projects and other best management practices. This funding will also support focused project planning to benefit watersheds across northwest Florida.

Thank you for the opportunity to present the District's FY 2016-2017 Budget. If I can be of any assistance or provide further information, please do not hesitate to contact me.

Sincerely,



Brett J. Cyphers
Executive Director

Enclosures

cc:

The Honorable Andy Gardiner, President, Florida Senate

The Honorable Steve Crisafulli, Speaker, Florida House of Representatives

The Honorable Tom Lee, Chair, Senate Committee on Appropriations

The Honorable Alan Hays, Chair, Senate Appropriations Subcommittee on General Government

The Honorable Charles Dean, Sr., Chair, Senate Committee on Environmental Preservation and Conservation

The Honorable Richard Corcoran, Chair, House Appropriations Committee

The Honorable Ben Albritton, Chair, House Agriculture and Natural Resources Appropriations Subcommittee

The Honorable Matt Caldwell, Chair House State Affairs Committee

The Honorable Tom Goodson, Chair, House Agriculture and Natural Resources Subcommittee

Executive Office of the Governor

Jonathan P. Steverson, Secretary, Florida Department of Environment Protection

**NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT
FY 2016-2017 TENTATIVE BUDGET COMPARISON BY FUND**

DESCRIPTION	General Fund	Capital Improv & Lands Acq	Lands Management	Special Projects	Regulation	Mitigation	TOTAL
Cash Balances Brought Forward	17,998,876	395,702	3,551,868	1,335,414	1,523,663	1,479,399	26,284,922
ESTIMATED REVENUES:							
Ad Valorem Taxes .0366	1,134,841		406,432	7,510	1,864,748		3,413,531
State Water Management Lands TF				978,978			978,978
Land Acquisition Trust Fund		10,161,786	1,484,782	16,725,530			28,372,098
State Florida Forever Trust Fund		372,480					372,480
State Ecosystem Trust Fund				155,313			155,313
Permitting and Licensing					393,250		393,250
Federal Grants				2,879,250			2,879,250
Other State Funds	99,363	300,000	155,000	8,738,437	2,236,492	1,182,784	12,712,076
Local Government Units-Monitoring				142,417			142,417
Timber Sales			1,500,000				1,500,000
Miscellaneous Revenues			111,225	605,960	13,750	40,000	770,935
Revenue	1,234,204	10,834,266	3,657,439	30,233,395	4,508,240	1,222,784	51,690,328
Interfund Transfers	2,702,436	144,499		680,101			3,527,036
Total Estimated Revenues, Transfers and Balances	21,935,516	11,374,467	7,209,307	32,248,910	6,031,903	2,702,183	81,502,286
ESTIMATED EXPENDITURES:							
Salaries & Benefits	1,838,435	26,985	1,252,766	2,231,200	2,651,425	350,835	8,351,646
Other Personal Services	13,090		37,159	42,339	256,453	5,879	354,920
Contractual Services	210,327	75,750	1,066,718	5,545,041	186,121	703,882	7,787,839
Operating Expenses	617,425	3,600	839,485	434,003	653,511	78,808	2,626,832
Capital Outlay	135,772	10,494,068	232,961	260,381	126,922	5,630	11,255,734
Grants and Aids (Gen Fund is from reserves)	8,985,183	372,480	8,000	22,491,125			31,856,788
Total Operating Expenditures	11,800,232	10,972,883	3,437,089	31,004,089	3,874,432	1,145,034	62,233,759
Administrative Overhead Allocation	187,535	5,882	271,129	492,276	633,808	77,750	1,668,380
Interfund Transfers	680,101		1,178,555				1,858,656
Operating Expenditures and Transfers	12,667,868	10,978,765	4,886,773	31,496,365	4,508,240	1,222,784	65,760,795
Reserves	9,267,648	395,702	2,322,534	752,545	1,523,663	1,479,399	15,741,491
Total Operating Expenditures, Transfers and Reserves	21,935,516	11,374,467	7,209,307	32,248,910	6,031,903	2,702,183	81,502,286



Brett J. Cyphers
Executive Director

Northwest Florida Water Management District

81 Water Management Drive, Havana, Florida 32333-4712
(U.S. Highway 90, 10 miles west of Tallahassee)

Phone: (850) 539-5999 • Fax: (850) 539-2777

RESOLUTION NO. 817

ADOPTION OF FISCAL YEAR 2016-2017 BUDGET

WHEREAS, the Florida Legislature created the Northwest Florida Water Management District under Chapter 373, Florida Statutes; and

WHEREAS, the ensuing 2016-2017 fiscal year of the Northwest Florida Water Management District shall extend from October 1, 2016, through September 30, 2017; and

WHEREAS, the Northwest Florida Water Management District is authorized by Chapter 373, Florida Statutes, to adopt a budget in accordance with the provisions of Section 200.065, Florida Statutes; and

WHEREAS, the Northwest Florida Water Management District held a Public Hearing as required by Section 200.065, Florida Statutes; and

WHEREAS, programs and projects which are of District benefit will be supported with ad valorem tax revenues and other funding sources as reflected in the sixty two million two hundred thirty three thousand seven hundred fifty nine dollar Fiscal Year 2016-2017 budget.

NOW THEREFORE BE IT RESOLVED, by the Governing Board of the Northwest Florida Water Management District, that:

1. The Fiscal Year Final 2016-2017 budget be adopted
2. This resolution will take effect immediately upon the adoption.

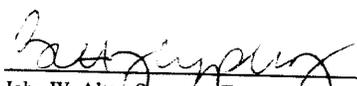
DULY ADOPTED at a public hearing this 22nd day of September, 2016, A.D.

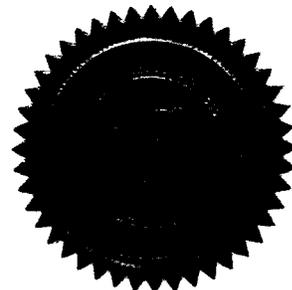
Time Adopted 5:09 PM

The Governing Board of the
**NORTHWEST FLORIDA WATER
MANAGEMENT DISTRICT**


George Roberts, Chair

ATTEST:


John W. Alter, Secretary-Treasurer or
Brett Cyphers, Acting Secretary-Treasurer



GEORGE ROBERTS
Chair
Panama City

JERRY PATE
Vice Chair
Pensacola

JOHN W. ALTER
Secretary-Treasurer
Malone

GUS ANDREWS
DeFuniak Springs

JON COSTELLO
Tallahassee

MARC DUNBAR
Tallahassee

TED EVERETT
Chipley

NICK PATRONIS
Panama City Beach

BO SPRING
Port St. Joe

FLORIDA FOREST SERVICE
CHIPOLA FORESTRY CENTER
(850) 872-4175
(850) 872-4879 FAX



715 WEST 15 STREET
PANAMA CITY, FLORIDA 32401

FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

Please Respond to:

Florida Forest Service
White City Work Center
8180 HWY 71
Wewahitchka, FL 32465
(850)827-1421

GULF COUNTY

FIRE CONTROL AND FOREST MANAGEMENT PROJECT

ANNUAL REPORT: July 1, 2015 - June 30, 2016

Florida Forest Service

Johnny Sabo, Center Manager
Bryce Thomas, Forest Area Supervisor
Joe Vanderwerff Jr, County Forester

Gulf County Commission

Becky Norris, Clerk of Court
Jerry Barnes
Joanna Bryan
Ward McDaniel
Sandy Quinn
Carmen McLemore

FILED FOR RECORD
REBECCA L. NORRIS
CLERK OF CIRCUIT COURT
GULF COUNTY, FLORIDA
2016 OCT -4 PM 3:30

This report is to inform the Gulf County Commission of the Fire Control and Forest Management activities of Florida Forest Service personnel over the past year.

Gulf County was assessed \$21,185.78 for fire protection on 302,654 acres at a rate of \$0.07 per acre. This assessment was deposited into the State of Florida's General Revenue Fund.

The Florida Forest Service provides nine full time employees and the necessary equipment for the purpose of fire control, emergency management, and landowner assistance. These services are provided at an estimated annual cost of \$371,357.00 to the Florida Forest Service.



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Florida Forest Service fire control units responded to 22 wildfires in Gulf County that burned a total of 271 acres. Lightning was the major cause of wildfire ignition, with incendiary fires being the next leading cause. Gulf County received an average rainfall of 57.60 inches as compared to last year's average of 53.50 inches.

There were a total of 258 burning permits issued to landowners in the county, authorizing 4,968 acres and 1,202 piles to be burned.

The Florida Forest Service is currently working on 1 wildland fuels mitigation projects in the county. We will continue to identify areas where mitigation projects can be accomplished with minimal impacts while protecting the greatest number of resources.

The Florida Forest Service is continuing its Fire Reduction Initiative Program. This program is designed to reduce man-caused fires through educating the public on the lawful ways to conduct outdoor burning.

Florida Forest Service personnel and Smokey Bear appeared in two (2) parades in Gulf County. FFS personnel conducted ten (10) Information and Education Programs for Gulf County public schools and daycare centers. All these programs were conducted in an effort to teach our younger generation the importance of fire safety and fire prevention.

The Florida Forest Service will continue to support the County's fire departments and Emergency Management Services in obtaining equipment and gear whenever possible through the Federal Excess Program.

If I can ever be of any assistance to you, please feel free to call me.

Respectfully Submitted,

Bryce S. Thomas (850)827-1421

Attached Annual CFA Report