

2014-2015

Adopted Budget

Adopted at Final Budget Hearing 9/22/2014



GULF COUNTY BOCC
2014-2015 BUDGET NOTES
ADOPTED 2014-2015

1 Comparison of 2014 Property Values to 2013 Property Values

	<u>2014 DR420</u>	<u>2013 DR420</u>	<u>PV Change</u>	<u>Note</u>	<u>% Change</u>
1A County-wide property values	1,379,310,787	1,347,121,910	32,188,877	2A	2.39%
St. Joe Fire District	849,685,907	834,336,849	15,349,058		1.84%
Tupelo Fire District	107,692,714	101,388,250	6,304,464		6.22%
Overstreet Fire District	50,253,829	43,873,882	6,379,947		14.54%
Howard Creek Fire District	35,143,941	31,165,419	3,978,522		12.77%
1B MSTU - Gulf Front	-	124,295,459	(124,295,459)	2B	-100.00%
1C MSTU - Interior	-	102,214,243	(102,214,243)	2C	-100.00%
Current Year Taxable Value in Tax Increment Area 1990 Base Year	35,028,962	33,984,203	1,044,759		3.07%
Current Year Taxable Value in Tax Increment Area 2010 Base Year	23,378,975	23,389,665	(10,690)		-0.05%

2 Millage Rates

	<u>Final 2014-2015</u>	<u>Final 2013-2014</u>	<u>Millage Change</u>	<u>Note</u>	<u>% Change</u>
2A County-wide	6.9936	6.5608	0.4328	1A	6.60%
St. Joseph Fire District	0.4000	0.4000	-		0.00%
Tupelo Fire District	0.5000	0.5000	-		0.00%
Overstreet Fire District	0.5000	0.5000	-		0.00%
Howard Creek Fire District	0.5000	0.5000	-		0.00%
2B Gulf Front MSTU	0.0000	0.0000	-	1B	0.00%
2C Gulf Interior MSTU	0.0000	0.0000	-	1C	0.00%

3 The BOCC, will receive \$822,621 more in ad valorem taxes due an increase in the countywide millage and an increase in property values.

The BOCC has increased the County-Wide Millage Rate over the prior year by 0.4328. This increase is due to various factors including, but not limited to:

- Reduction in cash carry forward balances from previous years
- Reduction in anticipated ambulance revenue
- Increase in Workers Compensation premiums
- State of Florida FRS Rate increase to the employer contributions
- Approved increase to the Economic Development Council Budget
- Transfer of employee salaries from grant funding to ad valorem funding

All Fire Districts are budgeted at .5000 mills except for the St. Joseph Fire District, budgeted at .4000 mills.

GULF COUNTY BOCC
2014-2015 BUDGET NOTES

- 4 The final budget of Gulf County is proposed to be \$32,667,228. 30.87% of the total budget is funded with ad valorem taxes.
- 5 State and federal grant funds of \$706,242 are included in the budget.
- 6 The county expends 25.47% (\$8,319,253) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 11.09% of this budget is funded from fees, the remainder is funded with ad valorem taxes, other state shared revenues, grants, and fines.
- 7 Fund Presentation: A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.
- 8 "Cash to be carried forward for working capital" is necessary to finance the 2014-2015 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 9 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida.
- 10 The 2014-2015 budget has both departmental increases and decreases. Most of these are summarized on pages 10, 11, and 34 of the budget document. Also, Worker's Compensation Insurance has been moved out of each departmental budget into the "Insurance Department" budget.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been forced to fund a reserve of \$1 million. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 13 All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in 2010-2011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000 funded by the Industrial Park Fund. This modification includes the original note and accrued interest (\$217,452.67), plus \$60,000 funded at closing in August 2014, plus future funding of \$60,000 to be issued in August 2015 for a total Mortgage Note of \$337,452.67. The Note carries a 3% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.
- 14 The Industrial Park building is under no lease agreement at the time, and has no approved tenants. The former tenant, Tifco Enterprises, terminated their lease during the 2013-2014 fiscal year due to economic reasons.

GULF COUNTY BOCC
2014-2015 BUDGET NOTES

15 A summary of changes from the 7/15/2014 proposed budget of \$33,493,994 to the Tentative Budget of \$32,886,995 (decreasing countywide millage from 8.3018 to 6.9936):

7/15/2014 Proposed Budget Total	\$ 33,493,994.00
Decrease in Ad Valorem Taxes	(1,804,414.00)
Decrease in Local Option, Use & Fuel Taxes	285,000.00
Decrease in Charges for Services	(130,000.00)
Increase in Miscellaneous Revenue	300,000.00
Increase in CCF General Fund	373,953.00
Increase in CCF Public Works Fund	802.00
Decrease in CCF in St. Joseph Fire Control Districts	15,000.00
Decrease in Less 5%	76,840.00
Increase in Interfund Transfers	275,820.00
Increase in Budget	(606,999.00)
9/10/2014 Adopted Tentative Budget Total	<u>\$ 32,886,995.00</u>

16 **Changes from the 9/22/2014 final budget hearing:**

a) Budget Resolution 2014-25 increasing the budget for: Additional state grant revenue for the library (approved at 9/10/14 hearing)	10,673.00
b) Budget Resolution 2014-31 decreasing the budget for: Reductions in St. Joseph Fire Control District Fund CCF due to FY2014 expenses	(112,000.00)
Reductions in Tupelo Fire Control District Fund CCF due to FY2014 expenses	(1,500.00)
Reductions in Howard Creek Fire Control District Fund CCF due to FY2014 expenses	(1,000.00)
c) Budget Resolution 2014-32 decreasing the budget for: Additional TDC CCF and revised revenue estimates for bed tax collections	(40,119.00)
d) Various adjustments to expenditures: 1% reduction to all non-restricted funding in General Fund and Public Works Fund	(125,513.00)
Increase to library local funding	15,000.00
Increase to Transportation for Disadvantaged (Veterans & non-sponsored)	4,654.00
Increase to ARC-Retarded Citizens	1,763.00
Increase for County Administrator as approved to change with elected officials	422.00
Increase for Property Appraiser Certification Pay	3,018.00
Increase for Sheriff	24,835.00
Total Budget adopted at final public hearing 9/22/2014	<u>\$ 32,667,228.00</u>

These adjustments to the budget did not change the millage rate.

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
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Adopted Budget
2014-2015**

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2014-2015

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General(includes Public Works net of transfer)	\$20,401,113	6.9936	6.9936/1,000
Fine and Forfeiture	\$307,187	0.0000	0 / 0
Secondary Road and Bridge	\$458,914	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$122,051	0.0000	0 / 0
EMS County Matching Grant	\$0	0.0000	0 / 0
State Housing Initiative Program	\$683,442	0.0000	0 / 0
Community Dev. Block Grants	\$0	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$218,847	0.0000	0 / 0
DRI/EAR Fund	\$193,393	0.0000	0 / 0
Beach Renourishment Project	\$854,269	0.0000	0 / 0
Hospital Fund	\$1,654,041	0.0000	0 / 0
Wireless 911 Fund	\$0	0.0000	0 / 0
E911 Services Fund	\$298,563	0.0000	0 / 0
Disaster Fund	\$327,006	0.0000	0 / 0
Parks Impact Fee Fund	\$0	0.0000	0 / 0
EMS Impact Fee Fund	\$0	0.0000	0 / 0
Corrections Impact Fee Fund	\$0	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$3,620,948	0.0000	0 / 0
Oak Grove Water System	\$26,085	0.0000	0 / 0
Gulf County Tourist Development Trust	\$2,376,980	0.0000	0 / 0
TOTAL COUNTY WIDE	\$31,543,011	6.9936	6.9936/1,000
SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$928,350	0.4000	.4000 / 1,000
Tupelo Fire Control	\$135,932	0.5000	.5000 / 1,000
Overstreet Fire Control	\$41,802	0.5000	.5000 / 1,000
Howard Creek Fire Control	\$18,133	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,124,217		
MUNICIPAL SERVICE TAXING UNIT			
	\$0		
Gulf Front		0.0000	0.0000 / 1,000
Gulf Interior		0.0000	0.0000 / 1,000
TOTAL BUDGET INCLUDING FIRE DISTRICTS & MSTU's	\$32,667,228		

ATTEST: REBECCA L. NORRIS
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
T. WARD MCDANIEL, CHAIRMAN

2014-2015
MILLAGE AND TAXES
Adopted Budget

	Adopted 2013-2014	ADOPTED 2014-2015	Difference	Adopted 2013-2014	ADOPTED 2014-2015	Difference
General - Countywide	6.5608	6.9936	0.4328	\$8,838,197	\$9,646,348	\$808,151
FIRE DISTRICTS:						
St. Joseph	0.4000	0.4000	0.0000	\$333,735	\$339,874	\$6,139
Tupelo	0.5000	0.5000	0.0000	\$50,694	\$53,846	\$3,152
Overstreet	0.5000	0.5000	0.0000	\$21,937	\$25,127	\$3,190
Howard Creek	0.5000	0.5000	0.0000	\$15,583	\$17,572	\$1,989
				\$9,260,146	\$10,082,767	\$822,621
County Wide Valuation	<u>2014-2015</u>					\$1,379,310,787
County Wide Valuation	2013-2014					\$1,347,121,910
1 Mill	1,379,311					
1/2 Mill	689,655					
1/3 Mill	459,770					
1/4 Mill	344,828					
Current Year Aggregate Rolled-back Rate:						6.7818
Current Year Aggregate Millage Rate:						7.3100
Current Year Proposed Rate as a PERCENT CHANGE of Rolled-back Rate						7.79%
MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE						
Gulf Front	0.0000	0.0000	0.0000	\$0	\$0	\$0
Gulf Interior	0.0000	0.0000	0.0000	\$0	\$0	\$0
				\$0	\$0	\$0
TOTAL AD VALOREM TAXES				\$9,260,146	\$10,082,767	\$822,621

**GULF COUNTY BOCC
2014-2015
Adopted Budget
REVENUE BY SOURCE
ALL FUNDS COMBINED**

SOURCE OF REVENUE/FUNDS	TOTAL ALL FUNDS
AD VALOREM TAXES	\$ 10,082,767
LOCAL OPTION, USE & FUEL TAXES	2,695,450
COMMUNICATIONS SERVICE TAX	101,464
LICENSES & PERMITS	250,200
FEDERAL GRANTS	70,602
FEDERAL PAYMENTS IN LIEU OF TAXES	980
STATE GRANTS	635,640
STATE SHARED REVENUES	2,948,325
STATE PAYMENTS IN LIEU OF TAXES	5,000
GRANTS FROM OTHER LOCAL UNITS	-
CHARGES FOR SERVICES	1,270,274
JUDGMENTS AND FINES	4,550
MISCELLANEOUS REVENUE	<u>308,759</u>
SUBTOTAL	18,374,011
LESS 5%	(890,205)
INTERFUND TRANSFER	244,195
LOAN PROCEEDS	-
CASH CARRY FORWARD RESTRICTED AND UNRESTRICTED	14,939,227
 ADOPTED	 <u><u>\$ 32,667,228</u></u>

REVENUE SUMMARY TOTAL ALL FUNDS

**GULF COUNTY BOCC
2014-2015
Adopted Budget
EXPENDITURES BY FUNCTION
ALL FUNDS COMBINED**

EXPENDITURES BY FUNCTION	TOTAL ALL FUNDS
GENERAL GOVERNMENT	\$ 5,787,626
PUBLIC SAFETY	8,319,253
PHYSICAL ENVIRONMENT	2,038,661
TRANSPORTATION	2,091,112
ECONOMIC ENVIRONMENT	2,634,279
HUMAN SERVICES	2,661,254
CULTURE/RECREATION	461,196
COURT RELATED EXPENDITURES	<u>233,522</u>
SUBTOTAL	24,226,903
 OTHER USES -TRANSFERS TO OTHER FUNDS	 244,195
 RESERVES (RESTRICTED & UNRESTRICTED)	 8,196,130
 ADOPTED	 \$ <u><u>32,667,228</u></u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES
 PERSONAL SERVICES
 OPERATING EXPENDITURES
 CAPITAL OUTLAY
 DEBT SERVICE
 GRANTS & AIDS

EXPENDITURE SUMMARY TOTAL FUNDS

**GULF COUNTY BOCC
2014-2015
Adopted Budget
REVENUE SOURCE**

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
			AD VALOREM TAXES	9,646,348	-	339,874					
LOCAL OPTION, USE & FUEL TAXES	485,001	-	-	-	-	-	1,871,992	338,457	-	-	\$ 2,695,450
COMMUNICATIONS SERVICE TAX	101,464	-	-	-	-	-	-	-	-	-	\$ 101,464
LICENSES & PERMITS	250,200	-	-	-	-	-	-	-	-	-	\$ 250,200
FEDERAL GRANTS	70,602	-	-	-	-	-	-	-	-	-	\$ 70,602
FEDERAL PAYMENTS IN LIEU OF TAXES	980	-	-	-	-	-	-	-	-	-	\$ 980
STATE GRANTS	254,100	-	-	-	-	-	381,540	-	-	-	\$ 635,640
STATE SHARED REVENUES	1,892,014	-	-	-	-	-	120,000	936,311	-	-	\$ 2,948,325
STATE PAYMENTS IN LIEU OF TAXES	5,000	-	-	-	-	-	-	-	-	-	\$ 5,000
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	1,209,100	31,174	-	-	-	-	30,000	-	-	-	\$ 1,270,274
JUDGMENTS AND FINES	4,550	-	-	-	-	-	-	-	-	-	\$ 4,550
MISCELLANEOUS REVENUE	304,580	-	-	-	-	-	3,350	815	-	14	\$ 308,759
SUBTOTAL	<u>14,223,939</u>	<u>31,174</u>	<u>339,874</u>	<u>53,846</u>	<u>25,127</u>	<u>17,572</u>	<u>2,406,882</u>	<u>1,275,583</u>	<u>-</u>	<u>14</u>	<u>\$ 18,374,011</u>
LESS 5%	(701,828)	(1,559)	(16,994)	(2,692)	(1,256)	(879)	(101,217)	(63,779)	-	(1)	\$ (890,205)
INTERFUND TRANSFER	244,195	-	-	-	-	-	-	-	-	-	\$ 244,195
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	6,634,807	277,572	605,470	84,778	17,931	1,440	4,882,013	2,409,144	-	26,072	\$ 14,939,227
TOTAL BUDGET REVENUES	<u>20,401,113</u>	<u>307,187</u>	<u>928,350</u>	<u>135,932</u>	<u>41,802</u>	<u>18,133</u>	<u>7,187,678</u>	<u>3,620,948</u>	<u>-</u>	<u>26,085</u>	<u>\$ 32,667,228</u>

NOTE * - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC
2014-2015
Adopted Budget
EXPENDITURES**

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	5,707,087	-	-	-	-	-	80,539	-	-	-	\$ 5,787,626
PUBLIC SAFETY	6,361,671	199,177	833,618	130,628	39,150	16,586	738,423	-	-	-	\$ 8,319,253
PHYSICAL ENVIRONMENT	685,891	-	-	-	-	-	1,326,685	-	-	26,085	\$ 2,038,661
TRANSPORTATION	842,289	-	-	-	-	-	258,914	989,909	-	-	\$ 2,091,112
ECONOMIC ENVIRONMENT	373,946	-	-	-	-	-	2,260,333	-	-	-	\$ 2,634,279
HUMAN SERVICES	870,952	14,210	-	-	-	-	1,776,092	-	-	-	\$ 2,661,254
CULTURE/RECREATION	307,370	-	-	-	-	-	153,826	-	-	-	\$ 461,196
COURT RELATED EXPENDITURES	139,722	93,800	-	-	-	-	-	-	-	-	\$ 233,522
SUBTOTAL	15,288,928	307,187	833,618	130,628	39,150	16,586	6,594,812	989,909	-	26,085	24,226,903
OTHER USES(TRANSFER TO FUNDS)	-	-	34,692	5,304	2,652	1,547	200,000	-	-	-	\$ 244,195
RESERVES (NOTE)*	5,112,185	-	60,040	-	-	-	392,866	2,631,039	-	-	\$ 8,196,130
TOTAL BUDGET EXPENDITURES	20,401,113	307,187	928,350	135,932	41,802	18,133	7,187,678	3,620,948	-	26,085	\$ 32,667,228

NOTE * - RESTRICTED AND UNRESTRICTED

EXPENDITURE BY FUND TYPE

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ADOPTED 2014-2015
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ADOPTED 2014-2015
General Fund - 001
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GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
REVENUES:			
00111	10000	Current Ad Valorem Taxes	9,646,348
		Total Ad Valorem Revenue	9,646,348
00112	60000	Local Option Discretionary Sales Surtax	485,001
00115	00000	Communications Services Tax	101,464
00116	00000	Competency Cards	3,300
00122	00000	Building Permit Fees	190,000
00129	00000	Beach Driving Permits	49,500
00129	20000	GIS Mapping Fees	1,000
00129	30000	Planning/Zoning Fees	5,000
00131	20001	Homeland Security Grant - Pub	14,200
00131	23001	State & Local Asst. (SLA)	54,702
00131	52000	Process Server C/S Reimbursement	1,500
00131	90000	Other Federal Grant: IV-D Incentive	200
00133	10000	Federal Payment In Lieu of Taxes	980
00134	20000	Hazardous Materials Plan	-
00134	23000	Emerg.Mgmt.Preprdns.Asst.	105,806
00134	39000	Sm. Co. Solid Waste Grant	90,909
00134	39001	Other Physical Environ. Grants	1,000
00134	49000	Other Transportation Grants	-
00134	71000	Aid To Libraries	56,385
00135	12000	State Revenue Sharing	234,571
00135	13000	Ins.Agents County License	20,000
00135	15000	Alcoholic Bev. Licenses	2,900
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	484,075
00135	18200	Emergency:1.2 Cent Sales Tax	361,804
00135	18300	Supplemental:1/2 C.Sales	36,347
00135	18400	1/2 Cent Fiscally Constrained	276,033
00135	19002	Amendment 1 Reimb by State	247,784
00135	49000	Fuel Tax Refunds & Credits	1,000
00136	00000	State Paymts in Lieu of Taxes	5,000
00141	10000	Recording Fees/Court Technolog	25,000
00141	51000	Tax Collector	200,000
00141	52000	Sheriff Fees Remitted to BOCC	13,000
00141	81000	Boating Improvement Fees	11,000
00142	10000	Law Enforcement Services	33,600
00142	60000	Ambulance Fees Combined	786,000
00142	60002	Ambulance Contract	36,000
00142	90001	Other Public Safety Fees	1,500
00143	35000	Tipping Fees - Surcharge	100
00143	40000	Tipping Fees - Garbage	25,000
00147	20000	Parks and Recreation Fees	20,000
00147	20001	Parks and Recreation:Laundry Fees	1,000
00147	50000	Rent - Honeyville Comm Ctr	4,000
00148	13000	MM Law Enforcement Education	150
00148	23000	CF Law Enforcement Education	50
00148	53000	Police Education	700
001348	88000	Probation Fees	40,000
001348	88001	Pre-Trial Release Fees	12,000
00151	10000	Animal Control Fines	1,300

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
00151	10001	Surcharge for Animal Ctrl Training	50
00151	70000	Radio Comm.Assmt:Traffic	3,200
00160	00000	Miscellaneous Revenue	1,300
00161	20500	Landfill Escrow Account	780
00169	90000	Other Misc. Rev: FDOT Hwy Lighting	2,500
Total Non-Ad Valorem Revenue			<u>4,265,191</u>
SUB-TOTAL REVENUES			<u>13,911,539</u>
00197	98000	Less 5%	(695,577)
00181	91000	Interfund Transfers In	44,195
00198	99000	Balance Brt. Forward:Cash	4,440,089
00198	99002	Balance Brt. Forward:Restricted	1,924,371
			<u>6,364,460</u>
TOTAL REVENUES			<u><u>19,624,617</u></u>
EXPENDITURES			
Board of County Commissioners			580,652
County Administrator			337,671
Clerk to Board			514,557
County Attorney			183,916
Property Appraiser			500,179
Tax Collector			551,740
Grants Development/Administration			76,662
DOT Grants: Small County Road Assistance Program (SCRAP)			-
Value Adjustment Board			2,000
Risk Management/Human Resource Department			76,273
Insurance Department			530,908
PSJ Downtown Redevelopment Agency			151,877
Supervisor of Elections			284,101
Radio Communications \$12.50 Surcharge			3,040
Courthouse Complex Utilities			297,649
County Courthouse			91,024
County Planning			22,965
County Planning: Apalachee Regional Plng. Coun.			5,000
County Development			-
County Economic Development Council			184,926
GIS Mapping Department			51,500
Information Technology Department			108,221
County Veterans' Service Office			35,556
Sheriff			2,655,158
County Jail			1,233,424
Honeyville Community Emergency Center			3,242
Fire Coordinator			44,195
County Probation			21,988
Building Department			266,339
Physical Environment			21,095
Conservation & Resource Mgmt Grants			1,000
Planning & Zoning Department			136,127

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
		Audit Services	68,400
		Unemployment Compensation Claims	19,800
		Search & Rescue - Wewahitchka	11,307
		Emergency Management - Local Match	182,823
		Emergency Management - EMPA Grant	G 105,806
		Emergency Management - EMPG Grant	G 54,702
		Emergency Management - Homeland Security Grant	G 14,200
		Medical Examiner	M 40,234
		FL Boating Improvement Program	N 69,124
		Small County Solid Waste Grant	G 90,909
		Health Department - County	73,083
		Animal Control	64,481
		Humane Society	48,114
		Mental Health/Sr. Citizens/Transportation/GARC	78,534
		Health Care Responsibility Act (HCRA)	M 50,992
		EMS Department - Gulf County	1,226,178
		Welfare: Indigent Care/Hospital & Medicaid	M 212,000
		Commodity Program	19,378
		Opportunity Florida Program	1,587
		Park & Recreation Facilities	34,264
		Parks & Recreation Department	50,877
		State Attorney Admin.-Local Requirement	M 6,850
		Public Defender Admin.-Local Requirement	M 960
		General Court Admin.-Local Requirement	M 3,750
		Libraries - Public	G< 153,105
		Agriculture Agent-County Extension	103,702
		Conservation & Resource Mgmt-Soil Conservation	11,463
		Grant-Courthouse Facilities	G 12,063
		Information Systems-Court Technology	M/N 46,904
		Article V Trust Fund	G 10,186
		TOTAL EXPENDITURES	11,838,761
		TRANSFER OUT	
21181	92000	Interfund Trfr-Public Works Fund	2,673,671
			<u>2,673,671</u>
		RESERVES	
99984	95000	Reserve For Contingencies	1,000,015
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	95002	Reserve for Infrastructure Fund	170,266
99984	95003	Reserve for Emergency Mgmt Capital Improvement	123,000
99984	96000	Cash To Be Carried Fwd. for Working Capital	2,000,000
99984	97000	Restricted Reserves	1,768,904
			<u>5,112,185</u>
		TOTAL GENERAL FUND BUDGET	19,624,617

N FUNDING SOURCE - OTHER THAN AD VALOREM
M MANDATED BY LAW
G FUNDED BY GRANTS - 100%
G< FUNDED BY GRANTS - LESS THAN 100%

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>BOARD OF COUNTY COMMISSIONERS</u>			
21111	11000	Salary-Commissioner	142,255
21111	21000	FICA Taxes	8,821
21111	21500	Medicare	2,063
21111	22000	Retirement	50,966
21111	23000	Life, Health & Dental Ins.	27,237
Total Personal Services Expenditures			231,342
21111	31000	Professional Serv. Actuary	5,000
21111	31200	Prof.Litigation Services	60,000
21111	31300	Professional Services	30,343
21111	33000	Professional Serv. Attorney	3,150
21111	33001	Court Reporter Services & Cost	-
21111	34000	Insurance Consulting Services	19,200
21111	34100	Contractual Services	16,200
21111	40001	Travel: District 1	4,800
21111	40002	Travel: District 2	4,800
21111	40003	Travel: District 3	4,800
21111	40004	Travel: District 4	4,263
21111	40005	Travel: District 5	4,800
21111	40006	Travel: Out of County - All Commissioners	-
21111	40011	Travel: Out of County - District 1	-
21111	40012	Travel: Out of County - District 2	5,000
21111	40013	Travel: Out of County - District 3	5,000
21111	40014	Travel: Out of County - District 4	5,000
21111	40015	Travel: Out of County - District 5	5,000
21111	41000	Communications	65,000
21111	41001	Communications, District 1	1,000
21111	41002	Communications, District 2	600
21111	41003	Communications, District 3	1,200
21111	41004	Communications, District 4	1,000
21111	41005	Communications, District 5	-
21111	42000	TRIM Notices: Postage	10,000
21111	42100	Postage and Freight	1,000
21111	44000	Rentals & Leases	7,400
21111	46200	Repair & Maint:Equip.	27,950
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Charges,Oblig.	5,000
21111	49002	Other Curr.Chrg/Wellness Prog.	4,000
21111	49200	Legal Advertising	15,000
21111	51000	Office Supplies	2,000
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	1,325
21111	54200	Dues	20,179
21111	55000	Training & Education	7,000
Total Operating Expenditures			349,310
TOTAL BOARD OF COUNTY COMMISSIONERS			580,652

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>COUNTY ADMINISTRATOR</u>			
21112	12000	Salaries	230,153
21112	12002	Vacation: Sell Back to County	6,997
21112	21000	FICA	14,704
21112	21500	Medicare	3,439
21112	22000	Retirement	21,145
21112	23000	Life, Health & Dental Ins	33,550
Total Personal Services Expenditures			309,988
21112	34000	Other Contractual Services	17,908
21112	40000	Travel & Per Diem	5,000
21112	41000	Communications	1,750
21112	46200	Repair & Maint:Equipment	200
21112	49000	Other Current Charges	100
21112	52100	Gas, Oil, & Lubricants	600
21112	54200	Dues	125
21112	55000	Training & Education	2,000
Total Operating Expenditures			27,683
TOTAL COUNTY ADMINISTRATOR			337,671
<u>CLERK TO BOARD</u>			
21212	91000	Clerk to Brd.of Co.Comm.	457,159
21212	91004	Health Ins- Stipend	5,168
21212	23000	Life, Health & Dental Ins.	52,230
Total Clerk to Board Expenditures			514,557
TOTAL CLERK TO BOARD			514,557
<u>COUNTY ATTORNEY</u>			
21314	23000	Life, Health & Dental Ins.	9,600
21314	31100	Prof. Services-Billings	169,100
21314	40000	Travel & Per Diem	3,761
21314	54200	Dues	125
21314	55000	Training & Education	1,330
Total Operating Expenditures			183,916
TOTAL COUNTY ATTORNEY			183,916
<u>PROPERTY APPRAISER</u>			
22113	91000	Property Appraiser Budget	454,106
22113	91004	Health Ins- Stipend	2,584
22113	23000	Life, Health & Dental Ins.	43,489
Total Property Appraiser Expenditures			500,179
TOTAL PROPERTY APPRAISER			500,179

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>TAX COLLECTOR</u>			
22213	91000	Tax Collector Budget	470,907
22213	91001	Tax Collector Local Option Collection Fee	25,000
22213	91004	Health Ins- Stipend	5,168
22213	23000	Life, Health & Dental Ins.	50,665
Total Tax Collector Expenditures			551,740
TOTAL TAX COLLECTOR			551,740
<u>GRANTS DEVELOPMENT/ADMINISTRATION</u>			
22313	12000	Salaries	52,500
22313	12002	Vacation: Sell Back to County	-
22313	21000	FICA	3,255
22313	21500	Medicare	762
22313	22000	Retirement	4,902
22313	23000	Life, Health & Dental Ins.	7,876
Total Personal Services Expenditures			69,295
22313	31000	Prof. Serv.	440
22313	34000	Other Contractual Services	400
22313	40000	Travel and Per Diem	2,227
22313	42000	Postage	300
22313	44000	Rentals and Leases	200
22313	51000	Office Supplies	2,000
22313	52000	Operating Expenses	1,000
22313	54000	Books, Publ, Subsc, Memberships	300
22313	55000	Training & Education	500
Total Operating Expenditures			7,367
TOTAL GRANTS DEVELOPMENT/ADMINISTRATION			76,662
DOT Grants: Small County Road Assistance Program (SCRAP)			
223541	31000	SCRA1 Prof. Serv.	-
223541	31000	SCRA2 Prof. Serv.	-
223541	31000	SCRA3 Prof. Serv.	-
223541	31000	SCRA4 Prof. Serv.	-
Total Operating Expenditures			-
223541	63000	SCRA1 Infrastructure	-
223541	63000	SCRA2 Infrastructure	-
223541	63000	SCRA3 Infrastructure	-
223541	63000	SCRA4 Infrastructure	-
Total Capital Outlay			-
TOTAL DOT SCRAP GRANT			-
<u>VALUE ADJUSTMENT BOARD</u>			
22413	31000	Prof. Serv.	1,500
22413	49200	Legal Advertising	500
Total Operating Expenditures			2,000
TOTAL VALUE ADJUSTMENT BOARD			2,000

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
22513	12000	Salaries	50,270
22513	21000	FICA	3,117
22513	21500	Medicare	730
22513	22000	Retirement	3,527
22513	23000	Life, Health & Dental Ins.	288
Total Personal Services Expenditures			57,932
22513	31000	Professional Services	500
22513	34000	Other Contractual Services	450
22513	40000	Travel and Per Diem	4,000
22513	41000	Communications	1,800
22513	42000	Postage	293
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	400
22513	46200	Repair & Maint: Equip.	637
22513	48000	Promotional Activities	2,000
22513	49000	Other Curr.Charges,Oblig.	286
22513	49002	Other Curr.Chrg/Wellness Prog.	925
22513	51000	Office Supplies	1,600
22513	52000	Operating Supplies	2,000
22513	54100	Education Costs	-
22513	54200	Dues	1,000
22513	55000	Training & Education	1,500
Total Operating Expenditures			17,591
22513	64000	Equipment	750
Total Capital Outlay			750
TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPT			76,273
<u>INSURANCE DEPARTMENT</u>			
225513	24000	Insurance-Workmen's Comp.	178,008
Total Personal Services Expenditures			178,008
225513	45000	Ins:C.H.,Bonds,Amb,Liab.	352,900
Total Operating Expenditures			352,900
TOTAL INSURANCE DEPARTMENT			530,908
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
22652	83000	Other Grants & Aids	151,877
Total Grants and Aids			151,877
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			151,877

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>SUPERVISOR OF ELECTIONS</u>			
24019	91000	Supervisor of Elections	238,975
24019	23000	Life, Health & Dental Ins.	9,888
24019	25000	Unemployment Compensation	-
24019	43000	Utilities	-
Total Superv. of Elections Expenditures			248,863
24119	91000	Election Expenses	29,600
24119	42000	Postage	675
Total Operating Expenditures			30,275
24119	64001	Equipment >\$5,000	4,963
Total Capital Outlay			4,963
TOTAL SUPERVISOR OF ELECTIONS			284,101
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
24629	46200	Repair & Maint:Equipment	2,964
24629	52000	Operating Supplies	76
Total Operating Expenditures			3,040
TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE			3,040
<u>COURTHOUSE COMPLEX UTILITIES</u>			
25219	43000	Utility Service	297,649
Total Operating Expenditures			297,649
TOTAL COURTHOUSE COMPLEX UTILITIES			297,649
<u>COUNTY COURTHOUSE</u>			
26219	34000	Other Contractual Services	5,111
26219	46000	Radio Tower: Repr & Maint	14,413
26219	46100	Repair & Maint:Bldg/Grds	31,500
26219	46200	Repair & Maint:Bldg/Equip	7,500
26219	52000	Operating Supplies	7,500
Total Operating Expenditures			66,024
26219	64001	Equipment >\$5000	25,000
Total Capital Outlay			25,000
TOTAL COUNTY COURTHOUSE			91,024
<u>COUNTY PLANNING</u>			
27015	34000	Other Contractual Services	15,768
27015	40000	Travel & Per Diem	2,000
27015	41000	Communications	1,414
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,483
27015	52100	Gas, Oil, & Lubricants	500
Total Operating Expenditures			22,965
TOTAL COUNTY PLANNING			22,965

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u>			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
		Total Operating Expenditures	5,000
TOTAL COUNTY PLANNING: APALACHEE REG.			5,000
<u>COUNTY DEVELOPMENT</u>			
27152	82000	Aid to EDA	-
27152	82001	Aid to Chamber of Commerce	-
		Total Grants and Aids	-
TOTAL COUNTY DEVELOPMENT			-
<u>COUNTY ECONOMIC DEVELOPMENT COUNCIL</u>			
275552	12000	Salaries	80,802
275552	12001	Sick Leave: Lump Sum-No Retire	-
275552	21000	FICA	5,010
275552	21500	Medicare	1,172
275552	22000	Retirement	11,119
275552	23000	Life, Health & Dental Ins.	11,691
		Total Personal Services Expenditures	109,794
275552	31000	Professional Services	6,000
275552	34000	Other Contractual Service	18,132
275552	40000	Travel and Per Diem	15,000
275552	41000	Communications	4,000
275552	42000	Postage	2,000
275552	44000	Rentals and Leases	6,000
275552	47000	Printing & Binding	5,000
275552	48000	Promotional Materials	3,000
275552	48100	Promotional/Exhibit Space Fees	500
275552	48202	Advertising-Print	1,500
275552	48203	Advertising-Interactive/Digital	3,000
275552	51000	Office Supplies	2,000
275552	52000	Operating Supplies	2,000
275552	52001	Operating Supplies-Events Receptions	2,000
275552	54000	Books, Publ,Subs & Memberships	2,000
275552	55000	Training & Education	2,000
		Total Operating Expenditures	74,132
275552	64000	Equipment	1,000
		Total Capital Outlay	1,000
TOTAL ECONOMIC DEVELOPMENT COUNCIL			184,926

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>GIS MAPPING DEPARTMENT</u>			
27615	12000	Salaries	24,200
27615	21000	FICA	1,501
27615	21500	Medicare	351
27615	22000	Retirement	1,695
27615	23000	Life, Health & Dental Ins.	144
Total Personal Services Expenditures			27,891
27615	31000	Professional Services	-
27615	34000	Other Contractual Service	8,895
27615	40000	Travel and Per Diem	5,500
27615	41000	Communications	300
27615	42000	Postage	100
27615	51000	Office Supplies	325
27615	52000	Operating Supplies	6,414
27615	54100	Education Costs	-
27615	54200	Dues	325
27615	55000	Training & Education	1,750
Total Operating Expenditures			23,609
TOTAL GIS MAPPING DEPARTMENT			51,500
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>			
278516	12000	Salaries	60,316
278516	21000	FICA	3,740
278516	21500	Medicare	875
278516	22000	Retirement	4,445
278516	23000	Life, Health & Dental Ins.	9,888
Total Personal Services Expenditures			79,264
278516	40000	Travel and Per Diem	6,000
278516	41000	Communications	6,857
278516	42000	Postage	100
278516	46200	Repair & Maint: Equip.	2,000
278516	51000	Office Supplies	2,000
278516	52000	Operating Expenses	5,000
278516	55000	Training & Education	5,000
Total Operating Expenditures			26,957
278516	64000	Equipment	2,000
Total Capital Outlay			2,000
TOTAL INFORMATION TECHNOLOGY DEPARTMENT			108,221

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>COUNTY VETERANS' SERVICE OFFICE</u>			
29153	12000	Salaries	20,682
29153	21000	FICA	1,283
29153	21500	Medicare	300
29153	22000	Retirement	1,523
29153	23000	Life, Health & Dental Ins.	-
Total Personal Services Expenditures			23,788
29153	34000	Other Contractual Services	-
29153	40000	Travel & Per Diem	3,500
29153	41000	Communications	600
29153	42000	Postage	954
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,200
29153	49000	Other Current Charges, Obligation	850
29153	51000	Office Supplies	1,200
29153	52000	Operating Expenses	1,744
29153	54200	Dues	220
Total Operating Expenditures			11,768
TOTAL COUNTY VETERANS' SERVICE OFFICE			35,556
<u>SHERIFF</u>			
31021	91000	Budget Transfer - Law Enforcement	2,275,238
31021	91001	Budget Transfer - Beach Driving Permit	38,025
31021	91002	Budget Transfer - Police Education	2,476
31021	91003	Budget Transfer - Law Enforcement Services	33,600
31021	91004	Health Ins- Stipend	25,836
31021	23000	Life, Health & Dental Ins.	279,983
Total Operating Expenditures			2,655,158
TOTAL SHERIFF			2,655,158

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ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>COUNTY JAIL</u>			
S3123	12000	Salaries	533,800
S3123	12001	Sick Leave: Lump Sum-No Retire	28,891
S3123	12002	Vacation: Sell Back to County	7,053
S3123	14000	Overtime	58,182
S3123	15000	Special Pay	1,440
S3123	21000	FICA	39,021
S3123	21500	Medicare	9,126
S3123	22000	Retirement	107,096
S3123	23000	Life, Health & Dental Ins.	103,446
Total Personal Services Expenditures			888,055
S3123	31100	Jail Medical Dir/Prof.Services	24,210
S3123	31400	Inmate Medical Care	65,000
S3123	34000	Other Contractual Services	90,000
S3123	40000	Travel and Per Diem	3,000
S3123	41000	Communications	4,000
S3123	42000	Postage	500
S3123	44000	Rentals and Leases	11,000
S3123	46100	Repair & Maint: Bldg & Grounds	4,000
S3123	46200	Repair & Maint: Equip.	2,000
S3123	49000	Other Current Charges, Obligation	2,000
S3123	51000	Office Supplies	5,000
S3123	52000	Operating Supplies	28,541
S3123	52001	Inmate Food	86,118
S3123	52100	Gas, Oil, & Lubricants	8,000
S3123	54100	Education/Certifications	-
S3123	55000	Training & Education	2,000
Total Operating Expenditures			335,369
S3123	64000	Equipment	10,000
Total Capital Outlay			10,000
TOTAL DETENTION & CORRECTION			1,233,424
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
31325	41000	Communications	867
31325	43000	Utilities	-
31325	46100	Repair & Maint:Bldg/Grds	275
31325	52000	Operating Expenses	200
31325	52100	Gas, Oil, & Lubricants	1,900
Total Operating Expenditures			3,242
TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER			3,242

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>FIRE COORDINATOR</u>			
314522	12000	Salaries	26,794
314522	21000	FICA	1,662
314522	21500	Medicare	389
314522	22000	Retirement	5,310
314522	24000	Insurance - Worker's Comp	1,240
Total Personal Services Expenditures			35,395
314522	31000	Professional Services	500
314522	40000	Travel & Per Diem	900
314522	41000	Communications	1,500
314522	42000	Postage	100
314522	44000	Rentals and Leases	100
314522	46200	Repair & Maintenance - Equipment	1,000
314522	51000	Office Supplies	500
314522	52000	Operating Supplies	925
314522	52100	Gas, Oil, & Lubricants	2,000
314522	52300	Clothing/Wearing Apparel	75
314522	54200	Dues	400
314522	55000	Training & Education	800
Total Operating Expenditures			8,800
TOTAL FIRE COORDINATOR			44,195
<u>COUNTY PROBATION</u>			
315523	12000	Salaries	14,774
315523	21000	FICA	916
315523	21500	Medicare	214
315523	22000	Retirement	2,928
315523	23000	Life, Health & Dental	1,378
Total Personal Services Expenditures			20,210
315523	52000	Operating Supplies	1,778
Total Operating Expenditures			1,778
TOTAL COUNTY PROBATION			21,988

GULF COUNTY FLORIDA
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GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>BUILDING DEPARTMENT</u>			
B3424	12000	Salaries	182,130
B3424	12002	Vacation: Sell Back to County	-
B3424	21000	FICA	11,292
B3424	21500	Medicare	2,641
B3424	22000	Retirement	21,408
B3424	23000	Life, Health & Dental Ins.	20,350
Total Personal Services Expenditures			237,821
B3424	34000	Other Contractual Service	1,200
B3424	40000	Travel & Per Diem	3,000
B3424	41000	Communications	1,500
B3424	42000	Postage	744
B3424	44000	Rentals & Leases	1,450
B3424	46200	Maint. Equipment	4,162
B3424	51000	Office Expenses	2,447
B3424	52000	Operating Supplies	1,500
B3424	52100	Gas, Oil, & Lubricants	8,600
B3424	54100	Education Costs	-
B3424	54200	Dues & Memberships	405
B3424	55000	Training & Education	2,110
Total Operating Expenditures			27,118
B3424	64000	Equipment	1,400
B3424	64001	Equipment >\$5000	-
Total Capital Outlay			1,400
TOTAL BUILDING DEPARTMENT			266,339
<u>PHYSICAL ENVIRONMENT</u>			
33022	34000	County Fire Control Cont.	21,095
Total Operating Expenditures			21,095
TOTAL PHYSICAL ENVIRONMENT			21,095
<u>CONSERVATION & RESOURCE MGMT GRANTS</u>			
33537	34000	Other Contractual Services	1,000
Total Operating Expenditures			1,000
TOTAL CONSERVATION & RESOURCE MGMT GRANTS			1,000

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>PLANNING & ZONING DEPARTMENT</u>			
34515	12000	Salaries	59,001
34515	12001	Sick Leave: Lump Sum-No Retire	24,650
34515	12002	Vacation: Sell Back to County	14,182
34515	21000	FICA	6,066
34515	21500	Medicare	1,418
34515	22000	Retirement	5,393
34515	23000	Life, Health & Dental Ins.	6,888
Total Personal Services Expenditures			117,598
34515	31000	Professional Services	-
34515	40000	Travel and Per Diem	1,000
34515	41000	Communications	450
34515	42000	Postage	400
34515	44000	Rentals and Leases	4,200
34515	46200	Repair & Maint: Equip.	500
34515	49200	Legal Advertising	4,200
34515	51000	Office Supplies	1,000
34515	52000	Operating Expenses	4,879
34515	54000	Books, Pub, Subsc, & Membership	200
34515	54200	Dues	200
34515	55000	Training & Education	1,500
Total Operating Expenditures			18,529
TOTAL PLANNING & ZONING DEPARTMENT			136,127
<u>AUDIT SERVICES</u>			
346513	32000	Accounting and Auditing	68,400
Total Operating Expenditures			68,400
TOTAL AUDIT SERVICES			68,400
<u>UNEMPLOYMENT COMPENSATION CLAIMS</u>			
347511	25000	Unemployment Compensation Claims	19,800
Total Personal Services Expenditures			19,800
TOTAL UNEMPLOYMENT COMPENSATION CLAIMS			19,800
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
39026	31000	Professional Services	386
39026	46200	Repair & Maint:Equipment	3,000
39026	52000	Operating Supplies	5,400
39026	52100	Gas,Oil & Lubricants	2,521
Total Operating Expenditures			11,307
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,307

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>EMERGENCY MANAGEMENT - LOCAL MATCH</u>			
39125	12000	Salaries & Wages	68,035
39125	12001	Sick Leave: Lump Sum-No Retire	1,085
39125	12002	Vacation: Sell Back to County	1,809
39125	13000	Other Salaries & Wages	-
39125	14001	Disaster Overtime	25,209
39125	21000	FICA	5,961
39125	21500	Medicare	1,394
39125	22000	Retirement	6,917
39125	23000	Life, Health & Dental Ins.	11,975
39125	24000	Insurance-Workmen's Comp.	1,610
Total Personal Services Expenditures			123,995
39125	34000	Other Contractual Service	-
39125	40000	Travel & Per Diem	4,800
39125	41000	Communications	5,000
39125	42000	Postage & Freight	150
39125	44000	Rentals & Leases	150
39125	46100	Repair Maint.Bldg.Grounds	-
39125	46200	Repair & Maint. Equip.	5,000
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	-
39125	49100	Pay.To Other Govt.Agency	-
39125	49200	Legal Advertising	50
39125	51000	Office Supplies	1,500
39125	52000	Operating Supplies	15,003
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54000	Books,Publications,Subsc.	-
39125	54200	Dues and Membership	350
39125	55000	Training & Education	1,675
Total Operating Expenditures			37,828
39125	64000	Equipment	5,000
39125	64001	Equipment >\$5000	16,000
Total Capital Outlay			21,000
TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH			182,823

GULF COUNTY FLORIDA
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2014-2015 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>EMERGENCY MANAGEMENT - EMPA GRANT</u>			
39325	12000	Salaries & Wages	59,000
39325	12002	Vacation: Sell Back to County	2,270
39325	21000	FICA	3,799
39325	21500	Medicare	888
39325	22000	Retirement	12,952
39325	23000	Life, Health & Dental Ins.	9,888
39325	24000	Insurance-Workmen's Comp.	1,409
Total Personal Services Expenditures			90,206
39325	40000	Travel & Per Diem	3,000
39325	41000	Communications	-
39325	42000	Postage & Freight	-
39325	51000	Office Supplies	-
39325	52000	Operating Supplies	12,300
39325	54200	Dues and Membership	300
Total Operating Expenditures			15,600
TOTAL EMERGENCY MANAGEMENT - EMPA GRANT			105,806
<u>EMERGENCY MANAGEMENT - EMPG GRANT</u>			
39425	12000	Salaries & Wages	37,767
39425	12002	Vacation: Sell Back to County	973
39425	21000	FICA	2,402
39425	21500	Medicare	562
39425	22000	Retirement	2,855
39425	23000	Life, Health & Dental Ins.	9,888
39425	24000	Insurance-Workmen's Comp.	255
Total Personal Services Expenditures			54,702
39425	40000	Travel & Per Diem	-
39425	51000	Office Supplies	-
39425	52000	Operating Supplies	-
Total Operating Expenditures			-
TOTAL EMERGENCY MANAGEMENT - EMPG GRANT			54,702
<u>EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT</u>			
39525	34000	Other Contractual Service	14,200
Total Operating Expenditures			14,200
TOTAL EMERG. MGMT - ST HOMELAND SECURITY GRT			14,200
<u>MEDICAL EXAMINER</u>			
39927	31000	Professional Services	36,234
39927	40000	Transportation	4,000
Total Operating Expenditures			40,234
TOTAL MEDICAL EXAMINER			40,234

GULF COUNTY FLORIDA
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2014-2015 Budget Year
GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	69,124
		Total Operating Expenditures	69,124
		TOTAL FL BOATING IMPROVEMENT PROGRAM	69,124
<u>SMALL COUNTY SOLID WASTE GRANT</u>			
41934	12000	Salaries	-
41934	21000	FICA	-
41934	21500	Medicare	-
41934	22000	Retirement	-
41934	23000	Life, Health & Dental Ins.	-
41934	24000	Insurance-Workmen's Comp.	-
		Total Personal Services Expenditures	-
41934	34000	Other Contractual Servs	37,307
41934	51000	Office Supplies	1,500
41934	52000	Operating Supplies	3,771
		Total Operating Expenditures	42,578
41934	64001	Equipment >\$5000	48,331
		Total Capital Outlay	48,331
		TOTAL SMALL COUNTY SOLID WASTE GRANT	90,909
<u>HEALTH DEPARTMENT - COUNTY</u>			
42562	46000	Repairs & Maintenance	4,445
42562	52000	Operating Supplies	1,000
		Total Operating Expenditures	5,445
42562	64001	Equipment >\$5000 - Donation	23,461
		Total Capital Outlay	23,461
42562	81000	Aid to Government Agency	44,177
		Total Grants and Aids	44,177
		TOTAL HEALTH DEPARTMENT - COUNTY	73,083

GULF COUNTY FLORIDA
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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>ANIMAL CONTROL</u>			
43062	12000	Salaries	34,670
43062	21000	FICA	2,150
43062	21500	Medicare	504
43062	22000	Retirement	4,257
43062	23000	Life, Health & Dental Ins.	9,888
Total Personal Services Expenditures			51,469
43062	40000	Travel & Per Diem	463
43062	41000	Communications	600
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	1,000
43062	49000	Other Current Charges, Obligations	2,000
43062	51000	Office Supplies	349
43062	52000	Operating Supplies	1,000
43062	52100	Gas, Oil, & Lubricants	7,000
43062	54100	Education Costs	-
43062	55000	Training & Education	500
Total Operating Expenditures			13,012
43062	64000	Equipment	-
Total Capital Outlay			-
TOTAL ANIMAL CONTROL			64,481
<u>HUMANE SOCIETY</u>			
43262	82000	Aid to Private Organizations	48,114
Total Grants and Aids			48,114
TOTAL HUMANE SOCIETY			48,114
<u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u>			
51363	31300	Mental Health-Baker Act	19,400
Total Operating Expenditures			19,400
51363	82001	Aid to G.C.Guidance Clinic-Contr	-
51363	82002	Aid to G.C.Retarded Citz.-Contr.	6,999
51363	82003	Aid to Gulf Co. Senior Citizens	33,660
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	18,475
Total Grants and Aids			59,134
TOTAL MENTAL HEALTH/SR. CITIZENS/TRANS/GARC			78,534
<u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u>			
51462	31500	Indigent:Health Care Resp.Act	50,992
Total Operating Expenditures			50,992
51462	82000	Aid To Priv.Organization	-
Total Grants and Aids			-
TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA)			50,992

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>EMS DEPARTMENT: - GULF COUNTY</u>			
51626	12000	Salaries	778,349
51626	12001	Sick Leave: Lump Sum-No Retire	1,534
51626	12002	Vacation: Sell Back to County	11,371
51626	21000	FICA	49,058
51626	21500	Medicare	11,473
51626	22000	Retirement	155,096
51626	23000	Life, Health & Dental Ins.	24,524
Total Personal Services Expenditures			1,031,405
51626	31000	Medical Exam, Immunization	2,000
51626	31100	Professional Services	-
51626	34000	Other Contractual Serv.	10,000
51626	34100	Administrative Costs	48,000
51626	40000	Travel and Per Diem	250
51626	41000	Communications	5,200
51626	42000	Postage	500
51626	43000	Utility Service	-
51626	44000	Rentals & Leases	2,000
51626	46100	Rep. & Maint: Bldg & Grounds	3,000
51626	46200	Rep. & Maint: Equip.	15,000
51626	49000	Other Current Charges	400
51626	49100	Due To Other Govt. Agency	1,700
51626	51000	Office Supplies	500
51626	52000	Operating Supplies	36,000
51626	52100	Gas, Oil, & Lubricants	48,000
51626	54100	Education Costs	-
51626	54200	Dues	1,100
51626	55000	Training & Education	8,000
Total Operating Expenditures			181,650
51626	62100	Building Improvements	-
51626	64000	Equipment	13,123
51626	64001	Equipment > \$5000	-
Total Capital Outlay			13,123
TOTAL EMS DEPARTMENT: - GULF COUNTY			1,226,178
<u>WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID</u>			
52264	34100	Medicaid	212,000
Total Operating Expenditures			212,000
TOTAL WELFARE: INDIGENT CARE/HOSP & MEDICAID			212,000
<u>COMMODITY PROGRAM</u>			
52564	34000	Other Contractual Services	6,865
52564	52000	Operating Supplies	12,513
Total Operating Expenditures			19,378
TOTAL COMMODITY PROGRAM			19,378

GULF COUNTY FLORIDA
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2014-2015 Budget Year
GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>OPPORTUNITY FLORIDA PROGRAM</u>			
55151	82000	Aid to Private Organizations	1,587
		Total Grants and Aids	1,587
		TOTAL OPPORTUNITY FLORIDA PROGRAM	1,587
<u>PARK & RECREATION FACILITIES</u>			
57072	34000	Other Contractual Services	19,664
57072	43000	Utility Service	-
57072	44000	Rentals and Leases	600
57072	46001	Repair & Maint: Dist 1	-
57072	46002	Repair & Maint: Dist 2	-
57072	46003	Repair & Maint: Dist 3	-
57072	46004	Repair & Maint: Dist 4	-
57072	46005	Repair & Maint: Dist 5	-
57072	46100	Repair & Maint: Bldg/Grds	14,000
57072	52000	Operating Supplies	-
		Total Operating Expenditures	34,264
57072	81000	Aid to Gov Agency:	-
		Total Grants and Aids	-
		TOTAL PARK & RECREATION FACILITIES	34,264
<u>PARKS & RECREATION DEPARTMENT</u>			
57172	43000	Utility Service - Dead Lakes Park	15,000
57172	44000	Rentals and Leases	300
57172	52000	Operating Supplies - Dead Lakes Park	24,440
57172	52001	Honeyville Park Feed Fund	987
		Total Operating Expenditures	40,727
57172	81001	Aid to Gov't Agency/Wewa	10,150
		Total Grants and Aids	10,150
		TOTAL PARKS & RECREATION DEPARTMENT	50,877
<u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u>			
60002	41000	Communication	3,250
60002	44000	Rentals and Leases	3,600
		Total Operating Expenditures	6,850
		TOTAL STATE ATTORNEY ADMIN.-LOCAL RQMT	6,850
<u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u>			
60003	41000	Communications	960
		Total Operating Expenditures	960
		TOTAL PUBLIC DEFENDER ADMIN.-LOCAL RQMT	960

GULF COUNTY FLORIDA
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2014-2015 Budget Year
GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u>			
60023	41000	Communications	2,000
60023	44000	Rentals and Leases	1,750
Total Operating Expenditures			3,750
TOTAL GENERAL COURT ADMIN.-LOCAL RQMT			3,750
<u>LIBRARIES - PUBLIC</u>			
62271	34100	N.W. Regional Libr. Local	96,720
62271	34200	N.W. Regional Libr. State	56,385
Total Operating Expenditures			153,105
TOTAL LIBRARIES - PUBLIC			153,105
<u>EXTENSION SERVICE</u>			
63237	12000	Salaries & Wages	76,807
63237	21000	FICA	4,762
63237	21500	Medicare	1,114
63237	22000	Retirement	3,401
63237	23000	Life, Health & Dental Ins.	862
Total Personal Services Expenditures			86,946
63237	40000	Travel & Per Diem	4,000
63237	41000	Communications	2,500
63237	42000	Postage	100
63237	44000	Rentals and Leases	1,680
63237	48000	Promotional Awards & School.	976
63237	51000	Office Supplies	2,000
63237	52000	Operating Supplies	400
63237	52100	Gas, Oil, & Lubricants	4,500
63237	54000	Books, Publ, Subscr. Memberships	400
63237	54200	Co. Agent Assoc. Dues	200
Total Operating Expenditures			16,756
TOTAL EXTENSION SERVICE			103,702
<u>SOIL CONSERVATION</u>			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	10,463
Total Operating Expenditures			11,463
TOTAL SOIL CONSERVATION			11,463
<u>COURTHOUSE FACILITIES</u>			
71012	63000	Improve.Other Than Bldgs.	12,063
Total Capital Outlay			12,063
TOTAL COURTHOUSE FACILITIES			12,063

**GULF COUNTY FLORIDA
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2014-2015 Budget Year
GENERAL FUND #001**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
<u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u>			
71013	34000	Other Contractual Service-Info Techn.	4,500
71013	41000	Communications	17,969
71013	46200	Repar & Maintenance	6,050
71013	46300	Repairs & Maint: Info Techn.	4,315
71013	52000	Operating Supplies-Info Techn.	10,170
Total Operating Expenditures			43,004
71013	64000	Equipment - Info Techn.	3,900
Total Capital Outlay			3,900
TOTAL INFORMATION SYSTEMS-COURT TECH			46,904
<u>ARTICLE V TRUST FUND</u>			
71212	64001	Equipment >\$5000	10,186
Total Capital Outlay			10,186
TOTAL ARTICLE V TRUST FUND			10,186

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
FINE & FORFEITURE FUND #002

ORG	OBJECT DESCRIPTION	2014-2015 ADOPTED BUDGET
REVENUES:		
00242	90002 Commissary Commissions	6,000
00242	90003 Commission Inmate Telephone	6,800
00248	13001 Domestic Violence TF:Co.Crim.	800
00248	13005 MM Crime Prevention Fund	1,000
00248	23001 Domestic Violence TF:CF	350
00248	23005 CF Crime Prevention Fund	1,500
00248	53005 CT Crime Prevention Fund	2,000
00248	63005 CJ Crime Prevention Fd/Felony	60
00248	92100 Court Costs - Court Innovations	2,666
00248	92200 Court Costs - Legal Aid	2,666
00248	92300 Court Costs - Law Library	2,666
00248	92400 Court Costs - Teen Court	2,666
00248	93000 CT St Ct Facility Surcharge \$30	2,000
00260	00000 Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue		<u>31,174</u>
SUB-TOTAL REVENUES		<u>31,174</u>
00297	98000 Less 5%	(1,559)
00298	99000 Balance Brt. Forward:Cash	-
00298	99002 Balance Brt Forward:Restricted	<u>277,572</u>
TOTAL REVENUES		<u><u>307,187</u></u>
EXPENDITURES:		
Inmate Welfare		<u>125,167</u>
Crime Prevention Program		<u>60,721</u>
Domestic Violence Trust Fund		<u>14,210</u>
Alcohol/Substance Abuse Trust		<u>7,930</u>
Drug/Substance Abuse Education		<u>5,359</u>
Teen Court		<u>2,533</u>
Law Library		<u>2,533</u>
Legal Aid		<u>2,533</u>
Ct Innovations		<u>77,236</u>
State Court Facilities		<u>8,965</u>
TOTAL FINE & FORFEITURE FUND		<u><u>307,187</u></u>

**GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>INMATE WELFARE</u>		
31123	52003 Inmate Welfare	125,167
<u>CRIME PREVENTION PROGRAM</u>		
30621	52000 Operating Expenses	60,721
	Total Operating Expenditures	60,721
	TOTAL CRIME PREVENTION PROGRAM	60,721
<u>DOMESTIC VIOLENCE TRUST FUND</u>		
30569	54100 Education Costs	-
30569	55000 Training & Education	14,210
	Total Operating Expenditures	14,210
	TOTAL DOMESTIC VIOLENCE TRUST FUND	14,210
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>		
52323	82000 Aid To Priv.Organization	7,930
	Total Grants and Aids	7,930
	TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>		
52423	82000 Aid To Priv.Organization	5,359
	Total Grants and Aids	5,359
	TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>TEEN COURT</u>		
68989	34000 Other Contractual Services	2,533
	Total Operating Expenditures	2,533
	TOTAL TEEN COURT	2,533
<u>LAW LIBRARY</u>		
71714	66000 Books	2,533
	Total Capital Outlay	2,533
	TOTAL LAW LIBRARY	2,533
<u>LEGAL AID</u>		
71015	82000 Aid to Private Organizations	2,533
	Total Grants and Aids	2,533
	TOTAL LEGAL AID	2,533

**GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
FINE & FORFEITURE FUND #002**

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>CT INNOVATIONS</u>		
71019	64000 Equipment	77,236
	Total Capital Outlay	77,236
	TOTAL CT INNOVATIONS	77,236
<u>STATE COURT FACILITIES</u>		
710712	52000 Operating Expenses	8,965
	Total Operating Expenditures	8,965
	TOTAL STATE COURT FACILITIES	8,965

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
SECONDARY ROAD & BRIDGE FUND #102

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
10212	30000	Ninth-Cent Gas Tax	59,444
		Total Non-Ad Valorem Revenue	<u>59,444</u>
10297	98000	Less 5%	(2,972)
10298	99000	Balance Brt. Forward:Cash	<u>402,442</u>
		TOTAL REVENUES	<u><u>458,914</u></u>
EXPENDITURES:			
41141	53000	Road Materials & Supplies	258,914
		Total Operating Expenditures	<u>258,914</u>
41181	91000	Budget Transfers Out	200,000
		Total Other Financing Sources (Uses)	<u>200,000</u>
		TOTAL SECONDARY ROAD & BRIDGE FUND	<u><u>458,914</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
MOSQUITO CONTROL FUND #103

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
10334	61000	Arthropod Mosq .Ctrl. State Aid	31,540
		Total Non-Ad Valorem Revenue	<u>31,540</u>
10398	99000	Balance Brt. Forward:Cash	<u>90,511</u>
		TOTAL REVENUES	<u><u>122,051</u></u>
EXPENDITURES:			
42362	40000	Travel and Per Diem	3,000
42362	52000	Operating Expenses	6,000
42362	52200	Insecticides & Chem.	10,000
42362	52300	Clothing/Wearing Apparel	500
42362	54000	Books,Publ,Subsc,Memberships	-
42362	55000	Training & Education	2,000
		Total Operating Expenditures	<u>21,500</u>
42362	62001	Buildings >\$25,000	76,551
42362	64000	Equipment	4,000
42362	64001	Equipment > \$5,000	20,000
		Total Capital Outlay	<u>100,551</u>
		TOTAL MOSQUITO CONTROL FUND	<u><u>122,051</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
REVENUES:			
104311	10000	Current Ad Valorem Taxes	-
		Total Ad Valorem Revenue	-
104312	42000	Second Local Option Fuel Tax	-
104329	00000	Driveway & Culvert Permit	1,400
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	10,000
104364	00000	Disposition of Fixed Assets	300,000
		Total Non-Ad Valorem Revenue	312,400
		SUB-TOTAL REVENUES	312,400
104397	98000	Less 5%	(6,251)
104381	92000	Interfund Transfers In	2,873,671
104398	99000	Balance Brt. Forward:Cash	270,347
			<u>270,347</u>
		TOTAL REVENUES	<u>3,450,167</u>
EXPENDITURES			
		Financial & Administrative - General Government	416,266
		Maintenance - General Government - Noncourt Facilities	376,127
		Maintenance - General Government - Fleet	475,349
		Detention & Corrections	477,940
		Solid Waste - Physical Environment	454,864
		Stormwater Mgmt - Physical Environment	23,953
		Transportation	842,289
		Mosquito Control - Human Services	324,370
		Maintenance - Court Facilities	59,009
		TOTAL EXPENDITURES	<u>3,450,167</u>
		TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET	<u>3,450,167</u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>FINANCIAL & ADMINISTRATIVE</u>			
281513	12000	Salaries	246,808
281513	12001	Sick Leave: Lump Sum-No Retire	23,305
281513	12002	Vacation: Sell Back to County	5,433
281513	21000	FICA	17,084
281513	21500	Medicare	3,995
281513	22000	Retirement	42,885
281513	23000	Life, Health & Dental Ins.	39,837
Total Personal Services Expenditures			379,347
281513	34000	Other Contractual Service	2,000
281513	41000	Communications	5,100
281513	42000	Postage	300
281513	43000	Utility Service	-
281513	44000	Rentals & Leases	1,600
281513	46200	Repair & Maint:Equip	300
281513	49000	Other Curr.Charges,Oblig.	200
281513	51000	Office Supplies	3,500
281513	52000	Operating Expenses	3,700
281513	52500	Tools & Small Implements	-
Total Operating Expenditures			16,700
281513	62000	Buildings	13,317
281513	62100	Improvements to Building	5,000
281513	63000	Infrastructure	-
281513	64000	Equipment	1,902
281513	64001	Equipment > \$5,000	-
Total Capital Outlay			20,219
<u>FINANCIAL & ADMINISTRATIVE</u>			416,266
<u>FACILITY MAINTENANCE - GEN GOV</u>			
28151911	12000	Salary	244,710
28151911	21000	FICA	15,172
28151911	21500	Medicare	3,548
28151911	22000	Retirement	17,858
28151911	23000	Life, Health & Dental Ins.	49,725
Total Personal Services Expenditures			331,013

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
28151911	34000	Contractual Services	2,100
28151911	41000	Communications	2,300
28151911	43000	Utility Service	-
28151911	46100	Rep.& Maint:Bldg & Ground	10,214
28151911	46200	Repair,Maint.Equipment	13,500
28151911	46700	Parts & Supplies	1,000
28151911	49000	Other Curr. Chrgs. & Obl.	150
28151911	51000	Office Supplies	500
28151911	52000	Operating Supplies	7,000
28151911	52100	Gas, Oil, Lubricants	1,750
28151911	52200	Insecticides & Chemicals	300
28151911	52500	Tools & Small Implements	3,400
Total Operating Expenditures			42,214
28151911	64000	Equipment	2,900
Total Capital Outlay			2,900
TOTAL FACILITY MAINTENANCE - GEN GOV			376,127
<u>FLEET MAINTENANCE- GEN GOV</u>			
28151912	12000	Salary	214,721
28151912	21000	FICA	13,313
28151912	21500	Medicare	3,113
28151912	22000	Retirement	15,825
28151912	23000	Life, Health & Dental Ins.	46,437
Total Personal Services Expenditures			293,409
28151912	34000	Contractual Services	4,500
28151912	41000	Communications	-
28151912	43000	Utility Service	-
28151912	44000	Rentals & Leases	3,000
28151912	46100	Rep.& Maint:Bldg & Ground	700
28151912	46200	Repair,Maint.Equipment	81,000
28151912	46700	Parts & Supplies	45,290
28151912	49000	Other Curr. Chrgs. & Obl.	100
28151912	51000	Office Supplies	150
28151912	52000	Operating Supplies	8,200
28151912	52100	Gas, Oil, Lubricants	16,000
28151912	52500	Tools & Small Implements	5,000
28151912	54000	Books, Publ, Subsc, Mbrships	2,000
Total Operating Expenditures			165,940
28151912	64000	Equipment	4,000
28151912	64001	Equipment >\$5000	12,000
Total Capital Outlay			16,000
TOTAL FLEET MAINTENANCE - GEN GOV			475,349

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2014-2015 ADOPTED BUDGET
<u>DETENTION & CORRECTION - PUB SAFETY</u>			
281523	12000	Salary	238,514
281523	21000	FICA	14,788
281523	21500	Medicare	3,458
281523	22000	Retirement	17,225
281523	23000	Life, Health & Dental Ins.	37,125
Total Personal Services Expenditures			311,110
281523	34000	Contractual Services	850
281523	41000	Communications	2,500
281523	46100	Rep.& Maint:Bldg & Ground	1,000
281523	46200	Repair,Maint.Equipment	22,000
281523	46700	Parts & Supplies	13,180
281523	49000	Other Curr. Chrgs. & Obl.	1,000
281523	52000	Operating Supplies	25,000
281523	52100	Gas, Oil, Lubricants	21,100
281523	52500	Tools & Small Implements	10,200
Total Operating Expenditures			96,830
281523	64000	Equipment	14,000
281523	64001	Equipment >\$5000	56,000
Total Capital Outlay			70,000
TOTAL DETENTION & CORRECTION			477,940

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>SOLID WASTE - PHYSICAL ENVIRONMENT</u>			
281534	12000	Salaries	291,975
281534	21000	FICA	18,103
281534	21500	Medicare	4,234
281534	22000	Retirement	22,741
281534	23000	Life, Health & Dental Ins.	31,699
Total Personal Services Expenditures			368,752
281534	31000	Prof.Serv.-Monit.& Engr.	80,312
281534	34000	Other Contractual Servs	100
281534	40000	Travel and Per Diem	-
281534	41000	Communications	175
281534	42000	Postage	-
281534	43000	Utility Service	-
281534	46100	Rep.& Maint:Bldg & Ground	200
281534	46200	Repair & Maint:Equipment	600
281534	49100	Pay To Other Gov't Agency	375
281534	49200	Legal Advertising	300
281534	49300	Escrow Obligation	-
281534	51000	Office Supplies	200
281534	52000	Operating Supplies	2,100
281534	52100	Gas, Oil, & Lubricants	1,000
281534	53000	Mat.for Constr.& Maint.	750
281534	54100	Education Costs	-
281534	55000	Training & Education	-
Total Operating Expenditures			86,112
281534	64000	Equipment	-
Total Capital Outlay			-
TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT			454,864
<u>STORMWATER MGMT - PHYSICAL ENVIRONMENT</u>			
281538	12000	Salaries & Wages	17,389
281538	21000	FICA	1,078
281538	21500	Medicare	252
281538	22000	Retirement	1,282
281538	23000	Life, Health & Dental Ins.	3,952
Total Personal Services Expenditures			23,953
281538	53000	Road Materials & Supplies	-
Total Operating Expenditures			-
TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT			23,953

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>ROAD & STREET FACILITIES - TRANSPORTATION</u>			
281541	12000	Salaries	332,678
281541	12001	Sick Leave: Lump Sum-No Retire	14,999
281541	12002	Vacation: Sell Back to County	9,355
281541	21000	FICA	22,136
281541	21500	Medicare	5,177
281541	22000	Retirement	26,311
281541	23000	Life, Health & Dental Ins.	62,730
Total Personal Services Expenditures			473,386
281541	31000	Professional Services	800
281541	34000	Contractual Services	1,500
281541	41000	Communications	100
281541	43000	Utilities	5,200
281541	46200	Repair & Maint:Equipment	-
281541	46700	Parts & Supplies	-
281541	49000	Other Curr. Chrgs. & Obl.	-
281541	52000	Operating Supplies	3,300
281541	52100	Gasoline & Lubricants	327,503
281541	52500	Tools & Small Implements	1,500
281541	53000	Mat. For Const. & Maint.	29,000
Total Operating Expenditures			368,903
TOTAL TRANSPORTATION			842,289
<u>MOSQUITO CONTROL - HUMAN SERVICES</u>			
281562	12000	Salaries & Wages	136,741
281562	21000	FICA	8,478
281562	21500	Medicare	1,983
281562	22000	Retirement	17,858
281562	23000	Life, Health & Dental Ins.	22,468
Total Personal Services Expenditures			187,528

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
281562	31000	Professional Services	500
281562	34000	Other Contractual Serv.	150
281562	40000	Travel & Per Diem	8,852
281562	41000	Communications	4,200
281562	42000	Postage,Transportation,Freight	785
281562	43000	Utilities	1,500
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	5,550
281562	46700	Parts & Supplies	2,550
281562	49100	Pay to other Govt. Agency	150
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	4,454
281562	52100	Gas,Oil, & Lubricants	24,697
281562	52200	Insecticides & Chemicals	74,994
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	1,750
281562	54000	Books,Publ,Subsc,Memberships	500
281562	54200	Dues & Memberships	500
281562	55000	Training & Education	2,550
Total Operating Expenditures			136,842
TOTAL MOSQUITO CONTROL - HUMAN SERVICES			324,370
<u>MAINTENANCE - COURT FACILITIES</u>			
281712	34000	Contractual Services	4,400
281712	41000	Communications	1,500
281712	43000	Utilities	2,000
281712	46100	Rep. & Maint:Bldg/Grounds	21,459
281712	46200	Rep. & Maint:Equip.	8,300
281712	52000	Operating Supplies	17,900
281712	52100	Gas, Oil, & Lubricants	-
281712	52200	Insecticides & Chemicals	1,850
281712	52500	Tools & Small Implements	1,600
Total Operating Expenditures			59,009
281712	62100	Improvements to Building	-
281712	64000	Equipment	-
Total Capital Outlay			-
TOTAL MAINTENANCE - COURT FACILITIES			59,009

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT DESCRIPTION	2014-2015 ADOPTED BUDGET
REVENUES:		
10611	10000 Current Ad Valorem Taxes	339,874
	Total Ad Valorem Revenue	339,874
10697	98000 Less 5%	(16,994)
10698	99000 Balance Brt. Forward:Cash	605,470
	TOTAL REVENUES	928,350
EXPENDITURES: TOTAL BUDGET REQUESTS		
	Beaches Fire Department	91,032
	Highland View Fire Department	122,691
	White City Fire Department	410,688
	St. Joe Fire Department	175
	So. Gulf County Fire County	209,032
	TOTAL EXPENDITURES	833,618
TRANSFER OUT		
106581	91000 Interfund Trfr-GF-Fire Coordinator	34,692
		34,692
RESERVES		
N9984	96000 Cash To Be Carried Fwd.	60,040
		60,040
	TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106	928,350

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>BEACHES FIRE DEPARTMENT</u>		
32122	24000 Insurance-Workmen's Compensation	4,250
32122	31000 Professional Services	1,000
32122	41000 Communications BFD	3,000
32122	43000 Utilities	8,000
32122	44000 Rentals & Leases	400
32122	45000 Insurance - Bldg & Vehicles	-
32122	46100 Repair/Maint:Bldg/Grounds	6,000
32122	46200 Repairs & Maint.:Equip.	20,000
32122	49001 Other Current Charges:Donations	890
32122	49100 Payment to Government Agencies	200
32122	51000 Office Supplies	2,000
32122	52000 Operating Supplies	15,000
32122	52100 Gasoline & lubricants	3,000
32122	54000 Books, Pub., Sub., & Member	300
32122	55000 Training & Education	5,000
	Total Operating Expenditures	69,040
32122	64000 Equipment	12,000
32122	64001 Equipment >\$5000	9,992
	Total Capital Outlay	21,992
	TOTAL BEACHES FIRE DEPARTMENT	91,032
<u>HIGHLAND VIEW FIRE DEPARTMENT</u>		
32222	24000 Insurance-Workmen's Compensation	2,000
32222	31000 Medical Exam.& Immunizat.	600
32222	40000 Travel	300
32222	41000 Communications	1,100
32222	43000 Utilities	2,200
32222	46100 Repair & Maint.Bldg,Grds	1,000
32222	46200 Repairs & Maint.	2,000
32222	51000 Office Supplies	200
32222	52000 Operating Supplies	8,000
32222	52100 Gasoline & Lub.	1,500
	Total Operating Expenditures	18,900
32222	64001 Equipment >\$5000	75,466
	Total Capital Outlay	75,466
32222	70000 Debt Service	28,325
	Total Debt Service	28,325
	TOTAL HIGHLAND VIEW FIRE DEPARTMENT	122,691

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>WHITE CITY FIRE DEPARTMENT</u>			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
Total Operating Expenditures			13,250
32322	62001	Buildings > \$25,000	351,436
32322	64001	Equipment >\$5000	46,002
Total Capital Outlay			397,438
TOTAL WHITE CITY FIRE DEPARTMENT			410,688
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
32422	49100	Pay.Other Govt Agencies	175
Total Operating Expenditures			175
TOTAL AID TO GOVT. AGENCY CITY PSJ			175
<u>SO. GULF COUNTY FIRE DEPARTMENT</u>			
32922	24000	Insurance-Worker's Comp	2,000
32922	31000	Professional Services	1,000
32922	40000	Travel & Per Diem	5,000
32922	41000	Communications	3,000
32922	42000	Postage	500
32922	43000	Utilities	6,000
32922	44000	Rentals and Leases	100
32922	46100	Maint.Building & Grounds	9,000
32922	46200	Repair & Maint. Equip.	24,000
32922	49100	Payment to Govt.Agencies	50
32922	51000	Office Supplies	500
32922	52000	Operating Supplies	20,000
32922	52100	Gasoline & Lubricants	7,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	5,000
Total Operating Expenditures			83,450
32922	62100	Improvement to Buildings	50,000
32922	64001	Equipment >\$5000	75,582
Total Capital Outlay			125,582
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			209,032

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
TUPELO FIRE DISTRICT FUND #107

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
10711	10000	Current Ad Valorem Taxes	53,846
		Total Ad Valorem Revenue	53,846
10797	98000	Less 5%	(2,692)
10798	99000	Balance Brt. Forward:Cash	84,778
		TOTAL REVENUES	135,932
EXPENDITURES: TOTAL BUDGET REQUESTS			
		Stone Mill Creek Fire Department	34,865
		Dalkeith Fire Department	72,865
		Wetappo Fire Department	18,843
		Tupelo Department	4,055
		TOTAL EXPENDITURES	130,628
TRANSFER OUT			
107581	91000	Interfund Trfr-GF-Fire Coordinator	5,304
			5,304
RESERVES			
T9984	96000	Cash To Be Carried Fwd.	-
		TOTAL TUPELO FIRE CONTOL DISTRICT FUND	135,932
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
31722	24000	Insurance-Worker's Comp.	1,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications	1,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint:Bldg/Grds	1,000
31722	46200	Repair & Maint: Equip.	2,500
31722	51000	Office Supplies	250
31722	52000	Operating Expenses	4,365
31722	52100	Gas, Oil, & Lubricants	2,000
31722	55000	Training & Education	1,000
		Total Operating Expenditures	15,215
31722	64000	Equipment	3,227
31722	64001	Equipment >\$5000	16,423
		Total Capital Outlay	19,650
		TOTAL STONE MILL CREEK FIRE DEPARTMENT	34,865

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
TUPELO FIRE DISTRICT FUND #107

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>DALKEITH FIRE DEPARTMENT</u>			
31922	24000	Insurance-Worker's Comp.	990
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	2,000
31922	46100	Repair & Maint.Bldg.Grds	750
31922	46200	Repair & Maint.Equipment	2,500
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	1,500
31922	52100	Gas, Oil & Lubricants	2,000
31922	54000	Books, Publ, Subsc, Memberships	205
Total Operating Expenditures			10,895
31922	64000	Equipment	7,546
31922	64001	Equipment > \$5,000	54,424
Total Capital Outlay			61,970
TOTAL DALKEITH FIRE DEPARTMENT			72,865
<u>WETAPPO FIRE DEPARTMENT</u>			
318522	24000	Insurance-Worker's Comp.	750
318522	41000	Communications	379
318522	43000	Utilities	1,300
318522	46100	Repair & Maint.Bldg.Grds	500
318522	46200	Repair & Maint.Equipment	1,500
318522	51000	Office Supplies	100
318522	52000	Operating Supplies	1,000
318522	52100	Gas, Oil & Lubricants	700
Total Operating Expenditures			6,229
318522	64000	Equipment	2,000
318522	64001	Equipment > \$5,000	10,614
Total Capital Outlay			12,614
TOTAL WETAPPO FIRE DEPARTMENT			18,843
<u>TUPELO FIRE CONTROL DISTRICT</u>			
32522	41000	Communications & Freight Serv.	1,940
32522	49100	Pay.Govt.Agency:Dist.Assess	175
32522	54100	Education Costs	-
32522	55000	Training & Education	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
OVERSTREET FIRE DEPARTMENT FUND #108

ORG	OBJECT DESCRIPTION	2014-2015 ADOPTED BUDGET
REVENUES:		
10811	10000 Current Ad Valorem Taxes	25,127
	Total Ad Valorem Revenue	25,127
10897	98000 Less 5%	(1,256)
10898	99000 Balance Brt. Foward: Cash	17,931
	TOTAL REVENUES	41,802
EXPENDITURES:		
32622	24000 Insurance-Worker's Comp.	740
32622	31000 Professional Services	74
32622	34000 Other Contractual Services	1,480
32622	41000 Communications	1,000
32622	42000 Postage	100
32622	43000 Utilities	2,000
32622	46100 Maint.Bldgs & Grounds	2,000
32622	46200 Repairs & Maint.:Equip.	6,000
32622	49100 Pay Other Govt.Agencies	222
32622	51000 Office Supplies	740
32622	52000 Operating Supplies	2,500
32622	52100 Gasoline & Lub.	750
32622	54000 Dues & Memberships	185
	Total Operating Expenditures	17,791
32622	62001 Buildings >\$25,000	-
32622	64000 Equipment	13,111
32622	64001 Equipment > \$5,000	8,248
	Total Capital Outlay	21,359
	TOTAL OVERSTREET FIRE DEPARTMENT	39,150
TRANSFER OUT		
108581	91000 Interfund Trfr-GF-Fire Coordinator	2,652
		2,652
	TOTAL OVERSTREET FIRE DEPARTMENT FUND	41,802

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
HOWARD CREEK FIRE DEPARTMENT FUND #109

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
10911	10000	Current Ad Valorem Taxes	17,572
		Total Ad Valorem Revenue	<u>17,572</u>
10997	98000	Less 5%	(879)
10998	99000	Balance Brt. Forward:Cash	<u>1,440</u>
		TOTAL REVENUES	<u><u>18,133</u></u>
EXPENDITURES:			
32722	24000	Insurance-Worker's Comp.	600
32722	41000	Communications	1,000
32722	43000	Utilities	2,000
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	3,357
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	200
32722	52000	Operating Supplies	3,895
32722	52100	Gasoline & Lub.	1,040
		Total Operating Expenditures	<u>14,767</u>
32722	64000	Equipment	1,819
		Total Capital Outlay	<u>1,819</u>
		TOTAL HOWARD CREEK FIRE DEPARTMENT	<u><u>16,586</u></u>
TRANSFER OUT			
109581	91000	Interfund Trfr-GF-Fire Coordinator	1,547
			<u>1,547</u>
		TOTAL HOWARD CREEK FIRE DEPARTMENT FUND	<u><u>18,133</u></u>

**GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
EMS GRANT FUND #111**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
11134	22100	EMS Matching Grant	-
		Total Non-Ad Valorem Revenue	-
		TOTAL REVENUES	-
EXPENDITURES: TOTAL BUDGET REQUESTS			
		Public Safety	-
		TOTAL EMS GRANT FUND	-
 <u>PUBLIC SAFETY GRANT:FEDERAL</u>			
M5126	54100	Education Cost & Material	-
		Total Operating Expenditures	-
		TOTAL PUBLIC SAFETY GRANT FUND	-

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
SHIP FUND #112

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:		
11234	57000 Lower Income Housing Asst	350,000
11260	20000 SHIP Loan Payment Revenue	-
	Total Non-Ad Valorem Revenue	<u>350,000</u>
11297	98000 Less 5%	-
11298	99000 Balance Brt. Forward:Cash	<u>333,442</u>
	TOTAL REVENUES	<u><u>683,442</u></u>
EXPENDITURES: TOTAL BUDGET REQUESTS		
	SHIP	<u>683,442</u>
	TOTAL SHIP FUND	<u><u>683,442</u></u>
SHIP		
46455	32000 Accounting & Auditing	2,000
46455	34100 Administrative Costs-Grant	43,000
	Total Operating Expenditures	<u>45,000</u>
46455	82000 Aid to Individuals - Grant Funded	638,442
46455	83000 Aid to Individuals - Revolving Fund	-
	Total Grants and Aids	<u>638,442</u>
	TOTAL SHIP EXPENDITURES	<u><u>683,442</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
CDBG FUND #113

<u>ORG</u>	<u>OBJECT DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:		
11331	39000 CDBG DISASTER RECOVERY GRANT	-
11331	50000 CDBG DISASTER RECOVERY GRANT	-
	Total Non-Ad Valorem Revenue	-
	TOTAL REVENUES	-
EXPENDITURES: TOTAL BUDGET REQUESTS		
	Sewer Services	-
	Flood Control/Stormwater Mgmt	-
	Housing & Urban Development	-
	TOTAL CDBG FUND	-
<u>HOUSING & URBAN DEVELOPMENT</u>		
113554	31000 Professional Services	-
113554	34000 Other Contractual Services	-
	Total Operating Expenditures	-
	TOTAL HOUSING & URBAN DEVELOPMENT	-

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
CDBG (RAFFIELD) FUND #115

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
11560	00000	Sales Tax Commission	-
11569	90000	Other Misc. Revenues	-
		Total Non-Ad Valorem Revenue	-
11597	98000	Less 5%	-
11598	99000	Balance Brt. Forward:Cash	172
		TOTAL REVENUES	172
EXPENDITURES:			
37552	71000	Principal	-
		Total Debt Service	-
37552	81000	Pay to other Gov't Agency	-
		Total Grants and Aids	-
		TOTAL 37552	-
99952	96000	Reserve for Cash Carry Forward	172
		TOTAL CDBG FUND	172

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
INDUSTRIAL PARK FUND #117

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
11745	90000	Economic Development Revenue	-
11761	10000	Interest Income - Checking	150
Total Non-Ad Valorem Revenue			150
11797	98000	Less 5%	(8)
11798	99000	Balance Brt. Forward:Cash	218,705
TOTAL REVENUES			218,847
EXPENDITURES:			
55248	31000	Professional Services	153,847
55248	46100	Repair & Maint:Bldg/Grds	5,000
Total Operating Expenditures			158,847
55248	81000	Pay to other Government Agency	60,000
Total Grants and Aids			60,000
TOTAL INDUSTRIAL PARK FUND			218,847

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
DRI / EAR FUND #118

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
11898	99000	Balance Brt. Forward:Cash	193,393
TOTAL REVENUES			193,393
EXPENDITURES:			
<u>Comprehensive Planning: DRI / EAR</u>			
27715	31000	Professional Services	80,539
Total Operating Expenditures			80,539
<u>Comprehensive Planning: DRI / EOC</u>			
27725	64001	Equipment >\$5000	8,832
<u>Comprehensive Planning: DRI / 911</u>			
27729	64001	Equipment >\$5000	104,022
Total Capital Outlay			112,854
TOTAL DRI/EAR FUND			193,393

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
BEACH RENOURISHMENT PROJECT #121

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
12161	10000	Interest Income	1,000
		Total Non-Ad Valorem Revenue	<u>1,000</u>
		Less 5%	-
12198	99000	Balance Brt. Forward:Cash	853,269
12198	99002	Balance Brt. Forward:Restricted	-
			<u>853,269</u>
		TOTAL REVENUES	<u>854,269</u>
EXPENDITURES:			
25837	34000	Other Contractual Services	854,269
		Total Operating Expenditures	<u>854,269</u>
		TOTAL BEACH RENOURISHMENT PROJECT	<u>854,269</u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
HOSPITAL FUND #124

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
12412	60000	Local Option Discretionary Sales Surtax	730,048
12461	10000	Interest Income	700
		Total Non-Ad Valorem Revenue	<u>730,748</u>
12497	98000	Less 5%	(36,537)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	959,830
			<u>959,830</u>
		TOTAL REVENUES	<u><u>1,654,041</u></u>
EXPENDITURES:			
51161	82000	Aid to Private Organizations	1,654,041
		Total Operating Expenditures	<u>1,654,041</u>
		TOTAL HOSPITAL FUND	<u><u>1,654,041</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
WIRELESS 911 FUND #125

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
12534	24000	Rural County Grant-W911	-
12535	22000	Wireless 911 Board Distr.	-
Total Non-Ad Valorem Revenue			-
12597	98000	Less 5%	-
12598	99000	Balance Brt. Forward:Cash	-
TOTAL REVENUES			-
EXPENDITURES:			
25125	64001	Equipment > \$5,000	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			-

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
EMERGENCY 911 FUND #126

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
12635	22000	Enhanced 911 Fee	120,000
		Total Non-Ad Valorem Revenue	120,000
12697	98000	Less 5%	(6,000)
12698	99000	Balance Brt. Forward:Cash	184,563
		TOTAL REVENUES	298,563
EXPENDITURES:			
24352	12000	Salaries	25,287
24352	12002	Vacation: Sell Back to County	973
24352	21000	FICA	1,628
24352	21500	Medicare	381
24352	22000	Retirement	1,935
24352	23000	Life, Health & Dental Ins.	4,944
24352	24000	Insurance-Workmen's Comp.	604
		Total Personal Services Expenditures	35,752
24352	34000	Other Contractual Services	57,226
24352	40000	Travel	6,000
24352	41000	Communications	4,500
24352	42000	Postage	200
24352	44000	Rentals and Leases	200
24352	46200	Repair & Maint: Equip.	1,500
24352	49000	Other Current Charges	1,200
24352	51000	Office Supplies	300
24352	52000	Operating Supplies	2,000
24352	52100	Gas, Oil, & Lubricants	1,000
24352	54100	Education	-
24352	54200	Dues & Memberships	600
24352	55000	Training & Education	3,500
		Total Operating Expenditures	78,226
24352	64000	Equipment < \$5,000	5,000
24352	64001	Equipment > \$5,000	179,585
		Total Capital Outlay	184,585
		TOTAL EMERGENCY 911 FUND	298,563

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
DISASTER FUND #127

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
12761	10000	Interest Income	-
		Total Non-Ad Valorem Revenue	-
		Less 5%	-
12798	99000	Balance Brt. Forward:Cash	327,006
12798	99002	Balance Brt. Forward:Restricted	-
			<u>327,006</u>
		TOTAL REVENUES	327,006
EXPENDITURES:			
21752	14001	Disaster Overtime	327,006
		Total Operating Expenditures	327,006
		TOTAL DISASTER FUND	327,006

**GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PARKS IMPACT FEE FUND #131**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
REVENUES:			
13198	99002	Balance Brt. Forward:Restricted	-
			-
		TOTAL REVENUES	-
EXPENDITURES:			
57157	63000	Improvements other than buildings	-
		Total Capital Outlay	-
		TOTAL PARKS IMPACT FEE FUND	-

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
PUBLIC IMPROVEMENT FUND #203

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
20312	41000	First Local Option Fuel Tax	338,457
20335	49001	Constitutional Fuel Tax	649,873
20335	49002	County Fuel Tax	286,438
20361	10000	Interest:Gas Tax Revenue	15
20361	11000	Interest:Reserve	500
20361	12000	Interest - Revenue Fund	300
Total Non-Ad Valorem Revenue			<u>1,275,583</u>
20397	98000	Less 5%	(63,779)
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	2,409,144
			<u>2,409,144</u>
TOTAL REVENUES			<u><u>3,620,948</u></u>
EXPENDITURES:			
81341	71000	Bond Principal	455,000
81341	72000	Bond Interest	529,644
81341	73000	Bond Fees	5,265
Total Debt Service			<u>989,909</u>
P9941	95000	Bond Reserve	1,003,500
P9941	96000	Cash Reserved for Future Debt Service	1,627,539
			<u>2,631,039</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>3,620,948</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
OAK GROVE WATER SYSTEM FUND #401

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2014-2015 ADOPTED BUDGET
OPERATING REVENUES:			
40161	10001	Interest: Rev.& Exp.Acct.	14
		Total Operating Revenues	<u>14</u>
40197	98000	Less 5%	(1)
40198	99000	Balance Brt. Forward:Cash	<u>26,072</u>
		TOTAL REVENUES	<u><u>26,085</u></u>
EXPENDITURES:			
W7136	46200	Repair & Maint: Equip.	19,349
W7136	93000	Depreciation Expense	6,736
		Total Operating Expenditures	<u>26,085</u>
		TOTAL OAK GROVE WATER SYSTEM FUND	<u><u>26,085</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
REVENUES:			
60012	10000	Tourist Development Tax	680,000
60012	10001	Tourist Devel. Tax - Restricted for Bch Restor.	230,000
60012	10002	Tourist Devel. Tax - Sports Complex & Parks	172,500
600349	00000	Partner Program Income	30,000
60061	00000	Interest Income	1,500
Total Non-Ad Valorem Revenue			<u>1,114,000</u>
60097	98000	Less 5%	(55,700)
60098	99000	Balance Brt. Forward:Restricted TDC	909,230
60098	99002	Balance Brt. Forward:Restricted Beach Renouris	409,450
Total Balance Brt. Forward			<u>1,318,680</u>
TOTAL REVENUES			<u><u>2,376,980</u></u>
EXPENDITURES:			
27452	12000	Salaries	239,250
27452	12001	Sick Leave: Lump Sum-No Retire	-
27452	12002	Vacation: Sell Back to County	-
27452	13000	Other Salaries & Wages	3,710
27452	21000	FICA	15,063
27452	21500	Medicare	3,523
27452	22000	Retirement	21,764
27452	23000	Life, Health & Dental Ins.	38,872
27452	24000	Insurance-Workmen's Comp.	1,137
Total Personal Services Expenditures			<u>323,319</u>
27452	31000	Professional Services(Audit & Other)	12,500
27452	32000	Accounting & Auditing	2,000
27452	34000	Other Contractual Service	253,640
27452	40000	Travel and Per Diem	20,000
27452	41000	Communications	10,900
27452	42000	Postage	28,000
27452	43000	Utilities	10,000
27452	44000	Rentals & Leases	3,000
27452	45000	Insurance	9,600
27452	46000	Repair & Maint:Parks	50,000
27452	46110	Repair/Maint:Bldgs & Grounds (Welcome Center	2,500
27452	46200	Repair & Maint: Equip.	2,000
27452	47000	Printing & Binding	56,000
27452	48000	Promotional Activity/Material	30,000
27452	48100	Promotional/Exhibit Space Fees	12,200
27452	48201	Advertising - Television	15,000
27452	48202	Advertising - Print	30,000
27452	48203	Advertising - Interactive/Digital	292,355
27452	48204	Advertising - Outdoor	44,500
27452	48205	Advertising - Radio	5,000
2300	49000	Other Current Charges, Obligation	2,300
27452	49100	Pay.to other Govt.Agency	1,000

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
27452	51000	Office Supplies	8,000
27452	52000	Operating Supplies	15,000
27452	52001	Operating Supplies- Events/Receptions	25,000
27452	52100	Gas, Oil, & Lubricants	10,000
27452	54000	Books, Publ, Subsc, Memberships	4,730
27452	55000	Training & Education	5,000
		Total Operating Expenditures	960,225
27452	63000	Infrastructure	3,000
27452	64000	Equipment	4,000
		Total Capital Outlay	7,000
27452	81000	Aid To Government Agency	12,500
27452	83000	Other Grants & Aids	55,000
		Total Grants and Aids	67,500
		TOTAL TDC OPERATIONS	1,358,044
		<u>Beach Renourishment - TDC</u>	
28039	12000	Salaries	116,710
28039	13000	Other Salaries & Wages	1,389
28039	21000	FICA	7,322
28039	21500	Medicare	1,712
28039	22000	Retirement	8,602
28039	23000	Life, Health & Dental Ins.	30,757
28039	24000	Insurance-Workmen's Comp.	4,500
		Total Personal Services Expenditures	170,992
28039	31000	Professional Services	209,008
28039	34000	Other Contractual Service	20,916
28039	40000	Travel and Per Diem	2,000
28039	42000	Postage	1,000
28039	46100	Maintenance:Beach Cleaning	50,000
28039	47000	Printing and Binding	3,500
28039	49200	Legal Advertising	1,000
28039	52000	Operating Supplies	1,000
28039	52100	Gas, Oil, & Lubricants	3,500
28039	54000	Books, Publ, Subsc, Memberships	1,000
28039	55000	Training & Education	1,000
		Total Operating Expenditures	293,924
28039	64001	Equipment >\$5000	7,500
		Total Capital Outlay	7,500
		TOTAL BEACH RENOURISHMENT-TDC	472,416

GULF COUNTY FLORIDA
Adopted Budget
2014-2015 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2014-2015 ADOPTED BUDGET</u>
<u>Sports Complex & Parks - TDC</u>			
282572	12000	Salaries	28,500
282572	21000	FICA	1,767
282572	21500	Medicare	413
282572	22000	Retirement	2,101
282572	23000	Life, Health & Dental Ins.	9,888
282572	24000	Insurance-Workmen's Comp.	1,157
Total Personal Services Expenditures			43,826
282572	31000	Professional Services	10,000
282572	34000	Other Contractual Service	30,000
282572	40000	Travel and Per Diem	1,000
282572	46100	Repair & Maint:Bldg/Grds	5,000
282572	46200	Repair & Maint: Equip.	2,000
282572	48100	Promotional/Exhibit Space Fees	5,000
282572	48203	Advertising- Interact/Digital	40,000
282572	52000	Operating Supplies	10,000
282572	52100	Gas, Oil, & Lubricants	5,000
282572	54000	Books, Publ, Subsc, Memberships	2,000
Total Operating Expenditures			110,000
TOTAL SPORTS COMPLEX & PARKS-TDC			153,826
TRANSFER OUT			
600581	91000	Interfund Trfr-GF-Parks & Recreation	-
			-
69984	95000	Reserve For Contingencies - TDC	125,000
69984	95001	Reserve For Contingencies - Beach Renour	60,000
69984	96000	Cash To Be Carried Fwd - TDC	101,755
69984	96001	Cash To Be Carried Fwd - Beach Renourishmen	95,890
69984	95002	Reserve For Contingencies - Spt Comp & Pks	3,000
69984	96002	Cash To Be Carried Fwd - Spt Comp & Pks	7,049
Total Reserves			392,694
TOTAL TOURIST DEVELOPMENT COUNCIL FUND			2,376,980



CERTIFICATION OF TAXABLE VALUE

Year: 2014	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Gulf County Board of County Commissioners

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,297,745,327	(1)
2.	Current year taxable value of personal property for operating purposes	\$	81,087,776	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	477,684	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,379,310,787	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	15,011,806	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,364,298,981	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,344,379,815	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	Number 2 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date:	
		07/01/2014	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

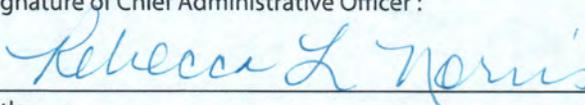
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		6.5608	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	8,820,207	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	135,966	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	8,684,241	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	21,716,522	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,342,582,459	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		6.4683	per \$1000 (16)
17.	Current year proposed operating millage rate		6.9936	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	9,646,348	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	9,105,098	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		6.7818	per \$1,000 (23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	9,354,210	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	10,082,767	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		7.3100	per \$1,000 (26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		7.79%	(27)

First public budget hearing	Date : 9/10/2014	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			7/25/2014	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850)229-6174	

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : St. Joe Fire Zone

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	825,911,824	(1)
2.	Current year taxable value of personal property for operating purposes	\$	23,656,334	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	117,749	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	849,685,907	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	12,785,575	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	836,900,332	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	831,999,566	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
		07/01/2014		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.4000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	332,800	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	332,800	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	836,900,332	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.3977	per \$1000	(16)
17.	Current year proposed operating millage rate	.4000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	339,874	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing

Date :

9/10/2014

Time :

5:01PM Eastern

Place :

Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL

**S
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E****Taxing Authority Certification**

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

Date :

7/25/2014

Title :

Gulf County Clerk of Court

Contact Name and Contact Title :

Sherry E. Herring, Budget & Finance Director

Mailing Address :

1000 Cecil G. Costin Sr. Blvd Room 149

Physical Address :

1000 Cecil G. Costin Sr. Blvd Room 149

City, State, Zip :

Port St. Joe, FL 32456

Phone Number :

(850) 229-6112

Fax Number :

(850)229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year: 2014	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Tupelo Fire Zone

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	95,236,765	(1)
2.	Current year taxable value of personal property for operating purposes	\$	12,455,949	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	107,692,714	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	686,982	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	107,005,732	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	101,298,731	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser: 	Date:	07/01/2014

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	50,649	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	50,649	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	107,005,732	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.4733	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	53,846	(18)

Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs**STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/10/2014	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :	Date : 7/25/2014	
	Title : Gulf County Clerk of Court	Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149	Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850) 229-6112	Fax Number : (850)229-6174



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Overstreet Fire Zone

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	43,679,045	(1)
2.	Current year taxable value of personal property for operating purposes	\$	6,574,784	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	50,253,829	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	452,986	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	49,800,843	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	43,684,566	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)
Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date :		
		07/01/2014		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(if prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	21,842	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	21,842	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	49,800,843	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.4386	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	25,127	(18)

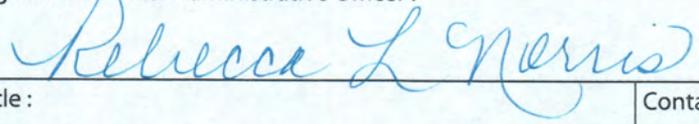
Continued on page 2

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/10/2014	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 		Date : 7/25/2014	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850)229-6174



CERTIFICATION OF TAXABLE VALUE

Year: 2014	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Howard Creek Fire Zone

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	30,126,478	(1)
2.	Current year taxable value of personal property for operating purposes	\$	5,017,463	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	35,143,941	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	25,000	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	35,118,941	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	31,131,203	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number 0 (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser:	Date:	
		07/01/2014	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

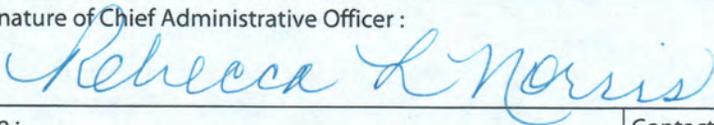
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	15,566	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	15,566	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	35,118,941	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.4432	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	17,572	(18)

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP HERE - SIGN AND SUBMIT
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22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>	\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>	\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>	%	(27)

First public budget hearing	Date : 9/10/2014	Time : 5:01PM Eastern	Place : Meeting Room, Robert M. Moore Administration Building, Courthouse Complex, Port St. Joe, FL
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 		Date : 7/25/2014	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850)229-6174



TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners
Community Redevelopment Area : Post St. Joe Community Development Area	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	35,028,962	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	22,859,497	(3)
4.	Prior year Final taxable value in the tax increment area	\$	33,984,203	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	21,814,738	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : 	Date : 07/01/2014		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$	21,716,522	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	135,966	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : 		Date : 7/25/2014		
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850) 229-6174	



TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners
Community Redevelopment Area : Post St. Joe Community Development Area	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	23,378,975	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	(2,806,160)	(3)
4.	Prior year Final taxable value in the tax increment area	\$	23,389,665	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	(2,795,470)	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : 	Date : 07/01/2014		

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:

6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> If value is zero or less than zero, then enter zero on Line 6b	\$		(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$		(6c)

7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:

7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> If value is zero or less than zero, then enter zero on Line 7e	\$		(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer : 		Date : 7/25/2014	
	Title : Gulf County Clerk of Court		Contact Name and Contact Title : Sherry E. Herring, Budget & Finance Director	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address : 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850) 229-6112	Fax Number : (850) 229-6174



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014	County : Gulf		
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	6.4683	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2013, Form DR-420MM, Line 13	10.7323	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	6.5608	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	1,344,379,815	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	14,428,287	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	135,966	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	14,292,321	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	1,342,582,459	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	10.6454	per \$1,000	(10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	10.6454	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0315	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	10.9807	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	12.0788	per \$1,000	(14)
15. Current year adopted millage rate	6.9936	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)		
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	10.9807	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	1,379,310,787	(18)

Continued on page 2

Taxing Authority : Gulf County Board of County Commissioners		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	9,646,348 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	15,145,798 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	436,419 (21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	10,082,767 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	1,306,558 (23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	16,452,356 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			9/22/2014
	Title :	Contact Name and Contact Title :	
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, Florida 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



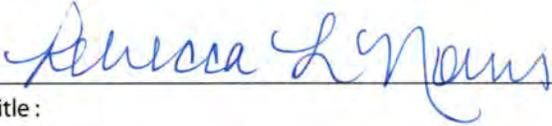
MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014	County : Gulf		
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : St. Joe Fire Zone		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.3977	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2013, Form DR-420MM, Line 13	1.3488	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.4000	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	831,999,566	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	1,122,201	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	1,122,201	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	836,900,332	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.3409	per \$1,000	(10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.3409	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0315	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.3831	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.5214	per \$1,000	(14)
15. Current year adopted millage rate	.4000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.3831	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	849,685,907	(18)

Continued on page 2

Taxing Authority : St. Joe Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	339,874 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	1,175,201 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	339,874 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	1,175,201 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			9/22/2014
	Title :	Contact Name and Contact Title :	
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, Florida 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



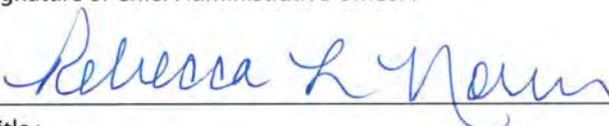
MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014	County : Gulf		
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire Zone		
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4733	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote from 2013, Form DR-420MM, Line 13	.6563	per \$1,000	(3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	101,298,731	(5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	66,482	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0	(7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	66,482	(8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	107,005,732	(9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6213	per \$1,000	(10)
Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6213	per \$1,000	(11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0315	(12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6409	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.7050	per \$1,000	(14)
15. Current year adopted millage rate	.5000	per \$1,000	(15)
16. Minimum vote required to levy adopted millage: (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>			
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>			
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6409	per \$1,000	(17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$	107,692,714	(18)

Continued on page 2

Taxing Authority : Tupelo Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	53,846 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	69,020 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	53,846 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	69,020 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			9/22/2014
	Title :	Contact Name and Contact Title :	
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
Mailing Address :	Physical Address :		
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, Florida 32456	850-229-6112	850-229-6174	

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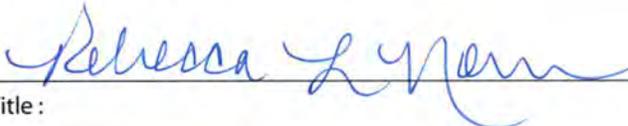
MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Overstreet Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.4386 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote from 2013, Form DR-420MM, Line 13	.9012 per \$1,000	(3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 43,684,566	(5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 39,369	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 39,369	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 49,800,843	(9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.7905 per \$1,000	(10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.7905 per \$1,000	(11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0315	(12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.8154 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.8969 per \$1,000	(14)
15.	Current year adopted millage rate	.5000 per \$1,000	(15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.8154 per \$1,000	(17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 50,253,829	(18)

Continued on page 2

Taxing Authority : Overstreet Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	25,127 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	40,977 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	25,127 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	40,977 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			9/22/2014
	Title :	Contact Name and Contact Title :	
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, Florida 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2014		County : Gulf	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : Howard Creek Fire Zone	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	.4432	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2013, Form DR-420MM, Line 13	.6647	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$	31,131,203 (5)
6.	Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$	20,693 (6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$	0 (7)
8.	Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$	20,693 (8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$	35,118,941 (9)
10.	Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.5892	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.5892	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>		1.0315 (12)
13.	Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6078	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6686	per \$1,000 (14)
15.	Current year adopted millage rate	.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one) (16)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>		
17.	The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6078	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$	35,143,941 (18)

Continued on page 2

Taxing Authority : Howard Creek Fire Zone		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	17,572 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	21,360 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	17,572 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23)</i>	\$	21,360 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			9/22/2014
	Title :	Contact Name and Contact Title :	
	Gulf County Clerk of Court	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Court	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, Florida 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

RESOLUTION ADOPTING MILLAGE LEVY

2014- ~~32~~ 33

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2014-2015; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,379,310,787.

NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 6.9936 mills (General Fund 6.9936) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2014 property rolls.

That the Current Year Aggregate Millage Rate of 7.3100 mills is 7.79 percent greater than the Current Year Aggregate Rolled-Back Rate of 6.7818.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014 by 3 Commissioners voting "yes" and 2 Commissioners voting "no"

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2014- 34

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2014-2015 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2014-2015.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014 by 3 Commissioners voting "yes" and 2 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2014- 35

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2014-2015; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

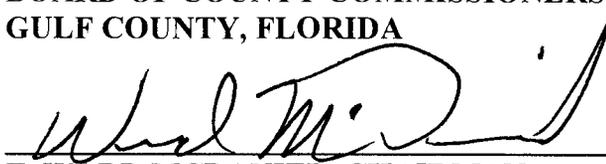
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

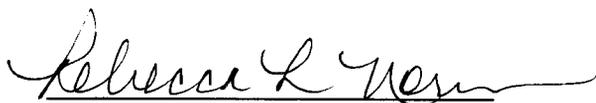
THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2014- 36

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2014-2015 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2014-2015.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2014-37

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2014-2015; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

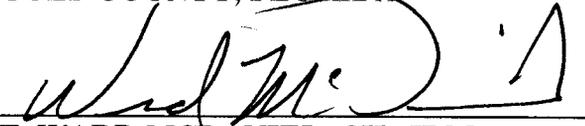
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2014- 38

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2014-2015 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2014-2015.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2014-39

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2014-2015; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



T. WARD MCDANIEL, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2014-40

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2014-2015 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2014-2015.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING MILLAGE LEVY

2014-41

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2014-2015; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

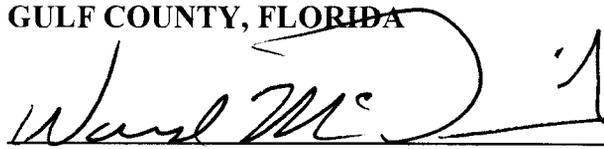
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and ~~0~~ Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

RESOLUTION ADOPTING BUDGET

2014-42

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2014-2015 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2014-2015.

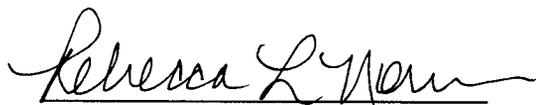
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 22nd day of September, 2014, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


T. WARD MCDANIEL, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY
Section 200.065 (5), Florida Statutes**

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Gulf County Board of County Commissioners

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. T. Ward McDaniel- District 2 & Chairman	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Joanna Bryan- District 3	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Tynalin Smiley- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Warren Yeager- District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :	3	2
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : <i>Rebecca L Morris</i>		Date : 9/22/2014	
	Title : Gulf County Clerk of Courts		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Courts	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip Port St. Joe, Florida 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

**All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>**



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2014	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: St. Joe Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

#	Name	Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	T. Ward McDaniel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan- District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Tynalin Smiley- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Warren Yeager- District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :	5
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S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer:	Date:		
	<i>Rebecca L. Norris</i>		9/22/2014	
	Title:	Contact Name and Contact Title:		
	Gulf County Clerk of Courts	Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Courts		
Mailing Address:	Physical Address			
1000 Cecil G. Costin Sr. Blvd Room 149	1000 Cecil G. Costin Sr. Blvd Room 149			
City, State, Zip	Phone Number:	Fax Number:		
Port St. Joe, Florida 32456	850-229-6112	850-229-6174		

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

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<http://dor.myflorida.com/dor/property/trim/trimmax.html>



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY
Section 200.065 (5), Florida Statutes**

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Tupelo Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. T. Ward McDaniel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Joanna Bryan- District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Tynalin Smiley- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Warren Yeager- District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :** 5

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 		Date : 9/22/2014	
	Title : Gulf County Clerk of Courts		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Courts	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip Port St. Joe, Florida 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

**All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>**



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year: 2014	County: Gulf
Principal Authority: Gulf County Board of County Commissioners	Taxing Authority: Overstreet Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	T. Ward McDaniel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan- District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Tynalin Smiley- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Warren Yeager- District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :	5	
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer: <i>Rebecca L. Herring</i>		Date: 9/22/2014	
	Title: Gulf County Clerk of Courts		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Courts	
	Mailing Address: 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip Port St. Joe, Florida 32456		Phone Number: 850-229-6112	Fax Number: 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2014	County : Gulf
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : Howard Creek Fire Zone

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	Carmen L. McLemore- District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	T. Ward McDaniel- District 2 & Chairman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Joanna Bryan- District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Tynalin Smiley- District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Warren Yeager- District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :	5	
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : <i>Rebecca L. Yarn</i>		Date : 9/22/2014	
	Title : Gulf County Clerk of Courts		Contact Name and Contact Title: Sherry E. Herring, Budget & Finance Director, Gulf County Clerk of Courts	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Room 149		Physical Address 1000 Cecil G. Costin Sr. Blvd Room 149	
	City, State, Zip Port St. Joe, Florida 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

**All TRIM forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trim/trimmax.html>**

**ADOPTED BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
ADOPTED 2014-2015**

**THE FINAL OPERATING BUDGET EXPENDITURES OF THE GULF COUNTY BOARD OF
COUNTY COMMISSIONERS ARE 3.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

ESTIMATED REVENUES:	GENERAL	SPECIAL	DEBT	ENTERPRISE	DEPENDENT	TOTAL
	FUND	REVENUE FUNDS	SERVICE FUNDS	FUNDS	DISTRICTS	
TAXES:	Millages					
AD VALOREM: General	6.9936 \$	9,646,348 \$	- \$	- \$	- \$	9,646,348 \$
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	339,874	339,874
AD VALOREM: Tupelo Fire	0.5000	-	-	-	53,846	53,846
AD VALOREM: Overstreet Fire	0.5000	-	-	-	25,127	25,127
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	17,572	17,572
Sales, Use, and Fuel Taxes	485,001	1,871,992	338,457	-	-	2,695,450
Communications Service Tax	101,464	-	-	-	-	101,464
Licenses and Permits	250,200	-	-	-	-	250,200
Intergovernmental Revenue	2,222,696	501,540	936,311	-	-	3,660,547
Charges for Services	1,209,100	61,174	-	-	-	1,270,274
Judgments and Fines	4,550	-	-	-	-	4,550
Miscellaneous Revenue	304,580	3,350	815	14	-	308,759
TOTAL SOURCES	14,223,939	2,438,056	1,275,583	14	436,419	18,374,011
Transfers In	244,195	-	-	-	-	244,195
Less 5%	(701,828)	(102,776)	(63,779)	(1)	(21,821)	(890,205)
Cash Balances Brought Forward	6,634,807	5,159,585	2,409,144	26,072	709,619	\$ 14,939,227
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 20,401,113	\$ 7,494,865	\$ 3,620,948	\$ 26,085	\$ 1,124,217	\$ 32,667,228
EXPENDITURES:						
General Governmental Services	\$ 5,635,255	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,715,794
Public Safety	6,246,148	640,161	-	-	253,767	7,140,076
Physical Environment	637,560	1,319,185	-	26,085	-	1,982,830
Transportation	842,289	258,914	-	-	-	1,101,203
Economic Environment	372,946	2,253,333	-	-	-	2,626,279
Human Services	847,491	1,689,751	-	-	-	2,537,242
Culture and Recreation	307,370	153,826	-	-	-	461,196
Court-Related	113,573	14,031	-	-	-	127,604
Capital Outlay	286,296	492,259	-	-	737,890	1,516,445
Debt Service	-	-	989,909	-	28,325	1,018,234
TOTAL EXPENDITURES	15,288,928	6,901,999	989,909	26,085	1,019,982	24,226,903
Transfers Out	-	200,000	-	-	44,195	244,195
Reserves	5,112,185	392,866	2,631,039	-	60,040	8,196,130
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 20,401,113	\$ 7,494,865	\$ 3,620,948	\$ 26,085	\$ 1,124,217	\$ 32,667,228

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>9,260,146</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>19,082</u>
C. Actual property tax levy.....	\$ <u>9,241,064</u>

This year's proposed tax levy.....\$ 10,082,767

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**Monday, September 22nd, 2014
At 5:01 P.M., E. T.
In the meeting room at the Robert M. Moore Adm. Bldg.
Courthouse Complex
1000 Cecil G. Costin, Sr. Boulevard
Port St. Joe, Florida 32456**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

**Ad # 2014-82
Publish September 18, 2014**

BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2014-2015

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE GULF COUNTY BOARD OF
COUNTY COMMISSIONERS ARE 4.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	GENERAL	SPECIAL	DEBT	ENTERPRISE	DEPENDENT	TOTAL
ESTIMATED REVENUES:	FUND	REVENUE FUNDS	SERVICE FUNDS	FUNDS	DISTRICTS	
TAXES:	Millages					
AD VALOREM: General	6.9936 \$	9,646,348 \$	- \$	- \$	- \$	9,646,348 \$
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	339,874	339,874
AD VALOREM: Tupelo Fire	0.5000	-	-	-	53,846	53,846
AD VALOREM: Overstreet Fire	0.5000	-	-	-	25,127	25,127
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	17,572	17,572
Sales, Use, and Fuel Taxes	485,001	2,214,492	338,457	-	-	3,037,950
Communications Service Tax	101,464	-	-	-	-	101,464
Licenses and Permits	250,200	-	-	-	-	250,200
Intergovernmental Revenue	2,212,023	501,540	936,311	-	-	3,649,874
Charges for Services	1,209,100	61,174	-	-	-	1,270,274
Judgments and Fines	4,550	-	-	-	-	4,550
Miscellaneous Revenue	304,580	3,350	815	14	-	308,759
TOTAL SOURCES	14,213,266	2,780,556	1,275,583	14	436,419	18,705,838
Transfers In	320,015	-	-	-	-	320,015
Less 5%	(701,294)	(119,901)	(63,779)	(1)	(21,821)	(906,796)
Cash Balances Brought Forward	6,634,274	4,874,329	2,409,144	26,072	824,119	\$ 14,767,938
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 20,466,261	\$ 7,534,984	\$ 3,620,948	\$ 26,085	\$ 1,238,717	\$ 32,886,995
EXPENDITURES:						
General Governmental Services	\$ 5,671,033	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,751,572
Public Safety	6,265,890	640,161	-	-	253,767	7,159,818
Physical Environment	642,514	1,282,014	-	26,085	-	1,950,613
Transportation	850,786	183,094	-	-	-	1,033,880
Economic Environment	375,160	2,277,112	-	-	-	2,652,272
Human Services	846,712	1,689,751	-	-	-	2,536,463
Culture and Recreation	282,974	270,750	-	-	-	553,724
Court-Related	114,114	14,031	-	-	-	128,145
Capital Outlay	304,893	494,259	-	-	852,390	1,651,542
Debt Service	-	-	989,909	-	28,325	1,018,234
TOTAL EXPENDITURES	15,354,076	6,931,711	989,909	26,085	1,134,482	24,436,263
Transfers Out	-	275,820	-	-	44,195	320,015
Reserves	5,112,185	327,453	2,631,039	-	60,040	8,130,717
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 20,466,261	\$ 7,534,984	\$ 3,620,948	\$ 26,085	\$ 1,238,717	\$ 32,886,995

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD