

APRIL 23, 2013

PORT ST. JOE, FLORIDA

SUPPLEMENTAL BUDGET HEARING

The Gulf County Board of County Commissioners met this date in special session with the following members present: Chairman Tynalin Smiley, Vice Chairman Ward McDaniel, and Commissioners Carmen L. McLemore, Joanna Bryan, and Warren J. Yeager, Jr.

Others present were: County Attorney Jeremy Novak, Clerk Finance Officer Sherry Herring, Deputy Clerk Kari Summers, Assistant Administrator Michael L. Hammond, Deputy Administrator Lynn Lanier, Deputy Administrator Brett Lowry, Building Official Lee Collinsworth, Central Services Director Denise Manuel, E.D.C. Director Barry Sellers, Maintenance Supervisor Steve Mork, Mosquito Control Director Mark Cothran, Planner David Richardson, Public Works Director Joe Danford, and Assistant Public Works Director Jake Lewis.

Chairman Smiley called the meeting to order at 5:01 p.m., E.T.

PUBLIC HEARING – SUPPLEMENTAL BUDGET RESOLUTION

Clerk Finance Officer Herring reported that Public Works Director Danford requested additional funds that were not requested in the FY 2012-2013 Budget, but were available. County Attorney Novak read the proposed resolution by title. Commissioner Yeager motioned to adopt the following resolution relating to a Public Works Supplemental Budget. Commissioner McLemore seconded the motion, and it passed unanimously. Chairman Smiley called for public comment. There was no public comment.

RESOLUTION NO. 2013-05

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in Public Works Fund (General Fund) from unspent Disposition of Fixed Assets Revenue from Fiscal Year 2011-2012; and

WHEREAS, said cash carry forward is needed to purchase equipment in Fiscal Year 2012-2013;

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The 2012-2013 Fiscal Year Budget is amended to include additional revenue and expenditures, as follows:

	ORIGINAL BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
PUBLIC WORKS FUND (GENERAL FUND)			
REVENUES:			
104398-99000 Balance Brt Fwd: Cash	\$ 733,838	\$ 27,713	\$ 761,551
EXPENDITURES:			
Fleet Maintenance:			
28151912-64001 Equip > \$5,000	\$ -0-	\$ 27,713	\$ 27,713

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners this the 23rd day of April, 2013.

(End)

There being no further business, the meeting did then adjourn at 5:02 p.m., E.T.

**TYNALIN SMILEY
CHAIRMAN**

ATTEST:

**REBECCA L. NORRIS
CLERK**