

2012-2013

Adopted Budget

Adopted at Final Budget Hearing 09/24/2012



GULF COUNTY BOCC
2012-2013 BUDGET NOTES
ADOPTED 2012-2013

1 Comparison of 2012 Property Values to 2011 Property Values

	2012 DR420	2011 DR420	PV Change	Note	% Change
1A County-wide property values	1,352,299,477	1,460,421,523	(108,122,046)	2A	-7.40%
St. Joe Fire District	834,283,019	904,527,543	(70,244,524)		-7.77%
Tupelo Fire District	103,509,070	109,102,056	(5,592,986)		-5.13%
Overstreet Fire District	45,494,754	55,956,921	(10,462,167)		-18.70%
Howard Creek Fire District	31,088,864	33,282,528	(2,193,664)		-6.59%
1B MSTU - Gulf Front	125,523,691	126,208,892	(685,201)	2B	-0.54%
1C MSTU - Interior	102,930,865	119,073,804	(16,142,939)	2C	-13.56%
Current Year Taxable Value in Tax Increment Area 1990 Base Year	34,956,959	40,200,391	(5,243,432)		-13.04%
Current Year Taxable Value in Tax Increment Area 2010 Base Year	22,574,791	22,099,594	475,197		2.15%

2 Millage Rates

	Final 2012-2013	Final 2011-2012	Millage Change	Note	% Change
2A County-wide	5.7419	5.7419	(0.0000)	1A	0.00%
St. Joseph Fire District	0.4000	0.4000	-		0.00%
Tupelo Fire District	0.5000	0.5000	-		0.00%
Overstreet Fire District	0.5000	0.5000	-		0.00%
Howard Creek Fire District	0.5000	0.5000	-		0.00%
2B Gulf Front MSTU	6.6995	10.0000	(3.3005)	1B	-33.01%
2C Gulf Interior MSTU	3.5014	4.8449	(1.3435)	1C	-27.73%

3 The BOCC, will receive (\$620,826) less in ad valorem taxes due to a decline in county-wide property values. The BOCC maintained the same millage rate as the prior year. All Fire Districts are budgeted at .5000 mills except for the St. Joseph Fire District, budgeted at .4000 mills. The reduction in the MSTU millage rate is the direct result of the final payment in 2012-2013 being partially funded with bond reserves. (\$612,620)

4 The final budget of Gulf County is \$32,653,288. 28.76% of the total budget is funded with ad valorem taxes.

5 State and federal grant funds of \$1,942,211 are included in the budget. \$836,000 of the total grants are transportation related.

6 The county expends 23.21% (\$7,579,794) of the total budget on public safety, its largest expenditure category. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners. Approximately 12% of this budget is funded from fees, the remainder is funded with ad valorem taxes, other state shared revenues, grants, and fines.

7 Fund Presentation

A separate budget is shown for General Fund and Public Works for display purposes only. Public Works is part of the General Fund.

GULF COUNTY BOCC
2012-2013 BUDGET NOTES

- 8 "Cash to be carried forward for working capital" is necessary to finance the 2012-2013 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 9 Restricted reserves in the General Fund are primarily for the Landfill Escrow Account required by the State of Florida
- 10 The 2012-13 budget has both departmental increases and decreases. Most of these are summarized on pages 11, 12, and 40 of the budget document. The Board of County Commissioners budgeted decrease was the result of moving the Property/Liability insurance from the BOCC budget to the "Insurance Department" budget. Also, Worker's Compensation Insurance was moved out of each departmental budget into the "Insurance Department" budget. Budgets include 4% raises for employees. Departments paid for 1/2 of their 4% raises by saving funds from the 2011-2012 budget and budgeting the savings as a "cash carry forward" from 2011-2012 into 2012-2013.
- 11 The Health Department budget includes private donations of \$23,461.
- 12 The county fuel taxes are pledged for payment of the 2006 Gas Tax Revenue Refunding Bonds through 2032. The County has also been forced to fund a reserve of \$1 million. This was a result of a downgrade of the issuer of the surety bond as defined in the bond covenant.
- 13 All funds remaining in the CDBG Raffield Fund were loaned to the Port Authority in 2010-2011. There is no anticipated revenue in 2012-2013 as payments are not scheduled for the 1st two years. A balloon note is due from the Port Authority on April 1, 2021 of \$178,516.01.
- 14 The Industrial Park Building was vacated in 2010-2011 therefore the only anticipated revenue for 2012-2013 is interest earnings on funds held. There is currently an entity considering moving into the Gulf County Industrial Park Building. No details are available at this time.
- 16 Impact Fees are accounted for in funds 131-137. The County is in the process of spending available impact fees in accordance with state law. The County stopped assessing impact fees approximately 6 years ago because of the downturn in the economy and because of the hardship the additional fees caused on construction projects.
- 17 \$1,201,348 (12.79%) of ad valorem taxes are levied for the repayment of bond indebtedness for the dune restoration project completed on Cape San Blas. This debt will be repaid in the 2012-2013 budget year.

GULF COUNTY BOCC
2012-2013 BUDGET NOTES

18	A detail of changes from the 07/15/2012 proposed budget increasing the proposed budget from 5.6845 to 5.7419:	
	Increase in Ad Valorem Taxes	77,622.00
	Increase in CCF St Joe Fire District	580,000.00
	Increase in CCF Tupelo Fire District	41,000.00
	Increase in CCF Overstreet Fire District	14,000.00
	Increase in Less 5%	<u>(3,881.00)</u>
	Increase in Budget	708,741.00
	07/15/2012 Budget Total	<u>31,701,151.00</u>
	09/10/2012 Budget Total	<u><u>32,409,892.00</u></u>
19	Budget Total adopted at the 09-10-2012 public hearing	\$ 32,409,892.00
	Changes from the 09-24-2012 final budget hearing:	
	Elimination of transfer from SHIP to General Fund for delay in spending SHIP adm funds	(30,000.00)
	Budget Resolution 2012-18 increasing the budget for:	
	Additional TDC CCF and New Revenue for Visitor Guide Advertising	169,332.00
	Budget Resolution 2012-19 increasing the budget for:	
	Additional Impact Fee CCF in EMS & Corrections Impact Fee Funds	27,443.00
	Budget Resolution 2012-20 increasing the budget for:	
	Additional CCF to fund Emergency Management Capital Improvement Reserve	30,000.00
	Budget Resolution 2012-21 increasing the budget for:	
	Increasing CCF in General Fund and St Joseph Fire District Fund for EMS and Beaches VFD	<u>46,621.00</u>
	Total Budget adopted at final public hearing 09-24-2012	<u><u>\$ 32,653,288.00</u></u>

These increases to the budget did not change the millage rate.

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS
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Adopted Budget
2012-2013**

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2012-2013

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
General(includes Public Works net of transfer)	\$20,079,149	5.7419	5.7419/1,000
Fine and Forfeiture	\$266,939	0.0000	0 / 0
Secondary Road and Bridge	\$485,050	0.0000	0 / 0
Mosquito Control:State I & Waste Tire Aba.	\$114,859	0.0000	0 / 0
EMS County Matching Grant	\$3,053	0.0000	0 / 0
State Housing Initiative Program	\$446,244	0.0000	0 / 0
Community Dev. Block Grants	\$450,000	0.0000	0 / 0
Raffield's C.D.B.G.	\$172	0.0000	0 / 0
Industrial Park EDA	\$212,729	0.0000	0 / 0
DRI/EAR Fund	\$193,393	0.0000	0 / 0
Beach Renourishment Project	\$856,243	0.0000	0 / 0
Hospital Fund	\$1,326,813	0.0000	0 / 0
Wireless 911 Fund	\$0	0.0000	0 / 0
E911 Services Fund	\$266,780	0.0000	0 / 0
Parks Impact Fee Fund	\$26,808	0.0000	0 / 0
EMS Impact Fee Fund	\$19,772	0.0000	0 / 0
Corrections Impact Fee Fund	\$7,671	0.0000	0 / 0
St. Joe Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Tupelo Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Overstreet Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Howard Creek Fire Control District Impact Fee Fund	\$0	0.0000	0 / 0
Gulf County Public Improvement Revenue	\$3,136,290	0.0000	0 / 0
Oak Grove Water System	\$26,081	0.0000	0 / 0
Gulf County Tourist Development Trust	\$1,691,134	0.0000	0 / 0
TOTAL COUNTY WIDE	\$29,609,180	5.7419	5.7419/1,000
SPECIAL DEPENDENT FIRE DISTRICTS:			
St. Joseph Fire Control	\$1,038,580	0.4000	.40 / 1,000
Tupelo Fire Control	\$102,752	0.5000	.50 / 1,000
Overstreet Fire Control	\$38,698	0.5000	.50 / 1,000
Howard Creek Fire Control	\$16,078	0.5000	.50 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$1,196,108		
MUNICIPAL SERVICE TAXING UNIT			
Gulf Front	\$1,848,000	6.6995	6.6995 / 1,000
Gulf Interior		3.5014	3.5014 / 1,000
TOTAL BUDGET INCLUDING FIRE DISTRICTS & MSTU's	\$32,653,288		

ATTEST: REBECCA L. NORRIS
CLERK OF COURT

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
William C. Williams III, Chairman

2012-2013
MILLAGE AND TAXES
Adopted Budget

	Adopted 2011-2012	ADOPTED 2012-2013	Difference	Adopted 2011-2012	ADOPTED 2012-2013	Difference
General - Countywide	5.7419	5.7419	0.0000	\$8,385,594	\$7,764,768	-\$620,826
FIRE DISTRICTS:						
St. Joseph	0.4000	0.4000	0.0000	\$361,811	\$333,713	-\$28,098
Tupelo	0.5000	0.5000	0.0000	\$54,551	\$51,755	-\$2,796
Overstreet	0.5000	0.5000	0.0000	\$27,978	\$22,747	-\$5,231
Howard Creek	0.5000	0.5000	0.0000	\$16,641	\$15,544	-\$1,097
				\$8,846,575	\$8,188,527	-\$658,048
County Wide Valuation	<u>2012-2013</u>					\$1,352,299,477
County Wide Valuation	2011-2012					\$1,460,421,523
1 Mill	1,352,299					
1/2 Mill	676,150					
1/3 Mill	450,766					
1/4 Mill	338,075					
Current Year Aggregate Rolled-back Rate:						6.5631
Current Year Aggregate Millage Rate:						6.0553
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate						-7.74%
MUNICIPAL SERVICE TAXING UNITS: VOTED DEBT SERVICE(2012-2013 30.00% Interior, 70.00% Gulf Front)						
Gulf Front	10.0000	6.6995	-3.3005	\$1,262,089	\$840,946	-\$421,143
Gulf Interior	4.8449	3.5014	-1.3435	\$576,901	\$360,402	-\$216,499
				\$1,838,990	\$1,201,348	-\$637,642
TOTAL AD VALOREM TAXES				\$10,685,565	\$9,389,875	-\$1,295,690

**GULF COUNTY BOCC
2012-2013
Adopted Budget
EXPENDITURES BY FUNCTION
ALL FUNDS COMBINED**

EXPENDITURES BY FUNCTION	TOTAL ALL FUNDS
GENERAL GOVERNMENT	\$ 5,080,910
PUBLIC SAFETY	7,579,794
PHYSICAL ENVIRONMENT	3,660,069
TRANSPORTATION	3,119,274
ECONOMIC ENVIRONMENT	2,265,925
HUMAN SERVICES	2,373,069
CULTURE/RECREATION	323,376
COURT RELATED EXPENDITURES	<u>215,744</u>
SUBTOTAL	24,618,161
 OTHER USES -TRANSFERS TO OTHER FUNDS	 37,472
 RESERVES (RESTRICTED & UNRESTRICTED)	 7,997,655
 ADOPTED	 \$ <u><u>32,653,288</u></u>

NOTE

INCLUDED IN EACH FUNCTION LISTED ABOVE ARE THE FOLLOWING TYPE OF EXPENDITURES
PERSONAL SERVICES
OPERATING EXPENDITURES
CAPITAL OUTLAY
DEBT SERVICE
GRANTS & AIDS

**GULF COUNTY BOCC
2012-2013
Adopted Budget
REVENUE SOURCE**

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
			AD VALOREM TAXES	7,764,768	-	333,713					
LOCAL OPTION, USE & FUEL TAXES	406,133	-	-	-	-	-	1,473,136	353,867	-	-	\$ 2,233,136
COMMUNICATIONS SERVICE TAX	87,633	-	-	-	-	-	-	-	-	-	\$ 87,633
LICENSES & PERMITS	130,850	-	-	-	-	-	-	-	-	-	\$ 130,850
FEDERAL GRANTS	56,230	-	-	-	-	-	450,000	-	-	-	\$ 506,230
STATE GRANTS	1,064,428	-	-	-	-	-	371,553	-	-	-	\$ 1,435,981
STATE SHARED REVENUES	1,716,813	-	-	-	-	-	125,721	924,938	-	-	\$ 2,767,472
STATE PAYMENTS IN LIEU OF TAXES	5,000	-	-	-	-	-	-	-	-	-	\$ 5,000
GRANTS FROM OTHER LOCAL UNITS	-	-	-	-	-	-	-	-	-	-	\$ -
CHARGES FOR SERVICES	1,190,600	38,895	-	-	-	-	10,000	-	-	-	\$ 1,239,495
JUDGMENTS AND FINES	3,600	-	-	-	-	-	-	-	-	-	\$ 3,600
MISCELLANEOUS REVENUE	6,000	-	-	-	-	-	9,900	6,100	-	48	\$ 22,048
SUBTOTAL	<u>12,432,055</u>	<u>38,895</u>	<u>333,713</u>	<u>51,755</u>	<u>22,747</u>	<u>15,544</u>	<u>2,440,310</u>	<u>2,486,253</u>	<u>-</u>	<u>48</u>	<u>\$ 17,821,320</u>
LESS 5%	(621,603)	(1,945)	(16,686)	(2,588)	(1,137)	(777)	(80,727)	(124,313)	-	(2)	\$ (849,778)
INTERFUND TRANSFER	37,472	-	-	-	-	-	-	-	-	-	\$ 37,472
LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-	\$ -
CASH CARRY FORWARD (NOTE) *	8,231,225	229,989	721,553	53,585	17,088	1,311	3,741,138	2,622,350	-	26,035	\$ 15,644,274
TOTAL BUDGET REVENUES	<u>20,079,149</u>	<u>266,939</u>	<u>1,038,580</u>	<u>102,752</u>	<u>38,698</u>	<u>16,078</u>	<u>6,100,721</u>	<u>4,984,290</u>	<u>-</u>	<u>26,081</u>	<u>\$ 32,653,288</u>

NOTE * - RESTRICTED AND UNRESTRICTED

REVENUE BY FUND TYPE

**GULF COUNTY BOCC
2012-2013
Adopted Budget
EXPENDITURES**

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	5,000,371	-	-	-	-	-	80,539	-	-	-	\$ 5,080,910
PUBLIC SAFETY	5,958,840	170,789	898,651	90,167	36,450	14,767	410,130	-	-	-	\$ 7,579,794
PHYSICAL ENVIRONMENT	715,195	-	-	-	-	-	1,070,793	1,848,000	-	26,081	\$ 3,660,069
TRANSPORTATION	1,644,415	-	-	-	-	-	485,050	989,809	-	-	\$ 3,119,274
ECONOMIC ENVIRONMENT	223,900	-	-	-	-	-	2,042,025	-	-	-	\$ 2,265,925
HUMAN SERVICES	920,947	10,450	-	-	-	-	1,441,672	-	-	-	\$ 2,373,069
CULTURE/RECREATION	296,568	-	-	-	-	-	26,808	-	-	-	\$ 323,376
COURT RELATED EXPENDITURES	130,044	85,700	-	-	-	-	-	-	-	-	\$ 215,744
SUBTOTAL	<u>14,890,280</u>	<u>266,939</u>	<u>898,651</u>	<u>90,167</u>	<u>36,450</u>	<u>14,767</u>	<u>5,557,017</u>	<u>2,837,809</u>	<u>-</u>	<u>26,081</u>	<u>24,618,161</u>
OTHER USES(TRANSFER TO FUNDS)	-	-	29,416	4,497	2,248	1,311	-	-	-	-	\$ 37,472
RESERVES(RESTRICTED & UNRESTRICTED)	5,188,869	-	110,513	8,088	-	-	543,704	2,146,481	-	-	\$ 7,997,655
TOTAL BUDGET EXPENDITURES	<u>20,079,149</u>	<u>266,939</u>	<u>1,038,580</u>	<u>102,752</u>	<u>38,698</u>	<u>16,078</u>	<u>6,100,721</u>	<u>4,984,290</u>	<u>-</u>	<u>26,081</u>	<u>\$ 32,653,288</u>

EXPENDITURE BY FUND TYPE

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ADOPTED 2012-2013
General Fund - 001
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GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
00111	10000	Current Ad Valorem Taxes	7,764,768
		Total Ad Valorem Revenue	<u>7,764,768</u>
00112	60000	Local Option Discretionary Sales Surtax	406,133
00115	00000	Communications Services Tax	87,633
00116	00000	Competency Cards	2,000
00122	00000	Building Permit Fees	100,000
00129	00000	Beach Driving Permits	25,250
00129	30000	Planning/Zoning Fees	3,000
00131	23001	State & Local Asst. (SLA)	54,430
00131	49001	Other Transportation Grants	-
00131	52000	Process Server C/S Reimbursement	1,800
00134	20000	Hazardous Materials Plan	-
00134	23000	Emerg.Mgmt.Preprdns.Asst.	105,806
00134	39000	Sm. Co. Solid Waste Grant	70,585
00134	39001	Other Physical Environ. Grants	1,500
00134	49000	Other Transportation Grants	836,000
00134	71000	Aid To Libraries	50,537
00134	79100	FRDAP Park Grant	-
00134	89000	County Article V Trust Fund	-
00134	89000	Courthouse Facilities Approp.	-
00135	12000	State Revenue Sharing	205,083
00135	13000	Ins.Agents County License	13,000
00135	16000	Formerly Racing Tax	216,500
00135	18000	One-Half Cent Sales Tax	418,639
00135	18200	Emergency:1.2 Cent Sales Tax	304,157
00135	18300	Supplemental:1/2 C.Sales	34,126
00135	18400	1/2 Cent Fiscally Constrained	277,305
00135	19002	Amendment 1 Reimb by State	243,503
00136	00000	State Paymts in Lieu of Taxes	5,000
00141	10000	Recording Fees/Court Technolog	21,000
00141	51000	Tax Collector	185,000
00141	52000	Sheriff Fees Remitted to BOCC	15,000
00141	81000	Boating Improvement Fees	11,000
00142	10000	Law Enforcement Services	33,600
00142	60000	Ambulance Fees Combined	780,000
00142	60001	Ambulance Fees (Wewa)	-
00143	40000	Tipping Fees - Garbage	125,000
00147	20000	Parks and Recreation Fees	15,000
00147	50000	Rent - Honeyville Comm Ctr	4,000
00148	53000	Police Education	1,000
00151	70000	Radio Comm.Assmt:Traffic	3,600
00161	20500	Landfill Escrow Account	6,000
		Total Non-Ad Valorem Revenue	<u>4,662,187</u>
		SUB-TOTAL REVENUES	<u>12,426,955</u>
00197	98000	Less 5%	(621,348)
00181	91000	Interfund Transfers In	37,472
00198	99000	Balance Brt. Forward:Cash	5,827,567
00198	99002	Balance Brt. Forward:Restricted	1,669,820
			<u>7,497,387</u>
		TOTAL REVENUES	<u><u>19,340,466</u></u>

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
EXPENDITURES			
		Board of County Commissioners	499,442
		County Administrator	245,901
		Clerk to Board	458,201
		County Attorney	174,200
		Property Appraiser	430,569
		Tax Collector	482,025
		Grants Development/Administration	92,172
		DOT Grants: Small County Road Assistance Program (SCRAP)	836,000
		Value Adjustment Board	1,500
		Risk Management/Human Resource Department	77,919
		Insurance Department	450,000
		PSJ Downtown Redevelopment Agency	150,000
		Supervisor of Elections	261,813
		Radio Communications \$12.50 Surcharge	8,420
		Courthouse Complex Utilities	245,000
		County Courthouse	50,350
		County Planning	23,197
		County Planning: Apalachee Regional Plng. Coun.	5,000
		County Development	20,000
		GIS Mapping Department	24,002
		Information Technology Department	70,993
		County Veterans' Service Office	52,444
		Sheriff	2,448,997
		County Jail	1,214,365
		Honeyville Community Emergency Center	10,725
		Fire Coordinator	37,472
		Building Department	253,695
		Physical Environment	21,095
		Conservation & Resource Mgmt Grants	1,500
		Planning & Zoning Department	90,272
		Audit Services	68,400
		Unemployment Compensation Claims	44,000
		Search & Rescue - Wewahitchka	11,421
		Emergency Management - Local Match	165,765
		Emergency Management - EMPA Grant	105,806
		Emergency Management - EMPG Grant	54,430
		Emergency Management - Hazardous Materials Plan	-
		Medical Examiner	46,085
		DOT Grants: LAP	-
		DOT Grants: Small County Outreach Program (SCOP)	-
		DOT Grants: County Incentive Grant Program (CIGP)	-
		FL Boating Improvement Program	40,450
		Small County Solid Waste Grant	70,585
		Health Department - County	88,458
		Animal Control	65,346
		Humane Society	33,084
		Mental Health/Sr. Citizens/Transportation/GARC	71,725

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
		Health Care Responsibility Act (HCRA)	51,788
		EMS Department- Wewahitchka	-
		EMS Department - Gulf County	1,154,031
		Welfare: Indigent Care/Hospital & Medicaid	282,856
		Commodity Program	19,574
		Opportunity Florida Program	1,456
		Park & Recreation Facilities	56,600
		Parks & Recreation Department	38,921
		State Attorney Admin.-Local Requirement	9,820
		Public Defender Admin.-Local Requirement	2,340
		General Court Admin.-Local Requirement	7,400
		Libraries - Public	160,597
		Agriculture Agent-County Extension	94,308
		Conservation & Resource Mgmt-Soil Conservation	10,949
		Grant-Courthouse Facilities	5,584
		Information Systems-Court Technology	20,000
		Article V Trust Fund	-
		TOTAL EXPENDITURES	11,519,048
		TRANSFER OUT	
21181	92000	Interfund Trfr-Public Works Fund	2,632,549
			<u>2,632,549</u>
		RESERVES	
99984	95000	Reserve For Contingencies	1,056,719
99984	95001	Reserve for Sick Leave Termination Payments	50,000
99984	95002	Reserve for Infrastructure Fund	487,450
99984	95003	Reserve for Emergency Mgmt Capital Improvement	30,000
99984	96000	Cash To Be Carried Fwd. for Working Capital	2,000,000
99984	97000	Restricted Reserves	1,564,700
			<u>5,188,869</u>
		TOTAL GENERAL FUND BUDGET	19,340,466
		N FUNDING SOURCE - OTHER THAN AD VALOREM	
		M MANDATED BY LAW	
		G FUNDED BY GRANTS - 100%	
		G< FUNDED BY GRANTS - LESS THAN 100%	

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ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
<u>BOARD OF COUNTY COMMISSIONERS</u>			
21111	11000	Salary-Commissioner	138,030
21111	21000	FICA Taxes	8,261
21111	21500	Medicare	1,932
21111	22000	Retirement	21,051
21111	23000	Life, Health & Dental Ins.	30,006
21111	24000	Insurance-Workmen's Comp.	-
		Total Personal Services Expenditures	199,280
21111	31000	Professional Serv. Actuary	5,000
21111	31200	Prof.Litigation Services	78,000
21111	31300	Professional Services	35,000
21111	33000	Professional Serv. Attorney	650
21111	33001	Court Reporter Services & Cost	2,500
21111	34000	Insurance Consulting Services	19,200
21111	40001	Travel: District 1	4,800
21111	40002	Travel: District 2	4,800
21111	40003	Travel: District 3	4,800
21111	40004	Travel: District 4	4,263
21111	40005	Travel: District 5	4,800
21111	40006	Travel: Out of County - All Commissioners	25,000
21111	41000	Communications	43,000
21111	41001	Communications, District 1	1,460
21111	41002	Communications, District 2	1,300
21111	41003	Communications, District 3	2,000
21111	41004	Communications, District 4	1,000
21111	41005	Communications, District 5	-
21111	42000	TRIM Notices: Postage	6,000
21111	42100	Postage and Freight	1,000
21111	44000	Rentals & Leases	7,000
21111	45000	Ins:C.H.,Bonds,Amb,Liab.	-
21111	46200	Repair & Maint:Equip.	5,000
21111	47000	Printing and Binding	300
21111	49000	Other Curr.Charges,Oblig.	5,000
21111	49002	Other Curr.Chrg/Wellness Prog.	-
21111	49200	Legal Advertising	15,000
21111	51000	Office Supplies	2,722
21111	52000	Operating Supplies	2,000
21111	54000	Books, Publ, Subsc, Memberships	5,765
21111	54100	Education Costs	2,000
21111	54200	Dues	10,802
		Total Operating Expenditures	300,162
		TOTAL BOARD OF COUNTY COMMISSIONERS	499,442

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>COUNTY ADMINISTRATOR</u>			
21112	12000	Salaries	159,676
21112	12002	Vacation: Sell Back to County	6,142
21112	21000	FICA	10,281
21112	21500	Medicare	2,405
21112	22000	Retirement	12,084
21112	23000	Life, Health & Dental Ins	24,724
21112	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			215,312
21112	34000	Other Contractual Services	21,314
21112	40000	Travel & Per Diem	7,000
21112	41000	Communications	1,750
21112	52100	Gas, Oil, & Lubricants	400
21112	54200	Dues	125
Total Operating Expenditures			30,589
TOTAL COUNTY ADMINISTRATOR			245,901
<u>CLERK TO BOARD</u>			
21212	91000	Clerk to Brd.of Co.Comm.	403,013
21212	23000	Life, Health & Dental Ins.	55,188
21212	24000	Insurance-Workmen's Comp.	-
Total Clerk to Board Expenditures			458,201
TOTAL CLERK TO BOARD			458,201
<u>COUNTY ATTORNEY</u>			
21314	31100	Prof. Services-Billings	169,100
21314	40000	Travel & Per Diem	5,000
21314	54200	Dues	100
Total Operating Expenditures			174,200
TOTAL COUNTY ATTORNEY			174,200

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>PROPERTY APPRAISER</u>			
22113	91000	Property Appraiser Budget	393,069
22113	23000	Life, Health & Dental Ins.	37,052
22113	24000	Insurance-Workmen's Comp.	-
22113	25000	Unemployment Compensation	448
Total Property Appraiser Expenditures			430,569
TOTAL PROPERTY APPRAISER			430,569
<u>TAX COLLECTOR</u>			
22213	91000	Tax Collector Budget	424,325
22213	91001	Tax Collector Local Option Collection Fee	25,000
22213	23000	Life, Health & Dental Ins.	31,200
22213	24000	Insurance-Workmen's Comp.	-
22213	25000	Unemployment Compensation	1,500
Total Tax Collector Expenditures			482,025
TOTAL TAX COLLECTOR			482,025
<u>GRANTS DEVELOPMENT/ADMINISTRATION</u>			
22313	12000	Salaries	61,273
22313	12002	Vacation: Sell Back to County	2,357
22313	21000	FICA	3,799
22313	21500	Medicare_	889
22313	22000	Retirement	5,533
22313	23000	Life, Health & Dental Ins.	9,841
22313	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			83,692
22313	31000	Prof. Serv.	500
22313	34000	Other Contractual Services	430
22313	40000	Travel and Per Diem	4,700
22313	41000	Communications & Freight Serv.	-
22313	42000	Postage	400
22313	44000	Rentals and Leases	150
22313	51000	Office Supplies	2,300
Total Operating Expenditures			8,480
TOTAL GRANTS DEVELOPMENT/ADMINISTRATION			92,172
<u>DOT Grants: Small County Road Assistance Program (SCRAP)</u>			
223541	31000	SCRA1 Prof. Serv.	27,000
223541	31000	SCRA2 Prof. Serv.	32,000
223541	31000	SCRA3 Prof. Serv.	32,000
223541	31000	SCRA4 Prof. Serv.	5,000
Total Operating Expenditures			96,000
223541	63000	SCRA1 Infrastructure	200,000
223541	63000	SCRA2 Infrastructure	250,000
223541	63000	SCRA3 Infrastructure	250,000
223541	63000	SCRA4 Infrastructure	40,000
Total Capital Outlay			740,000
TOTAL DOT SCRAP GRANT			836,000
<u>VALUE ADJUSTMENT BOARD</u>			
22413	31000	Prof. Serv.	1,000
22413	49200	Legal Advertising	500
Total Operating Expenditures			1,500
TOTAL VALUE ADJUSTMENT BOARD			1,500

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT</u>			
22513	12000	Salaries	49,200
22513	12002	Vacation: Sell Back to County	-
22513	21000	FICA	3,051
22513	21500	Medicare	714
22513	22000	Retirement	2,603
22513	23000	Life, Health & Dental Ins.	242
22513	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			55,810
22513	31000	Professional Services	500
22513	34000	Other Contractual Services	450
22513	40000	Travel and Per Diem	4,500
22513	41000	Communications & Freight Serv.	1,800
22513	42000	Postage	293
22513	44000	Rentals and Leases	200
22513	46100	Repair & Maint:Bldg/Grds	400
22513	46200	Repair & Maint: Equip.	1,405
22513	48000	Promotional Activities	2,000
22513	49000	Other Curr.Charges,Oblig.	286
22513	49002	Other Curr.Chrg/Wellness Prog.	3,425
22513	49200	Legal Advertising	-
22513	51000	Office Supplies	1,600
22513	52000	Operating Supplies	2,000
22513	54100	Education Costs	1,500
22513	54200	Dues	1,000
Total Operating Expenditures			21,359
22513	64000	Equipment	750
Total Capital Outlay			750
TOTAL RISK MANAGEMENT/HUMAN RESOURCE DEPARTMENT			77,919
<u>INSURANCE DEPARTMENT</u>			
225513	24000	Insurance-Workmen's Comp.	135,897
Total Personal Services Expenditures			135,897
225513	45000	Ins:C.H.,Bonds,Amb,Liab.	314,103
Total Operating Expenditures			314,103
TOTAL INSURANCE DEPARTMENT			450,000
<u>PSJ DOWNTOWN REDEVELOPMENT AGENCY</u>			
22652	83000	Other Grants & Aids	150,000
Total Grants and Aids			150,000
TOTAL PSJ DOWNTOWN REDEVELOPMENT AGENCY			150,000
<u>SUPERVISOR OF ELECTIONS</u>			
24019	91000	Supervisor of Elections	214,625
24019	23000	Life, Health & Dental Ins.	13,256
24019	24000	Insurance-Workmen's Comp.	-
24019	25000	Unemployment Compensation	450
24019	43000	Utilities	4,100
Total Superv. of Elections Expenditures			232,431
24119	91000	Election Expenses	20,500
24119	42000	Postage	1,488
Total Operating Expenditures			21,988
24119	64001	Equipment >\$5,000	7,394
Total Capital Outlay			7,394
TOTAL SUPERVISOR OF ELECTIONS			261,813

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>RADIO COMMUNICATIONS \$12.50 SURCHARGE</u>			
24629	46200	Repair & Maint:Equipment	8,344
24629	52000	Operating Supplies	76
Total Operating Expenditures			8,420
TOTAL RADIO COMMUNICATIONS \$12.50 SURCHARGE			8,420
<u>COURTHOUSE COMPLEX UTILITIES</u>			
25219	43000	Utility Service	245,000
Total Operating Expenditures			245,000
TOTAL COURTHOUSE COMPLEX UTILITIES			245,000

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>COUNTY COURTHOUSE</u>			
26219	34000	Other Contractual Services	2,500
26219	46000	Radio Tower: Repr & Maint	15,000
26219	46100	Repair & Maint:Bldg/Grds	10,000
26219	46200	Repair & Maint:Bldg/Equip	7,500
26219	52000	Operating Supplies	5,350
Total Operating Expenditures			40,350
26219	62100	Improvements to Buildings	-
26219	64001	Equipment >\$5000	10,000
Total Capital Outlay			10,000
TOTAL COUNTY COURTHOUSE			50,350
<u>COUNTY PLANNING</u>			
27015	34000	Other Contractual Services	16,000
27015	40000	Travel & Per Diem	2,000
27015	41000	Communications & Freight Serv.	1,414
27015	51000	Office Supplies	1,800
27015	52000	Operating Supplies	1,483
27015	52100	Gas, Oil, & Lubricants	500
Total Operating Expenditures			23,197
TOTAL COUNTY PLANNING			23,197
<u>COUNTY PLANNING: APALACHEE REGIONAL PLNG. COUN.</u>			
27019	54200	Apalachee Reg.Plan.:Dues	5,000
Total Operating Expenditures			5,000
TOTAL COUNTY PLANNING: APALACHEE REG. PLNG. COUN.			5,000

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>COUNTY DEVELOPMENT</u>			
27152	82000	Aid to EDC/CHAMBER	20,000
27152	82001	Aid to Chamber of Commerce	-
Total Grants and Aids			20,000
TOTAL COUNTY DEVELOPMENT			20,000
<u>GIS MAPPING DEPARTMENT</u>			
27615	34000	Other Contractual Service	9,288
27615	40000	Travel and Per Diem	5,500
27615	41000	Communications & Freight Serv.	300
27615	42000	Postage	100
27615	46200	Repair & Maint: Equip.	-
27615	52000	Operating Supplies	6,414
27615	54100	Education Costs	1,750
27615	54200	Dues	650
Total Operating Expenditures			24,002
TOTAL GIS MAPPING DEPARTMENT			24,002
<u>INFORMATION TECHNOLOGY DEPARTMENT</u>			
278516	12000	Salaries	46,800
278516	21000	FICA	2,902
278516	21500	Medicare	679
278516	22000	Retirement	2,603
278516	23000	Life, Health & Dental Ins.	9,842
278516	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			62,826
278516	31000	Professional Services	-
278516	40000	Travel and Per Diem	-
278516	41000	Communications & Freight Serv.	1,260
278516	46200	Repair & Maint: Equip.	2,000
278516	51000	Office Supplies	1,500
278516	52000	Operating Expenses	3,407
278516	54100	Education Costs	-
Total Operating Expenditures			8,167
TOTAL INFORMATION TECHNOLOGY DEPARTMENT			70,993

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>COUNTY VETERANS' SERVICE OFFICE</u>			
29153	12000	Salaries	33,422
29153	21000	FICA	2,073
29153	21500	Medicare	485
29153	22000	Retirement	1,725
29153	23000	Life, Health & Dental Ins.	242
29153	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			37,947
29153	34000	Other Contractual Services	859
29153	40000	Travel & Per Diem	7,862
29153	41000	Communications	-
29153	42000	Postage	1,300
29153	44000	Rentals & Leases	1,500
29153	46200	Maintenance of Equipment	1,200
29153	51000	Office Supplies	1,200
29153	52000	Operating Expenses	356
29153	54200	Dues	220
Total Operating Expenditures			14,497
TOTAL COUNTY VETERANS' SERVICE OFFICE			52,444
<u>SHERIFF</u>			
31021	91000	Budget Transfer - Law Enforcement	2,093,957
31021	91001	Budget Transfer - Beach Driving Permit	59,262
31021	91002	Budget Transfer - Police Education	2,450
31021	91003	Budget Transfer - Law Enforcement Services	33,600
31021	91004	Budget Transfer - Life, Health & Dental Ins.	259,728
Total Operating Expenditures			2,448,997
TOTAL LAW ENFORCEMENT			2,448,997

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>COUNTY JAIL</u>			
S3123	12000	Salaries	534,465
S3123	12001	Sick Leave: Lump Sum-No Retire	28,262
S3123	12002	Vacation: Sell Back to County	6,240
S3123	14000	Overtime	41,335
S3123	15000	Special Pay	9,000
S3123	21000	FICA	38,480
S3123	21500	Medicare	8,996
S3123	22000	Retirement	97,760
S3123	23000	Life, Health & Dental Ins.	108,376
S3123	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			872,914
S3123	31100	Jail Medical Dir/Prof.Services	24,210
S3123	31400	Inmate Medical Care	60,000
S3123	34000	Other Contractual Services	85,000
S3123	40000	Travel and Per Diem	3,000
S3123	41000	Communications	4,000
S3123	42000	Postage	500
S3123	44000	Rentals and Leases	7,000
S3123	46100	Repair & Maint: Bldg & Grounds	4,000
S3123	46200	Repair & Maint: Equip.	2,000
S3123	51000	Office Supplies	5,000
S3123	52000	Operating Supplies	40,623
S3123	52001	Inmate Food	86,118
S3123	52100	Gas, Oil, & Lubricants	8,000
S3123	54100	Education/Certifications	2,000
Total Operating Expenditures			331,451
S3123	64000	Equipment	10,000
Total Capital Outlay			10,000
TOTAL DETENTION & CORRECTION			1,214,365
<u>HONEYVILLE COMMUNITY EMERGENCY CENTER</u>			
31325	41000	Communications & Freight Serv.	900
31325	43000	Utilities	8,450
31325	46100	Repair & Maint:Bldg/Grds	500
31325	52000	Operating Expenses	875
Total Operating Expenditures			10,725
TOTAL HONEYVILLE COMMUNITY EMERGENCY CENTER			10,725

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ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
FIRE COORDINATOR			
314522	12000	Salaries	25,992
314522	21000	FICA	1,612
314522	21500	Medicare	377
314522	22000	Retirement	1,446
314522	23000	Life, Health & Dental	-
314522	24000	Insurance - Worker's Comp	1,352
Total Personal Services Expenditures			30,779
314522	31000	Professional Services	500
314522	40000	Travel & Per Diem	900
314522	41000	Communications	1,200
314522	46200	Repair & Maintenance - Equipment	900
314522	51000	Office Supplies	500
314522	52000	Operating Supplies	893
314522	52100	Gas, Oil, & Lubricants	1,400
314522	54200	Dues	400
Total Operating Expenditures			6,693
TOTAL FIRE COORDINATOR			37,472

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>BUILDING DEPARTMENT</u>			
B3424	12000	Salaries	177,852
B3424	12002	Vacation: Sell Back to County	1,000
B3424	21000	FICA	11,027
B3424	21500	Medicare	2,579
B3424	22000	Retirement	11,686
B3424	23000	Life, Health & Dental Ins.	18,365
B3424	24000	Insurance-Workmen's Comp.	-
B3424	25000	Unemployment Compensation	-
Total Personal Services Expenditures			222,509
B3424	34000	Other Contractual Service	2,500
B3424	40000	Travel & Per Diem	3,000
B3424	41000	Communications	1,500
B3424	42000	Postage	744
B3424	44000	Rentals & Leases	150
B3424	46200	Maint. Equipment	6,930
B3424	51000	Office Expenses	2,447
B3424	52000	Operating Supplies	1,500
B3424	52100	Gas, Oil, & Lubricants	8,600
B3424	54100	Education Costs	2,110
B3424	54200	Dues & Memberships	305
Total Operating Expenditures			29,786
B3424	64000	Equipment	1,400
Total Capital Outlay			1,400
TOTAL BUILDING DEPARTMENT			253,695
<u>PHYSICAL ENVIRONMENT</u>			
33022	34000	County Fire Control Cont.	21,095
Total Operating Expenditures			21,095
TOTAL PHYSICAL ENVIRONMENT			21,095
<u>CONSERVATION & RESOURCE MGMT GRANTS</u>			
33537	34000	Other Contractual Services	1,500
Total Operating Expenditures			1,500
TOTAL CONSERVATION & RESOURCE MGMT GRANTS			1,500

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>PLANNING & ZONING DEPARTMENT</u>			
34515	12000	Salaries	57,931
34515	12002	Vacation: Sell Back to County	2,163
34515	21000	FICA	3,592
34515	21500	Medicare	840
34515	22000	Retirement	5,231
34515	23000	Life, Health & Dental Ins.	5,042
34515	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			74,799
34515	31000	Professional Services	1,473
34515	40000	Travel and Per Diem	1,000
34515	41000	Communications & Freight Serv	-
34515	42000	Postage	400
34515	44000	Rentals and Leases	3,000
34515	46200	Repair & Maint: Equip.	-
34515	49200	Legal Advertising	4,200
34515	51000	Office Supplies	1,000
34515	52000	Operating Expenses	4,000
34515	52100	Gas, Oil, & Lubricants	-
34515	54000	Books, Pub, Subsc, & Membership	200
34515	54200	Dues	200
Total Operating Expenditures			15,473
TOTAL PLANNING & ZONING DEPARTMENT			90,272
<u>AUDIT SERVICES</u>			
346513	32000	Accounting and Auditing	68,400
Total Operating Expenditures			68,400
TOTAL AUDIT SERVICES			68,400
<u>UNEMPLOYMENT COMPENSATION CLAIMS</u>			
347511	25000	Unemployment Compensation Claims	44,000
Total Personal Services Expenditures			44,000
TOTAL UNEMPLOYMENT COMPENSATION CLAIMS			44,000
<u>SEARCH & RESCUE - WEWAHITCHKA</u>			
39026	31000	Professional Services	500
39026	46200	Repair & Maint:Equipment	3,000
39026	52000	Operating Supplies	5,400
39026	52100	Gas,Oil & Lubricants	2,521
Total Operating Expenditures			11,421
TOTAL SEARCH & RESCUE - WEWAHITCHKA			11,421

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>EMERGENCY MANAGEMENT - LOCAL MATCH</u>			
39125	12000	Salaries & Wages	23,173
39125	13000	Other Salaries & Wages	15,240
39125	14001	Disaster Overtime	17,947
39125	21000	FICA	1,437
39125	21500	Medicare	336
39125	22000	Retirement	2,552
39125	23000	Life, Health & Dental Ins.	4,616
39125	24000	Insurance-Workmen's Comp.	502
Total Personal Services Expenditures			65,803
39125	31000	Professional Services	1,500
39125	34000	Other Contractual Service	13,638
39125	40000	Travel & Per Diem	18,830
39125	41000	Communications	3,500
39125	42000	Postage & Freight	300
39125	44000	Rentals & Leases	300
39125	46100	Repair Maint.Bldg.Grounds	3,230
39125	46200	Repair & Maint. Equip.	22,956
39125	47000	Printing & Binding	350
39125	49000	Other Current Charges	900
39125	49100	Pay.To Other Govt.Agency	50
39125	49200	Legal Advertising	50
39125	51000	Office Supplies	5,183
39125	52000	Operating Supplies	10,200
39125	52100	Gas, Oil, & Lubricants	3,800
39125	54200	Dues and Membership	175
Total Operating Expenditures			84,962
39125	64000	Equipment	5,000
39125	64001	Equipment >\$5000	10,000
Total Capital Outlay			15,000
TOTAL EMERGENCY MANAGEMENT - LOCAL MATCH			165,765

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>EMERGENCY MANAGEMENT - EMPA GRANT</u>			
39325	12000	Salaries & Wages	73,071
39325	12002	Vacation: Sell Back to County	291
39325	21000	FICA	4,531
39325	21500	Medicare	1,059
39325	22000	Retirement	3,698
39325	23000	Life, Health & Dental Ins.	12,348
39325	24000	Insurance-Workmen's Comp.	1,707
Total Personal Services Expenditures			96,705
39325	34000	Other Contractual Service	-
39325	40000	Travel & Per Diem	-
39325	41000	Communications	3,672
39325	42000	Postage & Freight	500
39325	51000	Office Supplies	2,442
39325	52000	Operating Supplies	2,487
Total Operating Expenditures			9,101
TOTAL EMERGENCY MANAGEMENT - EMPA GRANT			105,806
<u>EMERGENCY MANAGEMENT - EMPG GRANT</u>			
39425	12000	Salaries & Wages	35,998
39425	12002	Vacation: Sell Back to County	291
39425	21000	FICA	2,232
39425	21500	Medicare	522
39425	22000	Retirement	1,851
39425	23000	Life, Health & Dental Ins.	9,665
39425	24000	Insurance-Workmen's Comp.	481
Total Personal Services Expenditures			51,040
39425	40000	Travel & Per Diem	-
39425	41000	Communications	-
39425	51000	Office Supplies	1,175
39425	52000	Operating Supplies	2,215
Total Operating Expenditures			3,390
TOTAL EMERGENCY MANAGEMENT - EMPG GRANT			54,430

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>EMERGENCY MANAGEMENT - STATE HOMELAND SECURITY GRANT</u>			
39525	34000	Other Contractual Service	-
Total Operating Expenditures			-
TOTAL EMERGENCY MANAGEMENT - STATE HOMELAND SEC			-
<u>MEDICAL EXAMINER</u>			
39927	31000	Professional Services	42,085
39927	40000	Transportation	4,000
39927	41000	Other Current Charges, Oblig.	-
Total Operating Expenditures			46,085
TOTAL MEDICAL EXAMINER			46,085

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>DOT GRANTS: Local Agency Program (LAP)</u>			
40341	31000	Professional Services	-
40341	53000	Road Materials & Supplies	-
Total Operating Expenditures			-
TOTAL DOT GRANTS: Local Agency Program (LAP)			-
<u>DOT GRANTS: Small County Outreach Program (SCOP)</u>			
40641	31000	Professional Services	-
Total Operating Expenditures			-
40641	63000	Infrastructure	-
Total Capital Outlay			-
TOTAL DOT GRANTS: SMALL COUNTY OUTREACH PROGRAM			-
<u>DOT GRANTS: County Incentive Grant Program</u>			
40741	31000	Professional Services	-
40741	34000	Other Contractual Services	-
Total Operating Expenditures			-
40741	63000	Infrastructure	-
Total Capital Outlay			-
TOTAL DOT GRANTS: COUNTY INCENTIVE GRANT PROGRAM			-
<u>FL BOATING IMPROVEMENT PROGRAM</u>			
41779	46000	Repair & Maintenance - Vessel Reg. Fees	40,450
Total Operating Expenditures			40,450
TOTAL FL BOATING IMPROVEMENT PROGRAM			40,450
<u>SMALL COUNTY SOLID WASTE GRANT</u>			
41934	12000	Salaries	27,380
41934	21000	FICA	1,417
41934	21500	Medicare	331
41934	22000	Retirement	1,522
41934	23000	Life, Health & Dental Ins.	236
41934	24000	Insurance-Workmen's Comp.	1,099
Total Personal Services Expenditures			31,985
41934	34000	Other Contractual Servs	18,000
41934	34100	Administrative Costs	2,000
41934	40000	Travel	-
41934	43000	Utility Service	-
41934	46100	Repair & Maint.Bldg.Grds	-
41934	46200	Repair Maint:Equipment	-
41934	49100	Payment to Othe Gov't Agencies	-
41934	51000	Office Supplies	750
41934	52000	Operating Supplies	850
41934	52500	Small Tools	-
41934	54100	Education Costs	-
41934	54200	Dues	-
Total Operating Expenditures			21,600
41934	64001	Equipment >\$5000	17,000
Total Capital Outlay			17,000
TOTAL SMALL COUNTY SOLID WASTE GRANT			70,585

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
HEALTH DEPARTMENT - COUNTY			
42562	46000	Repairs & Maintenance	5,500
		Total Operating Expenditures	5,500
42562	64001	Equipment >\$5000 - Donation	23,461
		Total Capital Outlay	23,461
42562	81000	Aid to Government Agency	59,497
		Total Grants and Aids	59,497
		TOTAL HEALTH DEPARTMENT - COUNTY	88,458

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>ANIMAL CONTROL</u>			
43062	12000	Salaries	33,600
43062	21000	FICA	2,084
43062	21500	Medicare	488
43062	22000	Retirement	1,869
43062	23000	Life, Health & Dental Ins.	9,842
43062	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			47,883
43062	40000	Travel & Per Diem	463
43062	41000	Communications & Freight Serv.	600
43062	42000	Postage	100
43062	46200	Repair & Maint: Equip.	4,000
43062	49000	Other Current Charges, Obligations	2,000
43062	51000	Office Supplies	1,000
43062	52000	Operating Supplies	1,000
43062	52100	Gas, Oil, & Lubricants	7,000
43062	54100	Education Costs	300
Total Operating Expenditures			16,463
43062	64000	Equipment	1,000
Total Capital Outlay			1,000
TOTAL ANIMAL CONTROL			65,346
<u>HUMANE SOCIETY</u>			
43262	82000	Aid to Private Organizations	33,084
Total Grants and Aids			33,084
TOTAL HUMANE SOCIETY			33,084
<u>MENTAL HEALTH/SR. CITIZENS/TRANSPORTATION/GARC</u>			
51363	31300	Mental Health-Baker Act	19,400
Total Operating Expenditures			19,400
51363	82001	Aid to G.C.Guidance Clinic-Contr	-
51363	82002	Aid to G.C.Retarded Citz.-Contr.	7,052
51363	82003	Aid to Gulf Co. Senior Citizens	26,659
51363	82005	Aid to Tran.Disadv. - Veterans & Nonsponsored	18,614
Total Grants and Aids			52,325
TOTAL MENTAL HEALTH/SR. CITIZENS/TRANSPNTN/GARC			71,725
<u>HEALTH CARE RESPONSIBILIT ACT (HCRA, ETC.)</u>			
51462	31500	Indigent:Health Care Resp.Act	50,420
Total Operating Expenditures			50,420
51462	82000	Aid To Priv.Organization	1,368
Total Grants and Aids			1,368
TOTAL HEALTH CARE RESPONSIBILITY ACT (HCRA, ETC.)			51,788

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GENERAL FUND #001

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
<u>EMS DEPARTMENT: - WEWAHITCHKA</u>			
51526	12000	Salaries	-
51526	13000	Other Salaries & Wages	-
51526	21000	FICA	-
51526	21500	Medicare	-
51526	22000	Retirement	-
51526	23000	Life, Health & Dental Ins.	-
51526	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			-
51526	31000	Medical Exam & Immunizat.	-
51526	31100	Professional Services	-
51526	34000	Other Contractual Service	-
51526	34100	Aministrative Costs	-
51526	40000	Travel & Per Diem	-
51526	41000	Communications	-
51526	42000	Postage	-
51526	43000	Utilities	-
51526	44000	Rentals and Leases	-
51526	46100	Rep. & Maint: Bldg & Grounds	-
51526	46200	Repair & Maint.: Equip.	-
51526	49000	Other Curr.Charges,Oblig.	-
51526	49100	Pay.To Other Govt.Agency	-
51526	51000	Office Supplies	-
51526	52000	Operating Supplies	-
51526	52100	Gas,Oil, & Lubricants	-
51526	54100	Education Costs	-
51526	54200	Dues	-
Total Operating Expenditures			-
51526	64000	Equipment	-
Total Capital Outlay			-
TOTAL EMS DEPARTMENT: - WEWAHITCHKA			-

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GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>EMS DEPARTMENT: - GULF COUNTY</u>			
51626	12000	Salaries	788,587
51626	12002	Vacation: Sell Back to County	4,000
51626	13000	Backup Salaries & Wages	-
51626	13001	Billing Salaries & Wages	-
51626	21000	FICA	48,894
51626	21500	Medicare	11,436
51626	22000	Retirement	81,721
51626	23000	Life, Health & Dental Ins.	56,288
51626	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			990,926
51626	31000	Medical Exam,Immunization	2,000
51626	31100	Professional Services	250
51626	34000	Other Contractual Serv.	6,000
51626	34100	Administrative Costs	18,000
51626	40000	Travel and Per Diem	250
51626	41000	Communications	2,700
51626	42000	Postage	458
51626	43000	Utility Service	4,500
51626	44000	Rentals & Leases	2,000
51626	46100	Rep. & Maint:Bldg & Grounds	1,400
51626	46200	Rep. & Maint: Equip.	5,000
51626	49000	Other Current Charges	400
51626	49100	Due To Other Govt. Agency	1,700
51626	51000	Office Supplies	500
51626	52000	Operating Supplies	21,000
51626	52100	Gas,Oil, & Lubricants	38,000
51626	54000	Books,Pub,Subscriptions	-
51626	54100	Education Costs	8,000
51626	54200	Dues	1,100
Total Operating Expenditures			113,258
51626	62100	Building Improvements	29,000
51626	64000	Equipment	20,847
Total Capital Outlay			49,847
TOTAL EMS DEPARTMENT: - GULF COUNTY			1,154,031
<u>WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID</u>			
52264	34100	Medicaid	282,856
Total Operating Expenditures			282,856
TOTAL WELFARE: INDIGENT CARE/HOSPITAL & MEDICAID			282,856
<u>COMMODITY PROGRAM</u>			
52564	34000	Other Contractual Services	7,061
52564	52000	Operating Supplies	12,513
Total Operating Expenditures			19,574
TOTAL COMMODITY PROGRAM			19,574
<u>OPPORTUNITY FLORIDA PROGRAM</u>			
55151	82000	Aid to Private Organizations	1,456
Total Grants and Aids			1,456
TOTAL OPPORTUNITY FLORIDA PROGRAM			1,456

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GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>PARK & RECREATION FACILITIES</u>			
57072	34000	Other Contractual Services	20,000
57072	43000	Utility Service	25,000
57072	44000	Rentals and Leases	600
57072	46100	Repair & Maint: Bldg/Grds	3,000
57072	46200	Repair & Maint: Equip.	-
57072	52000	Operating Supplies	2,000
Total Operating Expenditures			50,600
57072	81000	Aid to Gov Agency:	6,000
Total Grants and Aids			6,000
TOTAL PARK & RECREATION FACILITIES			56,600
<u>PARKS & RECREATION DEPARTMENT</u>			
57172	43000	Utility Service - Dead Lakes Park	9,460
57172	46100	Repair & Maint:Bldg/Grds	-
57172	52000	Operating Supplies - Dead Lakes Park	14,790
57172	52001	Honeyville Park Feed Fund	1,000
Total Operating Expenditures			25,250
57172	81001	Aid to Gov't Agency/Wewa	13,671
Total Grants and Aids			13,671
TOTAL PARKS & RECREATION DEPARTMENT			38,921
<u>STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT</u>			
60002	41000	Communication	5,820
60002	44000	Rentals and Leases	4,000
Total Operating Expenditures			9,820
TOTAL STATE ATTORNEY ADMIN.-LOCAL REQUIREMENT			9,820

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<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT</u>			
60003	41000	Communications	2,340
		Total Operating Expenditures	2,340
		TOTAL PUBLIC DEFENDER ADMIN.-LOCAL REQUIREMENT	2,340
<u>GENERAL COURT ADMIN.-LOCAL REQUIREMENT</u>			
60023	41000	Communications & Freight Serv.	5,300
60023	44000	Rentals and Leases	2,100
		Total Operating Expenditures	7,400
		TOTAL GENERAL COURT ADMIN.-LOCAL REQUIREMENT	7,400
<u>LIBRARIES - PUBLIC</u>			
62271	34100	N.W. Regional Libr. Local	110,060
62271	34200	N.W. Regional Libr. State	50,537
		Total Operating Expenditures	160,597
		TOTAL LIBRARIES - PUBLIC	160,597
<u>EXTENSION SERVICE</u>			
63237	12000	Salaries & Wages	76,128
63237	21000	FICA	4,720
63237	21500	Medicare	1,104
63237	22000	Retirement	4,100
63237	23000	Life, Health & Dental Ins.	483
63237	24000	Worker's Compensation	-
		Total Personal Services Expenditures	86,535
63237	40000	Travel & Per Diem	2,200
63237	41000	Communications	2,000
63237	42000	Postage	-
63237	44000	Rentals and Leases	1,033
63237	46100	Repair Maint:Bldg.& Grounds	-
63237	46200	Repairs & Maint: Equip.	-
63237	48000	Promotional Awards & School.	-
63237	51000	Office Supplies	1,000
63237	52000	Operating Supplies	400
63237	52100	Gas, Oil, & Lubricants	600
63237	52200	Insecticides & Chemicals	-
63237	54000	Books,Publ,Subscr.Memberships	400
63237	54200	Co. Agent Assoc. Dues	140
		Total Operating Expenditures	7,773
		TOTAL EXTENSION SERVICE	94,308

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GENERAL FUND #001

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>SOIL CONSERVATION</u>			
63337	34000	St. Forestry Soil Conserv	1,000
63337	34100	Contract:Sec/Technician	9,949
Total Operating Expenditures			10,949
TOTAL SOIL CONSERVATION			10,949
<u>COURTHOUSE FACILITIES</u>			
71012	63000	Improve.Other Than Bldgs.	5,584
Total Capital Outlay			5,584
TOTAL COURTHOUSE FACILITIES			5,584
<u>INFORMATION SYSTEMS-COURT TECHNOLOGY</u>			
71013	34000	Other Contractual Service-Info Techn.	2,000
71013	41000	Communications	11,500
71013	46200	Repar & Maintenance	-
71013	46300	Repairs & Maint: Info Techn.	2,000
71013	52000	Operating Supplies-Info Techn.	4,500
Total Operating Expenditures			20,000
71013	64000	Equipment - Info Techn.	-
Total Capital Outlay			-
TOTAL INFORMATION SYSTEMS-COURT TECHNOLOGY			20,000
<u>ARTICLE V TRUST FUND</u>			
71212	64001	Equipment >\$5000	-
Total Capital Outlay			-
TOTAL ARTICLE V TRUST FUND			-

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FINE & FORFEITURE FUND #002

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
00242	90002	Commissary Commissions	6,000
00242	90003	Commission Inmate Telephone	8,000
00248	13005	MM Crime Prevention Fund	1,850
00248	13001	Domestic Violence TF:Co.Crim.	300
00248	23001	Domestic Violence TF:CF	700
00248	23005	CF Crime Prevention Fund	1,500
00248	53005	CT Crime Prevention Fund	2,500
00248	63005	CJ Crime Prevention Fd/Felony	150
00248	92100	Court Costs - Court Innovations	4,000
00248	92200	Court Costs - Legal Aid	4,000
00248	92300	Court Costs - Law Library	4,000
00248	92400	Court Costs - Teen Court	4,000
00248	93000	CT St Ct Facility Surcharge \$30	1,895
Total Non-Ad Valorem Revenue			<u>38,895</u>
SUB-TOTAL REVENUES			<u>38,895</u>
00297	98000	Less 5%	(1,945)
00298	99000	Balance Brt. Forward:Cash	-
00298	99002	Balance Brt Forward:Restricted	<u>229,989</u>
TOTAL REVENUES			<u>266,939</u>
EXPENDITURES:			
Inmate Welfare			<u>103,300</u>
Crime Prevention Program			<u>54,200</u>
Domestic Violence Trust Fund			<u>10,450</u>
Alcohol/Substance Abuse Trust			<u>7,930</u>
Drug/Substance Abuse Education			<u>5,359</u>
Teen Court			<u>3,800</u>
Law Library			<u>3,800</u>
Legal Aid			<u>3,800</u>
Ct Innovations			<u>71,300</u>
State Court Facilities			<u>3,000</u>
Transfer Out			<u>-</u>
002581	91000	Intragovernmental Transfers - To General Fund	-
TOTAL FINE & FORFEITURE FUND			<u>266,939</u>

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FINE & FORFEITURE FUND #002

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>INMATE WELFARE</u>			
31123	52003	Inmate Welfare	103,300
<u>CRIME PREVENTION PROGRAM</u>			
30621	52000	Operating Expenses	54,200
		Total Operating Expenditures	54,200
		TOTAL CRIME PREVENTION PROGRAM	54,200
<u>DOMESTIC VIOLENCE TRUST FUND</u>			
30569	54100	Education Costs	10,450
		Total Operating Expenditures	10,450
		TOTAL DOMESTIC VIOLENCE TRUST FUND	10,450
<u>ALCOHOL/SUBSTANCE ABUSE TRUST</u>			
52323	82000	Aid To Priv.Organization	7,930
		Total Grants and Aids	7,930
		TOTAL ALCOHOL/SUBSTANCE ABUSE TRUST	7,930
<u>DRUG/SUBSTANCE ABUSE EDUCATION</u>			
52423	82000	Aid To Priv.Organization	5,359
		Total Grants and Aids	5,359
		TOTAL DRUG/SUBSTANCE ABUSE EDUCATION	5,359
<u>TEEN COURT</u>			
68989	34000	Other Contractual Services	3,800
		Total Operating Expenditures	3,800
		TOTAL TEEN COURT	3,800
<u>LAW LIBRARY</u>			
71714	66000	Books	3,800
		Total Capital Outlay	3,800
		TOTAL LAW LIBRARY	3,800
<u>LEGAL AID</u>			
71015	82000	Aid to Private Organizations	3,800
		Total Grants and Aids	3,800
		TOTAL LEGAL AID	3,800
<u>CT INNOVATIONS</u>			
71019	64000	Equipment	71,300
		Total Capital Outlay	71,300
		TOTAL CT INNOVATIONS	71,300
<u>STATE COURT FACILITIES</u>			
710712	52000	Operating Expenses	3,000
		Total Operating Expenditures	3,000
		TOTAL STATE COURT FACILITIES	3,000

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
SECONDARY ROAD & BRIDGE FUND #102

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10212	30000	Ninth-Cent Gas Tax	62,188
		Total Non-Ad Valorem Revenue	<u>62,188</u>
10297	98000	Less 5%	(3,109)
10298	99000	Balance Brt. Forward:Cash	<u>425,971</u>
		TOTAL REVENUES	<u><u>485,050</u></u>
EXPENDITURES:			
41141	53000	Road Materials & Supplies	485,050
		Total Operating Expenditures	<u>485,050</u>
		TOTAL SECONDARY ROAD & BRIDGE FUND	<u><u>485,050</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
MOSQUITO CONTROL FUND #103

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10334	61000	Arthropod Mosq .Ctrl. State Aid	18,500
		Total Non-Ad Valorem Revenue	<u>18,500</u>
10398	99000	Balance Brt. Forward:Cash	96,359
		TOTAL REVENUES	<u>114,859</u>
EXPENDITURES:			
42362	54100	Education Costs	1,500
		Total Operating Expenditures	<u>1,500</u>
42362	62001	Buildings >\$25,000	83,880
42362	64000	Equipment	4,500
42362	64001	Equipment > \$5,000	24,979
		Total Capital Outlay	<u>113,359</u>
		TOTAL MOSQUITO CONTROL FUND	<u>114,859</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
REVENUES:			
104329	00000	Driveway & Culvert Permit	600
104335	14000	Mobile Home License Tax	1,000
104335	49000	Fuel Tax Refunds and Credits	3,500
Total Non-Ad Valorem Revenue			<u>5,100</u>
SUB-TOTAL REVENUES			<u>5,100</u>
104397	98000	Less 5%	(255)
104381	92000	Interfund Transfers In	2,632,549
104398	99000	Balance Brt. Forward:Cash	733,838
			<u>733,838</u>
TOTAL REVENUES			<u>3,371,232</u>
EXPENDITURES			
Financial & Administrative - General Government			370,474
Maintenance - General Government - Noncourt Facilities			367,318
Maintenance - General Government - Fleet			467,623
Detention & Corrections			426,533
Solid Waste - Physical Environment			514,815
Stormwater Mgmt - Physical Environment			23,038
Transportation			808,415
Mosquito Control - Human Services			308,116
Maintenance - Court Facilities			84,900
TOTAL EXPENDITURES			<u>3,371,232</u>
RESERVES			
104984	95002	Reserve for Infrastructure	-
			<u>-</u>
TOTAL PUBLIC WORKS CONSOLIDATED SERVICES BUDGET			<u>3,371,232</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
<u>FINANCIAL & ADMINISTRATIVE</u>			
281513	12000	Salaries	241,459
281513	21000	FICA	14,970
281513	21500	Medicare	3,501
281513	22000	Retirement	13,292
281513	23000	Life, Health & Dental Ins.	36,602
281513	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			309,824
281513	34000	Other Contractual Service	2,000
281513	41000	Communications	4,700
281513	42000	Postage	300
281513	43000	Utility Service	29,000
281513	44000	Rentals & Leases	1,500
281513	46100	Repair & Maint:Bldg/Grds	-
281513	46200	Repair & Maint:Equip	300
281513	49000	Other Curr.Charges,Oblig.	-
281513	51000	Office Supplies	3,500
281513	52000	Operating Expenses	4,000
281513	52100	Gas, Oil, & Lubricants	-
281513	52500	Tools & Small Implements	550
Total Operating Expenditures			45,850
281513	62000	Buildings	2,500
281513	62100	Improvements to Building	2,800
281513	64000	Equipment	2,300
281513	64001	Equipment > \$5,000	7,200
Total Capital Outlay			14,800
<u>FINANCIAL & ADMINISTRATIVE</u>			370,474

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>FACILITY MAINTENANCE - GEN GOV</u>			
28151911	12000	Salary	231,614
28151911	12001	Sick Leave: Lump Sum-No Retire	-
28151911	21000	FICA	14,360
28151911	21500	Medicare	3,358
28151911	22000	Retirement	12,744
28151911	23000	Life, Health & Dental Ins.	49,442
28151911	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			311,518
28151911	34000	Contractual Services	2,500
28151911	41000	Communications	2,100
28151911	43000	Utility Service	3,500
28151911	46100	Rep.& Maint:Bldg & Ground	14,000
28151911	46200	Repair,Maint.Equipment	17,500
28151911	46700	Parts & Supplies	1,250
28151911	49000	Other Curr. Chrgs. & Obl.	150
28151911	51000	Office Supplies	700
28151911	52000	Operating Supplies	7,400
28151911	52100	Gas, Oil, Lubricants	1,000
28151911	52200	Insecticides & Chemicals	300
28151911	52500	Tools & Small Implements	2,500
Total Operating Expenditures			52,900
28151911	64000	Equipment	2,900
Total Capital Outlay			2,900
TOTAL FACILITY MAINTENANCE - GEN GOV			367,318

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>FLEET MAINTENANCE- GEN GOV</u>			
28151912	12000	Salary	210,159
28151912	21000	FICA	13,030
28151912	21500	Medicare	3,047
28151912	22000	Retirement	11,685
28151912	23000	Life, Health & Dental Ins.	46,202
28151912	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			284,123
28151912	34000	Contractual Services	600
28151912	41000	Communications	2,200
28151912	43000	Utility Service	500
28151912	44000	Rentals & Leases	3,500
28151912	46100	Rep.& Maint:Bldg & Ground	1,750
28151912	46200	Repair,Maint.Equipment	100,500
28151912	46700	Parts & Supplies	38,500
28151912	49000	Other Curr. Chrgs. & Obl.	100
28151912	51000	Office Supplies	150
28151912	52000	Operating Supplies	5,500
28151912	52100	Gas, Oil, Lubricants	18,500
28151912	52500	Tools & Small Implements	5,000
28151912	54000	Books, Publ, Subsc, Mbrships	2,700
Total Operating Expenditures			179,500
28151912	64000	Equipment	4,000
Total Capital Outlay			4,000
TOTAL FLEET MAINTENANCE - GEN GOV			467,623
<u>DETENTION & CORRECTION - PUB SAFETY</u>			
281523	12000	Salary	227,210
281523	21000	FICA	14,087
281523	21500	Medicare	3,295
281523	22000	Retirement	12,499
281523	23000	Life, Health & Dental Ins.	46,442
281523	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			303,533
281523	34000	Contractual Services	800
281523	41000	Communications	6,100
281523	46100	Rep.& Maint:Bldg & Ground	1,000
281523	46200	Repair,Maint.Equipment	30,000
281523	46700	Parts & Supplies	20,000
281523	49000	Other Curr. Chrgs. & Obl.	1,000
281523	52000	Operating Supplies	25,000
281523	52100	Gas, Oil, Lubricants	19,800
281523	52500	Tools & Small Implements	9,500
Total Operating Expenditures			113,200
281523	64000	Equipment	9,800
Total Capital Outlay			9,800
TOTAL DETENTION & CORRECTION			426,533

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
<u>SOLID WASTE - PHYSICAL ENVIRONMENT</u>			
281534	12000	Salaries	246,546
281534	21000	FICA	15,286
281534	21500	Medicare	3,575
281534	22000	Retirement	13,575
281534	23000	Life, Health & Dental Ins.	50,283
281534	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			329,265
281534	31000	Prof.Serv.-Monit.& Engr.	51,000
281534	34000	Other Contractual Servs	700
281534	40000	Travel and Per Diem	3,500
281534	41000	Communications & Freight Serv.	700
281534	42000	Postage	300
281534	43000	Utility Service	850
281534	46100	Rep.& Maint:Bldg & Ground	1,000
281534	46200	Repair & Maint:Equipment	4,400
281534	49100	Pay To Other Gov't Agency	2,500
281534	49300	Escrow Obligation	96,000
281534	51000	Office Supplies	1,200
281534	52000	Operating Supplies	12,000
281534	52100	Gas, Oil, & Lubricants	4,000
281534	53000	Mat.for Constr.& Maint.	1,500
281534	54100	Education Costs	3,900
Total Operating Expenditures			183,550
281534	64000	Equipment	2,000
Total Capital Outlay			2,000
281534	70000	Debt Service	-
Total Debt Service			-
TOTAL SOLID WASTE - PHYSICAL ENVIRONMENT			514,815

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
<u>STORMWATER MGMT - PHYSICAL ENVIRONMENT</u>			
281538	12000	Salaries & Wages	16,664
281538	21000	FICA	1,034
281538	21500	Medicare	242
281538	22000	Retirement	927
281538	23000	Life, Health & Dental Ins.	4,171
281538	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			23,038
281538	31000	Professional Services	-
281538	34000	Other Contractual Servs.	-
281538	42000	Postage	-
281538	44000	Rentals & Leases	-
281538	46700	Parts & Supplies	-
281538	49100	Pmt to Other Gov Agencies	-
281538	49200	Legal Advertising	-
281538	52000	Operating Supplies	-
281538	52400	Misc Supplies & Incd Exp	-
281538	52500	Tools & Small Implements	-
281538	53000	Road Materials & Supplies	-
Total Operating Expenditures			-
TOTAL STORMWATER MGMT-PHYSICAL ENVIRONMENT			23,038

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>ROAD & STREET FACILITIES - TRANSPORTATION</u>			
281541	12000	Salaries	340,274
281541	21000	FICA	21,097
281541	21500	Medicare	4,934
281541	22000	Retirement	19,218
281541	23000	Life, Health & Dental Ins.	63,363
281541	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			448,886
281541	31000	Professional Services	1,500
281541	34000	Contractual Services	1,700
281541	43000	Utilities	6,800
281541	46200	Repair & Maint:Equipment	1,000
281541	46700	Parts & Supplies	650
281541	49000	Other Curr. Chrgs. & Obl.	580
281541	49100	Pay.Other Govnt.Agencies	-
281541	49200	Legal Advertising	-
281541	51000	Office Supplies	-
281541	52000	Operating Supplies	1,349
281541	52100	Gasoline & Lubricants	315,450
281541	52500	Tools & Small Implements	3,500
281541	53000	Mat. For Const. & Maint.	27,000
Total Operating Expenditures			359,529
TOTAL TRANSPORTATION			808,415

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC WORKS CONSOLIDATED SERVICES #104

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>MOSQUITO CONTROL - HUMAN SERVICES</u>			
281562	12000	Salaries & Wages	131,970
281562	21000	FICA	8,183
281562	21500	Medicare	1,914
281562	22000	Retirement	9,261
281562	23000	Life, Health & Dental Ins.	22,351
281562	24000	Insurance-Workmen's Comp.	-
Total Personal Services Expenditures			173,679
281562	31000	Professional Services	500
281562	34000	Other Contractual Serv.	150
281562	40000	Travel & Per Diem	8,852
281562	41000	Communications	4,200
281562	42000	Postage,Transportation,Freight	785
281562	43000	Utilities	1,500
281562	44000	Rentals & Leases	100
281562	46100	Repair & Maint: Building & Grounds	350
281562	46200	Repair & Maint: Equip.	5,550
281562	46700	Parts & Supplies	2,550
281562	49100	Pay to other Govt. Agency	150
281562	49200	Legal Advertising	150
281562	51000	Office Supplies	2,060
281562	52000	Operating Supplies	4,454
281562	52100	Gas,Oil, & Lubricants	24,697
281562	52200	Insecticides & Chemicals	72,589
281562	52300	Clothing/Wearing Apparel	500
281562	52500	Tools & Small Implements	1,750
281562	54000	Books,Publ,Subsc,Memberships	500
281562	54100	Education Costs	2,550
281562	54200	Dues & Memberships	500
Total Operating Expenditures			134,437
TOTAL MOSQUITO CONTROL - HUMAN SERVICES			308,116
<u>MAINTENANCE - COURT FACILITIES</u>			
281712	34000	Contractual Services	3,200
281712	41000	Communications	1,500
281712	43000	Utilities	22,000
281712	44000	Rentals & Leases	-
281712	46100	Rep. & Maint:Bldg/Grounds	22,000
281712	46200	Rep. & Maint:Equip.	8,700
281712	51000	Office Supplies	-
281712	52000	Operating Supplies	19,000
281712	52100	Gas, Oil, & Lubricants	2,200
281712	52200	Insecticides & Chemicals	2,100
281712	52500	Tools & Small Implements	2,200
281712	54100	Education Costs	-
Total Operating Expenditures			82,900
281712	62100	Improvements to Building	800
281712	64000	Equipment	1,200
Total Capital Outlay			2,000
TOTAL MAINTENANCE - COURT FACILITIES			84,900

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10611	10000	Current Ad Valorem Taxes	333,713
		Total Ad Valorem Revenue	<u>333,713</u>
10697	98000	Less 5%	(16,686)
10666	92000	Contributions & Donations	-
10684	00000	Debt Proceeds	-
10698	99000	Balance Brt. Forward:Cash	<u>721,553</u>
		TOTAL REVENUES	<u><u>1,038,580</u></u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
		Beaches Fire Department	<u>96,679</u>
		Highland View Fire Department	<u>132,371</u>
		White City Fire Department	<u>463,371</u>
		St. Joe Fire Department	<u>175</u>
		So. Gulf County Fire County	<u>206,055</u>
		Fireman's Association	<u>-</u>
		TOTAL EXPENDITURES	<u><u>898,651</u></u>
TRANSFER OUT			
106581	91000	Interfund Trfr-GF-Fire Coordinator	29,416
			<u>29,416</u>
RESERVES			
N9984	96000	Cash To Be Carried Fwd.	110,513
			<u>110,513</u>
		TOTAL ST. JOE FIRE CONTROL DISTRICT FUND #106	<u><u>1,038,580</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
BEACHES FIRE DEPARTMENT			
32122	24000.	Insurance-Workmen's Compensation	4,250
32122	41000	Communications BFD	1,500
32122	43000	Utilities	10,000
32122	45000	Insurance - Bldg & Vehicles	2,550
32122	46100	Repair/Maint:Bldg/Grounds	2,000
32122	46200	Repairs & Maint.:Equip.	25,500
32122	49001	Other Current Charges:Donations	1,624
32122	49100	Payment to Government Agencies	150
32122	51000	Office Supplies	500
32122	52000	Operating Supplies	17,500
32122	52100	Gasoline & Lubricants	3,000
32122	54000	Books, Pub., Sub., & Member	1,000
Total Operating Expenditures			69,574
32122	64000	Equipment	
32122	64001	Equipment >\$5000	27,105
Total Capital Outlay			27,105
32122	70000	Debt Service	
Total Debt Service			-
TOTAL BEACHES FIRE DEPARTMENT			96,679
HIGHLAND VIEW FIRE DEPARTMENT			
32222	24000	Insurance-Workmen's Compensation	2,000
32222	31000	Medical Exam.& Immunizat.	600
32222	40000	Travel	300
32222	41000	Communications	1,100
32222	43000	Utilities	2,200
32222	46100	Repair & Maint.Bldg,Grds	1,000
32222	46200	Repairs & Maint.	2,000
32222	51000	Office Supplies	200
32222	52000	Operating Supplies	8,000
32222	52100	Gasoline & Lub.	1,500
Total Operating Expenditures			18,900
32222	64001	Equipment >\$5000	85,146
Total Capital Outlay			85,146
32222	70000	Debt Service	28,325
Total Debt Service			28,325
TOTAL HIGHLAND VIEW FIRE DEPARTMENT			132,371

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>WHITE CITY FIRE DEPARTMENT</u>			
32322	24000	Insurance-Workmen's Compensation	2,000
32322	31000	Professional Services	1,000
32322	41000	Communication Service	1,000
32322	43000	Utilities	3,500
32322	46100	Repair & Maint:Bldg/Grds	1,000
32322	46200	Repairs & Maint.: Equip.	1,500
32322	49000	Other Current Charges	1,000
32322	52000	Operating Supplies	1,000
32322	52100	Gasoline & Lubricants	1,250
		Total Operating Expenditures	13,250
32322	62001	Buildings > \$25,000	400,000
32322	64001	Equipment >\$5000	50,121
		Total Capital Outlay	450,121
		TOTAL WHITE CITY FIRE DEPARTMENT	463,371
<u>ST. JOE FIRE CONTROL DISTRICT</u>			
32422	49100	Pay.Other Govt Agencies	175
		Total Operating Expenditures	175
32422	81000	Aid to Govt.Agcy City PSJ	-
		Total Grants and Aids	-
		TOTAL AID TO GOVT. AGENCY CITY PSJ	175

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
ST. JOE FIRE CONTROL DISTRICT FUND #106

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>SO. GULF COUNTY FIRE DEPARTMENT</u>			
32922	24000	Insurance-Worker's Comp	2,000
32922	31000	Professional Services	500
32922	41000	Communications	3,000
32922	42000	Postage	800
32922	43000	Utilities	6,000
32922	44000	Rentals and Leases	70
32922	46100	Maint.Building & Grounds	5,000
32922	46200	Repair & Maint. Equip.	15,000
32922	51000	Office Supplies	1,000
32922	52000	Operating Supplies	7,000
32922	52100	Gasoline & Lubricants	2,000
32922	54000	Dues & Memberships	300
32922	54100	Education Costs	6,000
Total Operating Expenditures			48,670
32922	64000	Equipment	
32922	64001	Equipment >\$5000	157,385
Total Capital Outlay			157,385
TOTAL SO. GULF COUNTY FIRE DEPARTMENT			206,055
<u>GULF COUNTY FIREMAN'S ASSOCIATION</u>			
33252	82000	Aid:Private Organizations	-
Total Grants and Aids			-
TOTAL GULF COUNTY FIREMAN'S ASSOCIATION			-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TUPELO FIRE DISTRICT FUND #107

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10711	10000	Current Ad Valorem Taxes	51,755
		Total Ad Valorem Revenue	<u>51,755</u>
10797	98000	Less 5%	(2,588)
10798	99000	Balance Brt. Forward:Cash	53,585
		TOTAL REVENUES	<u>102,752</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
		Stone Mill Creek Fire Department	<u>21,442</u>
		Dalkeith Fire Department	<u>53,441</u>
		Wetappo Fire Department	<u>11,229</u>
		Tupelo Department	<u>4,055</u>
		TRANSFER OUT	
107581	91000	Interfund Trfr-GF-Fire Coordinator	4,497
			<u>4,497</u>
		RESERVES	
T9984	96000	Cash To Be Carried Fwd.	8,088
			<u>8,088</u>
		TOTAL TUPELO FIRE CONTOL DISTRICT FUND	<u>102,752</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TUPELO FIRE DISTRICT FUND #107

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
<u>STONE MILL CREEK FIRE DEPARTMENT</u>			
31722	24000	Insurance-Worker's Comp.	1,000
31722	40000	Travel and Per Diem	500
31722	41000	Communications & Freight Serv.	1,000
31722	43000	Utility Service	1,600
31722	46100	Repair & Maint:Bldg/Grds	1,000
31722	46200	Repair & Maint: Equip.	2,500
31722	51000	Office Supplies	250
31722	52000	Operating Expenses	4,365
31722	52100	Gas, Oil, & Lubricants	2,000
		Total Operating Expenditures	14,215
31722	64000	Equipment	4,227
31722	64001	Equipment >\$5000	3,000
		Total Capital Outlay	7,227
		TOTAL STONE MILL CREEK FIRE DEPARTMENT	21,442
<u>DALKEITH FIRE DEPARTMENT</u>			
31922	24000	Insurance-Worker's Comp.	990
31922	40000	Travel and Per Diem	250
31922	41000	Communications	600
31922	43000	Utilities	2,000
31922	46100	Repair & Maint.Bldg.Grds	750
31922	46200	Repair & Maint.Equipment	2,500
31922	51000	Office Supplies	100
31922	52000	Operating Supplies	1,500
31922	52100	Gas, Oil & Lubricants	2,000
31922	54000	Books, Publ, Subsc, Memberships	205
		Total Operating Expenditures	10,895
31922	64000	Equipment	7,546
31922	64001	Equipment > \$5,000	35,000
		Total Capital Outlay	42,546
		TOTAL DALKEITH FIRE DEPARTMENT	53,441
<u>WETAPPO FIRE DEPARTMENT</u>			
318522	24000	Insurance-Worker's Comp.	750
318522	41000	Communications	379
318522	43000	Utilities	1,300
318522	46100	Repair & Maint.Bldg.Grds	500
318522	46200	Repair & Maint.Equipment	1,500
318522	51000	Office Supplies	100
318522	52000	Operating Supplies	1,000
318522	52100	Gas, Oil & Lubricants	700
		Total Operating Expenditures	6,229
318522	64000	Equipment	2,000
318522	64001	Equipment > \$5,000	3,000
		Total Capital Outlay	5,000
		TOTAL WETAPPO FIRE DEPARTMENT	11,229
<u>TUPELO FIRE CONTROL DISTRICT</u>			

**GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TUPELO FIRE DISTRICT FUND #107**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2012-2013 ADOPTED BUDGET
32522	0000	Tupelo Fire Control Exp.	-
32522	41000	Communications & Freight Serv.	1,940
32522	49100	Pay.Govt.Agcy:Dist.Assess	175
32522	54100	Education Costs	1,940
Total Operating Expenditures			4,055
TOTAL TUPELO FIRE CONTROL DISTRICT			4,055

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
OVERSTREET FIRE DEPARTMENT FUND #108

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10811	10000	Current Ad Valorem Taxes	22,747
		Total Ad Valorem Revenue	22,747
10897	98000	Less 5%	(1,137)
10898	99000	Balance Brt. Foward: Cash	17,088
		TOTAL REVENUES	38,698
EXPENDITURES:			
32622	24000	Insurance-Worker's Comp.	740
32622	31000	Professional Services	74
32622	34000	Other Contractual Services	1,480
32622	41000	Communications	1,000
32622	42000	Postage	100
32622	43000	Utilities	2,000
32622	46100	Maint.Bldgs & Grounds	2,000
32622	46200	Repairs & Maint.:Equip.	6,000
32622	49100	Pay Other Govt.Agencies	222
32622	51000	Office Supplies	740
32622	52000	Operating Supplies	2,500
32622	52100	Gasoline & Lub.	750
32622	54000	Dues & Memberships	185
		Total Operating Expenditures	17,791
32622	62001	Buildings >\$25,000	-
32622	64000	Equipment	4,659
32622	64001	Equipment > \$5,000	14,000
		Total Capital Outlay	18,659
		TOTAL OVERSTREET FIRE DEPARTMENT	36,450
TRANSFER OUT			
108581	91000	Interfund Trfr-GF-Fire Coordinator	2,248
			2,248
		TOTAL OVERSTREET FIRE DEPARTMENT FUND	38,698

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
HOWARD CREEK FIRE DEPARTMENT FUND #109

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
10911	10000	Current Ad Valorem Taxes	15,544
		Total Ad Valorem Revenue	<u>15,544</u>
10997	98000	Less 5%	(777)
10998	99000	Balance Brt. Forward:Cash	<u>1,311</u>
		TOTAL REVENUES	<u><u>16,078</u></u>
EXPENDITURES:			
32722	24000	Insurance-Worker's Comp.	600
32722	41000	Communications	1,000
32722	43000	Utilities	2,000
32722	46100	Repair & Maint.Bldg.Grds	2,500
32722	46200	Repairs & Maint.: Equip.	3,357
32722	49100	Pay.Other Govt.Agencies	175
32722	51000	Office Supplies	200
32722	52000	Operating Supplies	3,895
32722	52100	Gasoline & Lub.	1,040
		Total Operating Expenditures	<u>14,767</u>
32722	64000	Equipment	-
		Total Capital Outlay	<u>-</u>
		TOTAL HOWARD CREEK FIRE DEPARTMENT	<u><u>14,767</u></u>
TRANSFER OUT			
109581	91000	Interfund Trfr-GF-Fire Coordinator	1,311
			<u>1,311</u>
		TOTAL Howard Creek Fire Department Fund	<u><u>16,078</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
EMS GRANT FUND #111

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
11134	22100	EMS Matching Grant	3,053
		Total Non-Ad Valorem Revenue	<u>3,053</u>
		TOTAL REVENUES	<u>3,053</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
		Public Safety	<u>3,053</u>
		TOTAL EMS GRANT FUND	<u>3,053</u>
 <u>PUBLIC SAFETY GRANT:FEDERAL</u>			
M5126	49000	Other Curr. Charges, Oblig.	-
M5126	51000	Office Supplies	-
M5126	54100	Education Cost & Material	3,053
		Total Operating Expenditures	<u>3,053</u>
		TOTAL PUBLIC SAFETY GRANT FUND	<u>3,053</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
SHIP FUND #112

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
11234	57000	Lower Income Housing Asst	350,000
11260	20000	SHIP Loan Payment Revenue	-
		Total Non-Ad Valorem Revenue	<u>350,000</u>
11297	98000	Less 5%	-
11298	99000	Balance Brt. Forward:Cash	<u>96,244</u>
		TOTAL REVENUES	<u>446,244</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
		SHIP	<u>446,244</u>
		TRANSFER OUT	
112581	91000	Interfund Trfr-GF-SHIP Administrator	-
			<u>-</u>
		TOTAL SHIP FUND	<u>446,244</u>
SHIP			
46455	32000	Accounting & Auditing	2,000
46455	34100	Administrative Costs-Grant	33,000
		Total Operating Expenditures	<u>35,000</u>
46455	82000	Aid to Individuals - Grant Funded	315,000
46455	83000	Aid to Individuals - Revolving Fund	96,244
		Total Grants and Aids	<u>411,244</u>
		TOTAL SHIP EXPENDITURES	<u>446,244</u>

**GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
CDBG FUND #113**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2012-2013 ADOPTED BUDGET
REVENUES:			
11331	39000	CDBG DISASTER RECOVERY GRANT	-
11331	50000	CDBG DISASTER RECOVERY GRANT	450,000
Total Non-Ad Valorem Revenue			<u>450,000</u>
TOTAL REVENUES			<u>450,000</u>
EXPENDITURES: TOTAL BUDGET REQUESTS			
Sewer Services			-
Flood Control/Stormwater Mgmt			-
Housing & Urban Development			450,000
TOTAL CDBG FUND			<u>450,000</u>
<u>SEWER SERVICES</u>			
113535	31000	Professional Services	-
113535	34000	Other Contractual Services	-
Total Operating Expenditures			<u>-</u>
TOTAL SEWER SERVICES			<u>-</u>
<u>FLOOD CONTROL/STORMWATER MGMT</u>			
113538	31000	Professional Services	-
113538	34000	Other Contractual Services	-
Total Operating Expenditures			<u>-</u>
TOTAL FLOOD CONTROL/STORMWATER MGMT			<u>-</u>
<u>HOUSING & URBAN DEVELOPMENT</u>			
113554	31000	Professional Services	50,000
113554	34000	Other Contractual Services	400,000
Total Operating Expenditures			<u>450,000</u>
TOTAL HOUSING & URBAN DEVELOPMENT			<u>450,000</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
CDBG (RAFFIELD) FUND #115

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
11560	00000	Sales Tax Commission	-
11569	90000	Other Misc. Revenues	-
		Total Non-Ad Valorem Revenue	-
11597	98000	Less 5%	-
11598	99000	Balance Brt. Forward:Cash	172
		TOTAL REVENUES	172
EXPENDITURES:			
37552	71000	Principal	-
		Total Debt Service	-
37552	81000	Pay to other Gov't Agency	-
		Total Grants and Aids	-
		TOTAL 37552	-
99952	96000	Reserve for Cash Carry Forward	172
		TOTAL CDBG FUND	172

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
INDUSTRIAL PARK FUND #117

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
11761	10000	Interest Income - Checking	1,000
		Total Non-Ad Valorem Revenue	<u>1,000</u>
11797	98000	Less 5%	(50)
11798	99000	Balance Brt. Forward:Cash	<u>211,779</u>
		TOTAL REVENUES	<u><u>212,729</u></u>
EXPENDITURES:			
55248	31000	Professional Services	212,729
		Total Operating Expenditures	<u>212,729</u>
55248	81000	Pay to other Government Agency	-
		Total Grants and Aids	<u>-</u>
		TOTAL INDUSTRIAL PARK FUND	<u><u>212,729</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
DRI / EAR FUND #118

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
11898	99000	Balance Brt. Forward:Cash	193,393
TOTAL REVENUES			193,393
EXPENDITURES:			
<u>Comprehensive Planning: DRI / EAR</u>			
27715	31000	Professional Services	80,539
Total Operating Expenditures			80,539
<u>Comprehensive Planning: DRI / EOC</u>			
27725	64001	Equipment >\$5000	8,832
<u>Comprehensive Planning: DRI / 911</u>			
27729	64001	Equipment >\$5000	104,022
Total Capital Outlay			112,854
TOTAL DRI/EAR FUND			193,393

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
BEACH RENOURISHMENT PROJECT #121

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
12161	10000	Interest Income	4,200
		Total Non-Ad Valorem Revenue	<u>4,200</u>
		Less 5%	-
12198	99000	Balance Brt. Forward:Cash	852,043
12198	99002	Balance Brt. Forward:Restricted	-
			<u>852,043</u>
		TOTAL REVENUES	<u>856,243</u>
EXPENDITURES:			
25837	34000	Other Contractual Services	856,243
		Total Operating Expenditures	<u>856,243</u>
		TOTAL BEACH RENOURISHMENT PROJECT	<u>856,243</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
HOSPITAL FUND #124

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
12412	60000	Local Option Discretionary Sales Surtax	610,948
12461	10000	Interest Income	1,200
		Total Non-Ad Valorem Revenue	<u>612,148</u>
12497	98000	Less 5%	(30,607)
12498	99000	Balance Brt. Forward:Cash	-
12498	99002	Balance Brt. Forward:Restricted	745,272
			<u>745,272</u>
		TOTAL REVENUES	<u><u>1,326,813</u></u>
EXPENDITURES:			
51161	82000	Aid to Private Organizations	1,326,813
		Total Operating Expenditures	<u>1,326,813</u>
		TOTAL HOSPITAL FUND	<u><u>1,326,813</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
WIRELESS 911 FUND #125

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
12534	24000	Rural County Grant-W911	-
12535	22000	Wireless 911 Board Distr.	-
Total Non-Ad Valorem Revenue			-
12597	98000	Less 5%	-
12598	99000	Balance Brt. Forward:Cash	-
TOTAL REVENUES			-
EXPENDITURES:			
25125	64001	Equipment > \$5,000	-
Total Capital Outlay			-
TOTAL WIRELESS 911 FUND			-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
EMERGENCY 911 FUND #126

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
12635	22000	Enhanced 911 Fee	125,721
		Total Non-Ad Valorem Revenue	<u>125,721</u>
12697	98000	Less 5%	(6,286)
12698	99000	Balance Brt. Forward:Cash	<u>147,345</u>
		TOTAL REVENUES	<u><u>266,780</u></u>
EXPENDITURES:			
24352	12000	Salaries	45,607
24352	21000	FICA	2,828
24352	21500	Medicare	662
24352	22000	Retirement	2,536
24352	23000	Life, Health & Dental Ins.	9,841
24352	24000	Insurance-Workmen's Comp.	143
		Total Personal Services Expenditures	<u>61,617</u>
24352	34000	Other Contractual Services	44,808
24352	40000	Travel	4,150
24352	41000	Communications	4,099
24352	42000	Postage	200
24352	44000	Rentals and Leases	200
24352	46200	Repair & Maint: Equip.	1,500
24352	49000	Other Current Charges	1,200
24352	51000	Office Supplies	400
24352	52000	Operating Supplies	2,000
24352	52100	Gas, Oil, & Lubricants	1,500
24352	54100	Education	3,500
24352	54200	Dues & Memberships	1,300
		Total Operating Expenditures	<u>64,857</u>
24352	64000	Equipment < \$5,000	10,000
24352	64001	Equipment > \$5,000	130,306
		Total Capital Outlay	<u>140,306</u>
12684	95000	Reserve For Contingencies	-
12684	96000	Reserve For Cash Carry Forward	-
			<u>-</u>
		TOTAL EMERGENCY 911 FUND	<u><u>266,780</u></u>

**GULF COUNTY FLORIDA
 Adopted Budget
 2012-2013 Budget Year
 PARKS IMPACT FEE FUND #131**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13198	99002	Balance Brt. Forward:Restricted	26,808
			<u>26,808</u>
		TOTAL REVENUES	26,808
EXPENDITURES:			
57157	63000	Improvements other than buildings	26,808
		Total Capital Outlay	26,808
		TOTAL PARKS IMPACT FEE FUND	26,808

**GULF COUNTY FLORIDA
 Adopted Budget
 2012-2013 Budget Year
 EMS IMPACT FEE FUND #132**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	2012-2013 ADOPTED BUDGET
REVENUES:			
13298	99002	Balance Brt. Forward:Restricted	19,772
			<u>19,772</u>
TOTAL REVENUES			<u>19,772</u>
EXPENDITURES:			
51552	63000	Improvements other than buildings - Wewa ambulance	14,678
51652	62100	Improvements to buildings - Gulf County EMS	5,094
		Total Capital Outlay	<u>19,772</u>
TOTAL EMS IMPACT FEE FUND			<u>19,772</u>

**GULF COUNTY FLORIDA
 Adopted Budget
 2012-2013 Budget Year
 CORRECTIONS IMPACT FEE FUND #133**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13398	99002	Balance Brt. Forward:Restricted	7,671
			<u>7,671</u>
	TOTAL REVENUES		<u>7,671</u>
EXPENDITURES:			
31152	62100	Improvements to Building	7,671
	Total Capital Outlay		<u>7,671</u>
	TOTAL CORRECTIONS IMPACT FEE FUND		<u>7,671</u>

**GULF COUNTY FLORIDA
 Adopted Budget
 2012-2013 Budget Year
 ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND #134**

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13498	99002	Balance Brt. Forward:Restricted	-
			-
			-
		TOTAL REVENUES	-
EXPENDITURES:			
32152	63000	Improvements other than buildings - Beaches F.D.	-
32252	63000	Improvements other than buildings - Highland View F.D.	-
32352	63000	Improvements other than buildings - White City F.D.	-
32952	63000	Improvements other than buildings - S. Gulf F.D.	-
		Total Capital Outlay	-
		TOTAL ST. JOE FIRE CONTROL DIST. IMPACT FEE FUND	-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TUPELO FIRE CONTROL DIST. IMPACT FEE FUND #135

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13598	99002	Balance Brt. Forward:Restricted	-
			-
			-
		TOTAL REVENUES	-
EXPENDITURES:			
31752	63000	Improvements other than buildings - Stone Mill Crk FD	-
31852	63000	Improvements other than buildings - Wetappo FD	-
31952	63000	Improvements other than buildings - Dalkeith FD	-
		Total Capital Outlay	-
		TOTAL TUPELO FIRE CONTROL DIST. IMPACT FEE FUND	-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUND #136

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13698	99002	Balance Brt. Forward:Restricted	-
			-
			-
		TOTAL REVENUES	-
EXPENDITURES:			
32652	63000	Improvements other than buildings - Overstreet FD	-
		Total Capital Outlay	-
		TOTAL OVERSTREET FIRE CONTROL DIST. IMPACT FEE FUN	-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FUND #137

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
13798	99002	Balance Brt. Forward:Restricted	-
			-
			-
		TOTAL REVENUES	-
EXPENDITURES:			
32752	63000	Improvements other than buildings - Howard Creek FD	-
		Total Capital Outlay	-
		TOTAL HOWARD CREEK FIRE CONTROL DIST. IMPACT FEE FI	-

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
PUBLIC IMPROVEMENT FUND #203

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
20312	41000	First Local Option Fuel Tax	353,867
20335	49001	Constitutional Fuel Tax	643,497
20335	49002	County Fuel Tax	281,441
20361	12000	Interest - Revenue Fund	1,500
Total Non-Ad Valorem Revenue			<u>1,280,305</u>
20397	98000	Less 5%	(64,015)
20381	00000	Interfund Transfers In	-
20398	99000	Balance Brt. Forward:Cash	-
20398	99002	Balance Brt. Forward:Restricted	1,920,000
			<u>1,920,000</u>
TOTAL REVENUES			<u><u>3,136,290</u></u>
EXPENDITURES:			
81341	77000	Other Debt Service Costs	-
81341	71000	Bond Principal	420,000
81341	72000	Bond Interest	564,544
81341	73000	Bond Fees	5,265
81341	74000	Reserve Account	-
Total Debt Service			<u>989,809</u>
P9941	95000	Bond Reserve	1,000,000
P9941	95000	Cash Reserved for Future Debt Service	1,146,481
			<u>2,146,481</u>
TOTAL PUBLIC IMPROVEMENT FUND			<u><u>3,136,290</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
MUNICIPAL SERVICE TAXING UNIT # 204

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
REVENUES:			
20411	10000	Current Ad Valorem Taxes	1,201,348
		Total Ad Valorem Revenue	<u>1,201,348</u>
20461	10000	Interest Earnings	2,100
20461	10001	Interest:Reserve	2,500
		Total Non-Ad Valorem Revenue	<u>4,600</u>
		SUB-TOTAL REVENUES	<u>1,205,948</u>
20497	98000	Less 5%	(60,298)
20498	99000	Balance Brt. Forward:Cash	89,730
20498	99002	Balance Brt. Forward:Restricted	612,620
			<u>702,350</u>
		TOTAL REVENUES	<u>1,848,000</u>
EXPENDITURES:			
28037	71000	Bond Principal	1,755,000
28037	72000	Bond Interest	87,750
28037	73000	Bond Fees	3,000
28037	77000	Other Debt Service Costs	2,250
		Total Debt Service	<u>1,848,000</u>
28084	96000	Reserve Cash Carried Forward-Bond Reserves	-
		TOTAL MUNICIPAL SERVICE TAXING UNIT FUND	<u>1,848,000</u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
OAK GROVE WATER SYSTEM FUND #401

<u>ORG</u>	<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012-2013 ADOPTED BUDGET</u>
OPERATING REVENUES:			
40161	10001	Interest: Rev.& Exp.Acct.	48
Total Operating Revenues			<u>48</u>
40197	98000	Less 5%	(2)
40198	99000	Balance Brt. Forward:Cash	26,035
TOTAL REVENUES			<u><u>26,081</u></u>
EXPENDITURES:			
W7136	46200	Repair & Maint: Equip.	19,345
W7136	93000	Depreciation Expense	6,736
Total Operating Expenditures			<u>26,081</u>
TOTAL OAK GROVE WATER SYSTEM FUND			<u><u>26,081</u></u>

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
REVENUES:			
60012	10000	Tourist Development Tax	600,000
60012	10001	Tourist Development Tax - Restricted for Bch Restor.	200,000
600349	00000	Visitor Guide Advertising Sales	10,000
60061	00000	Interest Income	3,500
60069	00000	BP3 Tourism	-
Total Non-Ad Valorem Revenue			<u>813,500</u>
60097	98000	Less 5%	(40,675)
60098	99000	Balance Brt. Forward:Restricted TDC	574,877
60098	99002	Balance Brt. Forward:Restricted Beach Renourish	<u>343,432</u>
Total Balance Brt. Forward			<u>918,309</u>
TOTAL REVENUES			<u><u>1,691,134</u></u>
EXPENDITURES:			
27452	12000	Salaries	170,000
27452	12001	Sick Leave: Lump Sum-No Retire	2,000
27452	12002	Vacation: Sell Back to County	1,200
27452	13000	Other Salaries & Wages	1,000
27452	21000	FICA	10,230
27452	21500	Medicare	2,418
27452	22000	Retirement	9,119
27452	23000	Life, Health & Dental Ins.	38,768
27452	24000	Insurance-Workmen's Comp.	500
27452	25000	Unemployment Compensation	600
Total Personal Services Expenditures			<u>235,835</u>
27452	31000	Professional Services(Audit & Other)	14,220
27452	34000	Other Contractual Service	48,000
27452	40000	Travel and Per Diem	15,000
27452	41000	Communications & Freight Serv.	7,500
27452	42000	Postage	40,000
27452	43000	Utilities	6,500
27452	44000	Rentals & Leases	1,580
27452	46100	Maintenance:Beach Cleaning	20,000
27452	46110	Repair/Maint:Bldgs & Grounds	5,000
27452	46200	Repair & Maint: Equip.	1,500
27452	47000	Printing & Binding	50,000
27452	48000	Promotional Activity/Material	20,000
27452	48000	BP3 Promotional Activity/Material	-
27452	49000	Other Current Charges, Obligation	2,000
27452	49200	Advertising	25,000
27452	49200	BP3 Advertising	-
27452	49201	Advertising - Television	15,000
27452	49202	Advertising - Print	50,000
27452	49202	BP3 Advertising Printing	75,000
27452	49203	Advertising - Interactive	60,000
27452	49203	BP3 Advertising - Interactive	75,000

GULF COUNTY FLORIDA
Adopted Budget
2012-2013 Budget Year
TOURIST DEVELOPMENT COUNCIL FUND #600

ORG	OBJECT	DESCRIPTION	2012-2013 ADOPTED BUDGET
27452	49204	Advertising - Outdoor	10,000
27452	49205	Advertising - Radio	15,000
27452	51000	Office Supplies	4,500
27452	52000	Operating Supplies	8,000
27452	52100	Gas, Oil, & Lubricants	1,000
27452	54000	Books, Publ, Subsc, Memberships	3,020
		Total Operating Expenditures	572,820
27452	63000	Improvmnts Other Than Bldgs.	27,000
		Total Capital Outlay	27,000
27452	70000	Debt Service - Welcome Ctr Improvements	-
		Total Debt Service	-
27452	81000	Aid To Government Agency	10,000
27452	83000	Other Grants & Aids	87,397
		Total Grants and Aids	97,397
		TOTAL TDC OPERATIONS	933,052
		Beach Renourishment - TDC	
28039	31000	Professional Services	170,000
28039	34000	Other Contractual Service	40,000
28039	40000	Travel and Per Diem	550
28039	42000	Postage	500
28039	46110	Repair/Maint:Bldgs & Grounds	2,000
28039	47000	Printing and Binding	500
28039	49200	Advertising	500
28039	52100	Gas, Oil, & Lubricants	500
28039	54200	Dues	-
		Total Operating Expenditures	214,550
		TOTAL BEACH RENOURISHMENT	214,550
69984	95000	Reserve For Contingencies - TDC	374,650
69984	96000	Reserve For Contingencies - Beach Renourishment	168,882
		Total Reserves	543,532
		TOTAL TOURIST DEVELOPMENT COUNCIL FUND	1,691,134



CERTIFICATION OF TAXABLE VALUE

079

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	1,260,955,232	(1)
2.	Current year taxable value of personal property for operating purposes	\$	90,844,941	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	499,304	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	1,352,299,477	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	9,400,106	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,342,899,371	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,456,698,195	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 2	(9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/27/2012

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	5.7419	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	8,364,215	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	152,903	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	8,211,312	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	21,648,119	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,321,251,252	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.2148	per \$1000	(16)
17.	Current year proposed operating millage rate	5.7419	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	7,764,768	(18)

Continued on page 2

079

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	8,671,458	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		6.5631 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	8,875,277	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	8,188,527	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.0553 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)		-7.74 %	(27)

First public budget hearing

Date :
09/10/2012

Time :
5:01 P.M. Eastern

Place :
Meeting Room, Robert M Moore Administration Building.,
Courthouse Complex, Port St. Joe, FL

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

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Signature of Chief Administrative Officer :

Rebecca L Morris

Date :

08/01/2012

Title :

Clerk of Courts - Gulf County

Contact Name and Contact Title :

Carla A. Hand
Finance Officer - Gulf County Clerk of Courts

Mailing Address :

1000 Cecil G. Costin Sr. Blvd Rm 148

Physical Address :

1000 Cecil G. Costin Sr. Blvd Rm 148
Port St. Joe, FL 32456

City, State, Zip :

Port St. Joe, FL 32456

Phone Number :

850-229-6112

Fax Number :

850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

081

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year: 2012	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: ST JOE FIRE ZONE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	810,419,469	(1)
2.	Current year taxable value of personal property for operating purposes	\$	23,763,708	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	99,842	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	834,283,019	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	4,701,915	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	829,581,104	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	901,764,012	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser : <i>Kesley Colbert</i>		Date : 06/27/2012	

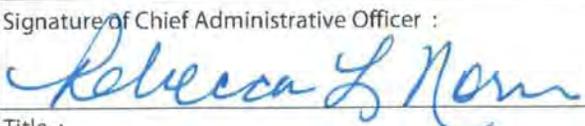
SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.4000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	360,706		(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0		(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	360,706		(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0		(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	829,581,104		(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.4348	per \$1000	(16)
17.	Current year proposed operating millage rate		.4000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	333,713		(18)

Continued on page 2

081

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP	STOP HERE - SIGN AND SUBMIT	
22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$		(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$		(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$		(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)		%	(27)
First public budget hearing		Date : 09/10/2012	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M Moore Administration Building, Courthouse Complex, Port St. Joe, FL
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			08/01/2012	
	Title : Clerk of Courts - Gulf County		Contact Name and Contact Title : Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address : 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174	

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

083

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year: 2012	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: TUPELO FIRE ZONE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	89,306,622	(1)
2.	Current year taxable value of personal property for operating purposes	\$	14,202,448	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	103,509,070	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	647,808	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	102,861,262	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	109,251,867	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

Property Appraiser Certification

I certify the taxable values above are correct to the best of my knowledge.

**SIGN
HERE**

Signature of Property Appraiser :

Kesley Colbert

Date :

06/27/2012

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	54,626	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	54,626	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	102,861,262	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.5311	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	51,755	(18)

Continued on page 2

083

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)	%	(27)

First public budget hearing

Date : 09/10/2012	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M Moore Administration Building, Courthouse Complex, Port St. Joe, FL 32456
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Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

Date :

08/01/2012

Title :
Clerk of Courts - Gulf County

Contact Name and Contact Title :
Carla A. Hand
Finance Officer - Gulf County Clerk of Courts

Mailing Address :
1000 Cecil G. Costin Sr. Blvd Rm 148

Physical Address :
1000 Cecil G. Costin Sr. Blvd Rm 148
Port St. Joe, FL 32456

City, State, Zip :
Port St. Joe, FL 32456

Phone Number :
850-229-6112

Fax Number :
850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

085

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year: 2012	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: OVERSTREET FIRE ZONE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	38,796,777	(1)
2.	Current year taxable value of personal property for operating purposes	\$	6,697,977	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	45,494,754	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	216,629	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	45,278,125	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	56,179,389	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/27/2012

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	28,090	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	28,090	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	45,278,125	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	.6204	per \$1000	(16)
17.	Current year proposed operating millage rate	.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	22,747	(18)

Continued on page 2

085

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)	%	(27)

First public budget hearing

Date :	Time :	Place :
09/10/2012	5:01 PM Eastern	Meeting Room, Robert M Moore Administration Building, Courthouse Complex, Port St. Joe, FL 32456

Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

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Signature of Chief Administrative Officer :	Date :	
	08/01/2012	
Title :	Contact Name and Contact Title :	
Clerk of Courts - Gulf County	Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Rm 148	1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
City, State, Zip :	Phone Number :	Fax Number :
Port St. Joe, FL 32456	850-229-6112	850-229-6174

Instructions on page 3



CERTIFICATION OF TAXABLE VALUE

087

DR-420
R. 6/11
Rule 12DER11-13
Florida Administrative Code
Eff. 6/11

Year : 2012	County: Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	25,446,570	(1)
2.	Current year taxable value of personal property for operating purposes	\$	5,642,294	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	31,088,864	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	462,240	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	30,626,624	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	33,448,193	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	Number (9)

	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
SIGN HERE	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/27/2012	

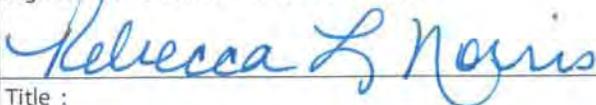
SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.

10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		.5000	per \$1,000 (10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	16,724	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	16,724	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	30,626,624	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		.5461	per \$1000 (16)
17.	Current year proposed operating millage rate		.5000	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	15,544	(18)

Continued on page 2

087

19.	TYPE of principal authority (check one)	<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)	
		<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District		
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)	
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin		
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)	
DEPENDENT SPECIAL DISTRICTS AND MSTUs		STOP	STOP HERE - SIGN AND SUBMIT		
22.	Enter the total ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs at rolled-back rate. (Total of Line 13 from all DR-420 forms)	\$		(22)	
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		per \$1,000	(23)	
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$		(24)	
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$		(25)	
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		per \$1,000	(26)	
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, <u>minus 1</u> , multiplied by 100)		%	(27)	
First public budget hearing		Date : 09/10/2012	Time : 5:01 PM Eastern	Place : Meeting Room, Robert M Moore Administration Building, Courthouse Complex, Port St. Joe, FL	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
				08/01/2012	
	Title :		Contact Name and Contact Title :		
	Clerk of Courts - Gulf County		Carla A. Hand Finance Officer - Gulf County Clerk of Courts		
Mailing Address :		Physical Address :			
1000 Cecil G. Costin Sr. Blvd Rm 148		1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456			
City, State, Zip :		Phone Number :	Fax Number :		
Port St. Joe, FL 32456		850-229-6112	850-229-6174		

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVELOPMENT AREA	Base Year : 1990

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	34,956,959	(1)
2.	Base year taxable value in the tax increment area	\$	12,169,465	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	22,787,494	(3)
4.	Prior year Final taxable value in the tax increment area	\$	40,200,391	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	28,030,926	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :	06/27/2012	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	21,648,119	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	152,903	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : <i>Rebecca L Norris</i>		Date : 08/01/2012		
	Title : Clerk of Courts - Gulf County		Contact Name and Contact Title : Carla A. Hand Finance Officer - Gulf County Clerk of Courts		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd Rm 148		Physical Address : 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174	



TAX INCREMENT ADJUSTMENT WORKSHEET

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
Community Redevelopment Area : PORT ST JOE COMMUNITY REDEVELOPMENT AREA EXTENSION	Base Year : 2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	22,574,791	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	(3,610,344)	(3)
4.	Prior year Final taxable value in the tax increment area	\$	22,099,594	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	(4,085,541)	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : <i>Kesley Colbert</i>	Date :		06/27/2012

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$		(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	0	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$		(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		%	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$		(7e)

S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer : <i>Rebecca L Morris</i>		Date : 08/01/2012		
	Title : Clerk of Courts - Gulf County		Contact Name and Contact Title : Carla A. Hand Finance Officer - Gulf County Clerk of Courts		
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd. Rm 148		Physical Address : 1000 Cecil G. Costin Sr. Blvd. Rm 148 Port St. Joe, FL 32456		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174	



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year: 2012	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: MSTU - GULF FRONT

Levy Description :
RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	125,523,691	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	125,523,691	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser: <i>Kesley Colbert</i>	Date:		06/27/2012

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	6.6995	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification	I certify the proposed millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer: <i>Rebecca L. Harris</i>	Date:		08/01/2012
	Title: Clerk of Courts - Gulf County	Contact Name and Contact Title: Carla A. Hand Finance Officer - Gulf County Clerk of Courts		
	Mailing Address: 1000 Cecil G. Costin Sr. Blvd. Rm 148	Physical Address: 1000 Cecil G. Costin Sr. Blvd. Rm 148 Port St. Joe, FL 32456		
	City, State, Zip: Port St. Joe, FL 32456	Phone Number: 850-229-6112	Fax Number: 850-229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Year: 2012	County: Gulf
Principal Authority: GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority: MSTU - GULF INTERIOR
Levy Description: RETIREMENT OF DEBT BOND FUNDS USED FOR BEACH RENOURISHMENT	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	102,930,865	(1)
2.	Current year taxable value of personal property for operating purposes	\$		(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$		(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	102,930,865	(4)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:			Date: 06/27/2012

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	3.5014	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution		per \$1,000	(6)

S I G N H E R E	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer:		Date:	
			08/01/2012	
	Title:		Contact Name and Contact Title:	
	Clerk of Courts - Gulf County		Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
Mailing Address:		Physical Address:		
1000 Cecil G. Costin Sr. Blvd Rm 148		1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
City, State, Zip:		Phone Number:	Fax Number:	
Port St. Joe, FL 32456		850-229-6112	850-229-6174	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

- If a DR-420DEBT wasn't received for any
- Voted debt service millages or
 - Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trimmax.html>

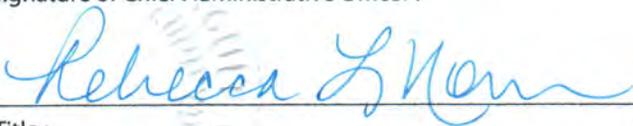


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	6.2148 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2011, Form DR-420MM, Line 13	9.0832 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	5.7419 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,456,698,195 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 13,231,481 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 152,903 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 13,078,578 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,321,251,252 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	9.8986 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	9.8986 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0447 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	10.3411 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	11.3752 per \$1,000 (14)
15. Current year adopted millage rate	5.7419 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	10.3411 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 1,352,299,477 (18)

Continued on page 2

Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS			
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 7,764,768	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 13,984,264	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 423,759	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$ 8,188,527	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$ 1,220,695	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$ 15,204,959	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			09/25/2012
	Title :	Contact Name and Contact Title :	
	Clerk of Courts - Gulf County	Carla A. Hand Finance Office - Gulf County Clerk of Courts	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Rm 148	1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, FL 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

095

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Provisional

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : ST JOE FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.4348 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2011, Form DR-420MM, Line 13	1.1579 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.4000 per \$1,000 (4)
<i>If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.</i>	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 901,764,012 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 1,044,153 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 1,044,153 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 829,581,104 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	1.2587 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	1.2587 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0447 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	1.3150 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	1.4465 per \$1,000 (14)
15. Current year adopted millage rate	.4000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	1.3150 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 834,283,019 (18)

Continued on page 2

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Taxing Authority : ST JOE FIRE ZONE			
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$ 333,713	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$ 1,097,082	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$ 333,713	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$ 1,097,082	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer : 		Date : 09/25/2012
	Title : Clerk of Courts - Gulf County	Contact Name and Contact Title : Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
	Mailing Address : 1000 Cecil G. Costin Sr. Blvd. Rm 148	Physical Address : 1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : 850-229-6112	Fax Number : 850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

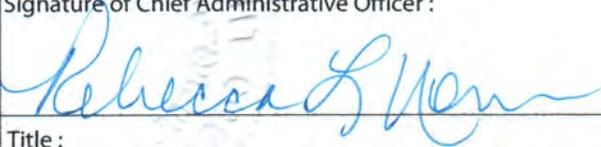
097

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Provisional

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : TUPELO FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.5311 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2011, Form DR-420MM, Line 13	.5674 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 109,251,867 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 61,990 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 61,990 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 102,861,262 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6027 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6027 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0447 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6296 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6926 per \$1,000 (14)
15. Current year adopted millage rate	.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6296 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 103,509,070 (18)

Continued on page 2

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Taxing Authority : TUPELO FIRE ZONE			
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	51,755 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	65,169 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	51,755 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$	65,169 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			09/25/2012
	Title :	Contact Name and Contact Title :	
	Clerk of Courts - Gulf County	Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
Mailing Address :		Physical Address :	
1000 Cecil G. Costin Sr. Blvd Rm 148		1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456	
City, State, Zip :		Phone Number :	Fax Number :
Port St. Joe, FL 32456		850-229-6112	850-229-6174

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

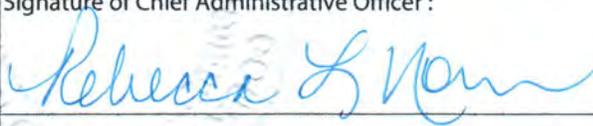
099

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Provisional

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : OVERSTREET FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.6204 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2011, Form DR-420MM, Line 13	.6593 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 56,179,389 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 37,039 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 37,039 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 45,278,125 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.8180 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.8180 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0447 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.8546 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.9401 per \$1,000 (14)
15. Current year adopted millage rate	.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one)	(16)
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.8546 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 45,494,754 (18)

Continued on page 2

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Taxing Authority : OVERSTREET FIRE ZONE			
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	22,747 (19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	38,880 (20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	22,747 (22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$	38,880 (24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
S I G N H E R E	Signature of Chief Administrative Officer :		Date :
			09/25/2012
	Title :	Contact Name and Contact Title :	
	Clerk of Courts - Gulf County	Carla A. Hand Finance Officer - Gulf County Clerk of Courts	
	Mailing Address :	Physical Address :	
1000 Cecil G. Costin Sr. Blvd Rm 148	1000 Cecil G. Costin Sr. Blvd Rm 148 Port St. Joe, FL 32456		
City, State, Zip :	Phone Number :	Fax Number :	
Port St. Joe, FL 32456	850-229-6112	850-229-6174	

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE
1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.	
2. Current year rolled-back rate from Current Year Form DR-420, Line 16	.5461 per \$1,000 (2)
3. Prior year maximum millage rate with a majority vote from 2011, Form DR-420MM, Line 13	.5516 per \$1,000 (3)
4. Prior year operating millage rate from Current Year Form DR-420, Line 10	.5000 per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.	
Adjust rolled-back rate based on prior year majority-vote maximum millage rate	
5. Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 33,448,193 (5)
6. Prior year maximum ad valorem proceeds with majority vote <i>(Line 3 multiplied by Line 5 divided by 1,000)</i>	\$ 18,450 (6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0 (7)
8. Adjusted prior year ad valorem proceeds with majority vote <i>(Line 6 minus Line 7)</i>	\$ 18,450 (8)
9. Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 30,626,624 (9)
10. Adjusted current year rolled-back rate <i>(Line 8 divided by Line 9, multiplied by 1,000)</i>	.6024 per \$1,000 (10)
Calculate maximum millage levy	
11. Rolled-back rate to be used for maximum millage levy calculation <i>(Enter Line 10 if adjusted or else enter Line 2)</i>	.6024 per \$1,000 (11)
12. Adjustment for change in per capita Florida personal income <i>(See Line 12 Instructions)</i>	1.0447 (12)
13. Majority vote maximum millage rate allowed <i>(Line 11 multiplied by Line 12)</i>	.6293 per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed <i>(Multiply Line 13 by 1.10)</i>	.6922 per \$1,000 (14)
15. Current year adopted millage rate	.5000 per \$1,000 (15)
16. Minimum vote required to levy adopted millage: (Check one) (16)	
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. <i>Enter Line 13 on Line 17.</i>	
<input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
<input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the adopted rate. <i>Enter Line 15 on Line 17.</i>	
17. The selection on Line 16 allows a maximum millage rate of <i>(Enter rate indicated by choice on Line 16)</i>	.6293 per \$1,000 (17)
18. Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 31,088,864 (18)

Continued on page 2

Taxing Authority :
HOWARD CREEK FIRE ZONE

19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000)</i>	\$	15,544	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000)</i>	\$	19,564	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

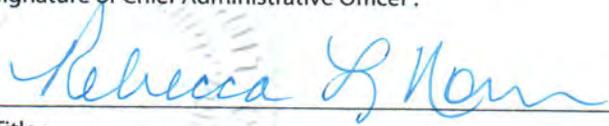
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$		(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21)</i>	\$	15,544	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM)</i>	\$		(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus line 23)</i>	\$	19,564	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES	<input type="checkbox"/> NO	(25)
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :		Date :	
			09/25/2012	
	Title :	Contact Name and Contact Title :		
	Clerk of Courts - Gulf County	Carla A. Hand Finance Officer - Gulf County Clerk of Courts		
Mailing Address :	Physical Address :			
1000 Cecil G. Costin Sr. Blvd Rm 148	1000 Cecil G. Costin Sr. Blvd, Rm 148 Port St. Joe, FL 32456			
City, State, Zip :	Phone Number :	Fax Number :		
Port St. Joe, FL 32456	850-229-6112	850-229-6174		

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.

RESOLUTION ADOPTING MILLAGE LEVY

2012-22

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the fiscal year 2012-2013; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

WHEREAS, the gross taxable value for operating purposes not exempt from taxation with Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners of Gulf County as \$1,352,299,477.

NOW, THEREFORE, BE IT RESOLVED as follows:

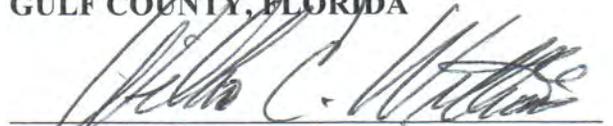
That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of 5.7419 mills (General Fund / 5.7419) to be levied County-Wide upon the taxable property within Gulf County, Florida, to be levied against the 2012 property rolls.

That the Current Year Aggregate Millage Rate of 6.0553 mills is 7.74 percent less than the Current Year Aggregate Rolled-Back Rate of 6.5631.

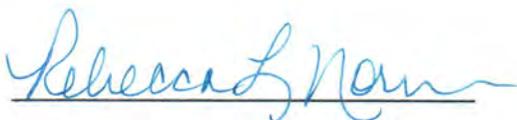
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2012 by 5 Commissioners voting "yes" and 0 Commissioners voting "no"

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C WILLIAMS III, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY Mary Chape D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-23

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and held public hearings allowing all citizens a chance to be heard;

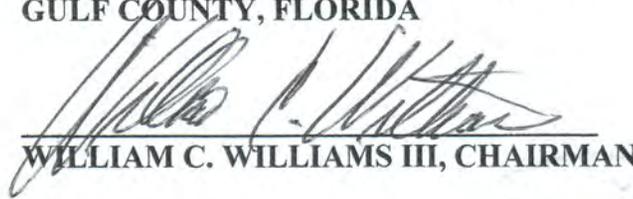
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the fiscal year 2012-2013.

That copies of this Resolution containing said budget be spread upon the public records of Gulf County, Florida.

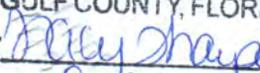
THIS RESOLUTION ADOPTED this the 24th day of September, 2012 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING MILLAGE LEVY

2012-24

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the St. Joseph Dependent Special Fire District for the fiscal year 2012-2013; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

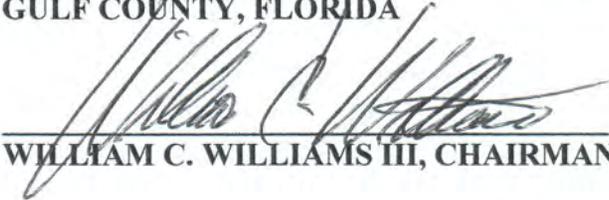
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .4000 for the St. Joseph Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**

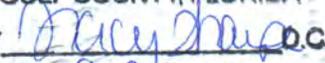


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-25

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the St. Joseph Dependent Special Fire District for the fiscal year 2012-2013.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

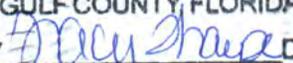
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.G.
DATE 9-25-2012

RESOLUTION ADOPTING MILLAGE LEVY

2012-26

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Tupelo Dependent Special Fire District for the fiscal year 2012-2013; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

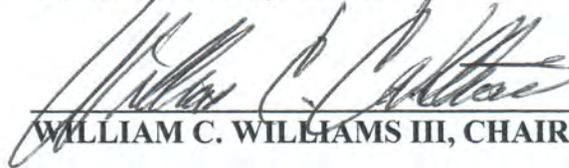
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Tupelo Dependent Special Fire District.

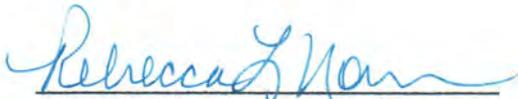
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

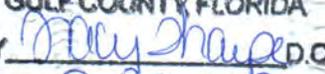
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-27

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

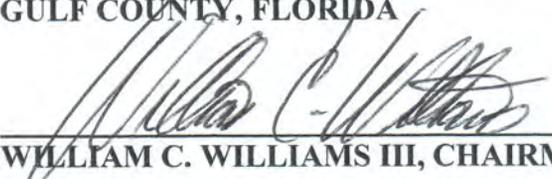
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Tupelo Dependent Special Fire District for the fiscal year 2012-2013.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**

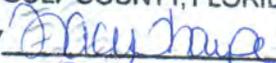


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING MILLAGE LEVY

2012-28

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Overstreet Dependent Special Fire District for the fiscal year 2012-2013; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

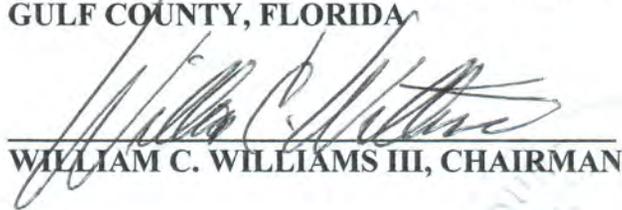
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Overstreet Dependent Special Fire District.

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

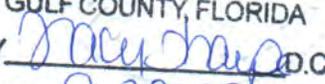
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-29

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

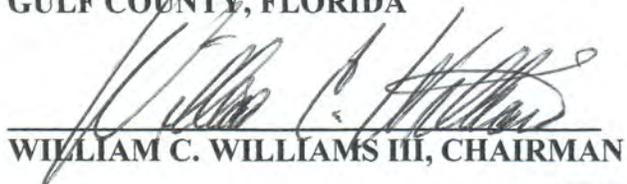
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Overstreet Dependent Special Fire District for the fiscal year 2012-2013.

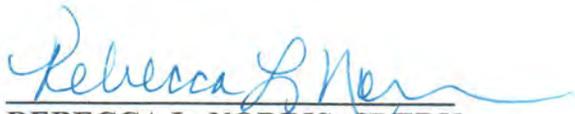
That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

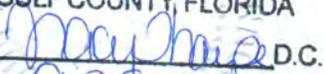
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25 2012

RESOLUTION ADOPTING MILLAGE LEVY

2012-30

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Howard Creek Dependent Special Fire District for the fiscal year 2012-2013; and

WHEREAS, for the proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

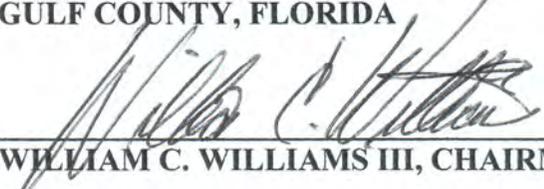
NOW, THEREFORE, BE IT RESOLVED as follows:

That the Board of County Commissioners of Gulf County, Florida does hereby adopt a millage rate of .5000 for the Howard Creek Dependent Special Fire District.

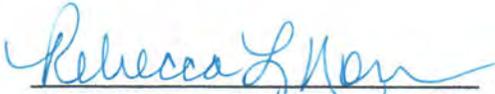
That copies of this Resolution be spread upon the public records of Gulf County, Florida.

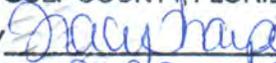
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-31

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

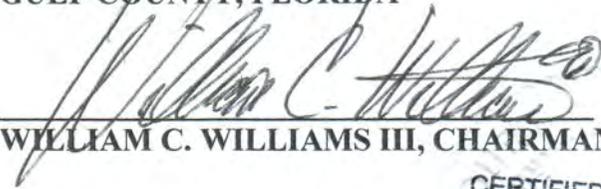
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budget as contained in Exhibit "A" attached hereto as the official budget for the Howard Creek Dependent Special Fire District for the fiscal year 2012-2013.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

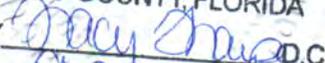
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:


REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 09-25-2012

RESOLUTION ADOPTING MILLAGE LEVY

2012-32

WHEREAS, the Board of County Commissioners of Gulf County, Florida on this date intends to adopt a Resolution setting forth the budget for the Municipal Service Taxing Units for fiscal year 2012-2013; and

WHEREAS, for proper funding of said budget, it is necessary to levy an ad valorem tax upon the taxable property within the County;

NOW, THEREFORE, BE IT RESOLVED as follows:

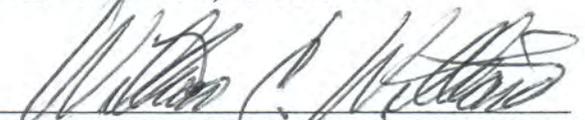
That the Board of County Commissioners of Gulf County, Florida does hereby adopt the following *voted debt service* millage rates for the Municipal Service Taxing Units:

Cape San Blas Gulfside	6.6995
Cape San Blas Gulfside Interior	3.5014

That copies of this Resolution be spread upon the public records of Gulf County, Florida.

THIS RESOLUTION ADOPTED this the 24th day of September, 2012 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

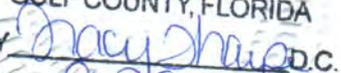
BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA


WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY  D.C.
DATE 9-25-2012

RESOLUTION ADOPTING BUDGET

2012-33

WHEREAS, the Board of County Commissioners of Gulf County, Florida, after due consideration for the needs of the people of said County, has ascertained the amount of funds required for a budget for the 2012-2013 fiscal year; and

WHEREAS, the Board of County Commissioners has given due notice as required by law, and has held public hearings allowing all citizens a chance to be heard;

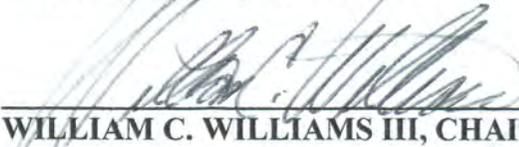
NOW, THEREFORE, BE IT RESOLVED as follows:

The Board of County Commissioners of Gulf County, Florida, does hereby adopt the budgets as contained in Exhibit "A" attached hereto as the official budgets for the Municipal Service Taxing Units for the fiscal year 2012-2013.

That copies of this Resolution containing said budgets be spread upon the public records of Gulf County, Florida.

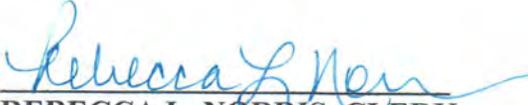
THIS RESOLUTION ADOPTED this the 24th day of September, 2012, by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA**



WILLIAM C. WILLIAMS III, CHAIRMAN

ATTEST:



REBECCA L. NORRIS, CLERK

CERTIFIED TRUE COPY
REBECCA L. NORRIS -
CLERK OF COUNTY COURT
GULF COUNTY, FLORIDA
BY Rebecca L. Norris D.C.
DATE 9-25-12



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2012	County : Gulf			
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS			
Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.				
Name	Yes	No	Not Present or Not Voting	
1. CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2. WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : <i>Rebecca L. Norman</i>		Date : 09/24/2012	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trimmax.html>



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : ST JOE FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :**

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :	<i>Rebecca X Nouri</i>		Date : 09/24/2012
	Title :	GULF COUNTY CLERK OF COURTS		
	Contact Name and Contact Title:	CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS		
	Mailing Address :	1000 CECIL G. COSTIN SR BLVD RM 148		
	Physical Address	1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL		
	City, State, Zip	Phone Number :	Fax Number :	
	PORT ST JOE, FL 32456	850-229-6112	850-229-6174	

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at <http://dor.myflorida.com/dor/property/trimmax.html>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : TUPELO FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :**

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : 		Date : 09/24/2012	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at
<http://dor.myflorida.com/dor/property/trimmax.html>



**VOTE RECORD FOR FINAL ADOPTION
OF MILLAGE LEVY**

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : OVERSTREET FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary. **FINAL VOTE TOTALS :**

S I G N H E R E	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :	Date :		
	<i>Rebecca L. Norris</i>		09/24/2012	
	Title :	Contact Name and Contact Title:		
	GULF COUNTY CLERK OF COURTS	CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS		
Mailing Address :	Physical Address			
1000 CECIL G. COSTIN SR BLVD RM 148	1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL			
City, State, Zip	Phone Number :	Fax Number :		
PORT ST JOE, FL 32456	850-229-6112	850-229-6174		

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All forms for taxing authorities are available on our web site at <http://dor.myflorida.com/dor/property/trimmax.html>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

DR-487V
R. 6/10
Rule 12DER11-10
Florida Administrative Code
Eff. 05/11

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : HOWARD CREEK FIRE ZONE

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :
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S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : <i>Rebecca G. Harris</i>		Date : 09/24/2012	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

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Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU - GULF FRONT

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

	Name	Yes	No	Not Present or Not Voting
1.	CARMEN L. MCLEMORE - DISTRICT 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	WARD MCDANIEL - DISTRICT 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	WILLIAM C. WILLIAMS, III - DISTRICT 3 & CHAIRMAN	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	TAN SMILEY - DISTRICT 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	WARREN YEAGER - DISTRICT 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Attach additional sheets, if necessary.	FINAL VOTE TOTALS :
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	Signature of Chief Administrative Officer : <i>Rebecca G. Nouri</i>		Date : 09/24/2012	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL	
	City, State, Zip PORT ST JOE, FL 32456		Phone Number : 850-229-6112	Fax Number : 850-229-6174

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Year : 2012	County : Gulf
Principal Authority : GULF COUNTY BOARD OF COUNTY COMMISSIONERS	Taxing Authority : MSTU - GULF INTERIOR

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

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6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	Signature of Chief Administrative Officer : 		Date : 09/24/2012	
	Title : GULF COUNTY CLERK OF COURTS		Contact Name and Contact Title: CARLA A HAND, FINANCE OFFICER, GULF COUNTY CLERK OF COURTS	
	Mailing Address : 1000 CECIL G. COSTIN SR BLVD RM 148		Physical Address 1000 CECIL G. COSTIN SR BLVD RM 148 PORT ST JOE FL	
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**BUDGET SUMMARY ADOPTED BUDGET
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2012-2013**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
CASH BALANCES BROUGHT FORWARD	\$ 8,231,225	\$ 3,971,127	\$ 2,622,350	\$ 26,035	\$ 793,537	\$ 15,644,274
ESTIMATED REVENUES:						
TAXES:						
	Millages					
AD VALOREM: General	5.7419	7,764,768	-	-	-	7,764,768
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	333,713	333,713
AD VALOREM: Tupelo Fire	0.5000	-	-	-	51,755	51,755
AD VALOREM: Overstreet Fire	0.5000	-	-	-	22,747	22,747
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	15,544	15,544
AD VALOREM: Voted Debt Gulf Front MSTU	6.6995	-	840,946	-	-	840,946
AD VALOREM: Voted Debt Interior MSTU	3.5014	-	360,402	-	-	360,402
Sales, Use, and Fuel Taxes	406,133	1,473,136	353,867	-	-	2,233,136
Communications Service Tax	87,633	-	-	-	-	87,633
Licenses and Permits	130,850	-	-	-	-	130,850
Intergovernmental Revenue	2,842,471	947,274	924,938	-	-	4,714,683
Charges for Services	1,190,600	48,895	-	-	-	1,239,495
Judgments and Fines	3,600	-	-	-	-	3,600
Miscellaneous Revenue	6,000	9,900	6,100	48	-	22,048
Other Financing Sources	37,472	-	-	-	-	37,472
TOTAL REVENUES AND OTHER FINANCING SOURCES	12,469,527	2,479,205	2,486,253	48	423,759	17,858,792
LESS 5%	(621,603)	(82,672)	(124,313)	(2)	(21,188)	(849,778)
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 20,079,149	\$ 6,367,660	\$ 4,984,290	\$ 26,081	\$ 1,196,108	\$ 32,653,288
EXPENDITURES/EXPENSES:						
General Governmental Services	\$ 4,960,527	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,041,066
Public Safety	5,872,793	\$ 300,316	-	-	218,521	6,391,630
Physical Environment	696,195	1,070,793	-	26,081	-	1,793,069
Transportation	904,415	485,050	-	-	-	1,389,465
Economic Environment	223,900	2,015,025	-	-	-	2,238,925
Human Services	896,486	1,338,763	-	-	-	2,235,249
Culture and Recreation	296,568	-	-	-	-	296,568
Court-Related	122,460	10,600	-	-	-	133,060
Capital Outlay	916,936	522,870	-	-	793,189	2,232,995
Debt Service	-	-	2,837,809	-	28,325	2,866,134
Other Financing Uses	-	-	-	-	37,472	37,472
TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES	14,890,280	5,823,956	2,837,809	26,081	1,077,507	24,655,633
Reserves	5,188,869	543,704	2,146,481	-	118,601	7,997,655
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 20,079,149	\$ 6,367,660	\$ 4,984,290	\$ 26,081	\$ 1,196,108	\$ 32,653,288

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

NOTICE OF BUDGET HEARING

The Gulf County Board of County Commissioners has tentatively adopted a budget for 2012-2013. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on

Monday, September 24th, 2012

At 5:01 P.M., E. T.

In the meeting room at the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

Ad # 2012-89

Publish September 20, 2012

**BUDGET SUMMARY
GULF COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2012-2013**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL
CASH BALANCES BROUGHT FORWARD	\$ 8,156,228	\$ 3,783,852	\$ 2,622,350	\$ 26,035	\$ 791,913	\$ 15,380,378
ESTIMATED REVENUES:						
TAXES:						
	Millages					
AD VALOREM: General	5.7419	7,764,768	-	-	-	7,764,768
AD VALOREM: St. Joseph Fire	0.4000	-	-	-	333,713	333,713
AD VALOREM: Tupelo Fire	0.5000	-	-	-	51,755	51,755
AD VALOREM: Overstreet Fire	0.5000	-	-	-	22,747	22,747
AD VALOREM: Howard Creek Fire	0.5000	-	-	-	15,544	15,544
AD VALOREM: Voted Debt Gulf Front MSTU	6.6995	-	840,946	-	-	840,946
AD VALOREM: Voted Debt Interior MSTU	3.5014	-	360,402	-	-	360,402
Sales, Use, and Fuel Taxes	406,133	1,473,136	353,867	-	-	2,233,136
Communications Service Tax	87,633	-	-	-	-	87,633
Licenses and Permits	130,850	-	-	-	-	130,850
Intergovernmental Revenue	2,842,471	947,274	924,938	-	-	4,714,683
Charges for Services	1,190,600	38,895	-	-	-	1,229,495
Judgments and Fines	3,600	-	-	-	-	3,600
Miscellaneous Revenue	6,000	9,900	6,100	48	-	22,048
Other Financing Sources	67,472	-	-	-	-	67,472
TOTAL REVENUES AND OTHER FINANCING SOURCES	12,499,527	2,469,205	2,486,253	48	423,759	17,878,792
LESS 5%	(621,603)	(82,172)	(124,313)	(2)	(21,188)	(849,278)
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 20,034,152	\$ 6,170,885	\$ 4,984,290	\$ 26,081	\$ 1,194,484	\$ 32,409,892
EXPENDITURES/EXPENSES:						
General Governmental Services	\$ 4,957,527	\$ 80,539	\$ -	\$ -	\$ -	\$ 5,038,066
Public Safety	5,872,793	300,316	-	-	216,897	6,390,006
Physical Environment	696,195	1,070,793	-	26,081	-	1,793,069
Transportation	904,415	485,050	-	-	-	1,389,465
Economic Environment	223,900	1,782,973	-	-	-	2,006,873
Human Services	896,486	1,338,763	-	-	-	2,235,249
Culture and Recreation	288,984	-	-	-	-	288,984
Court-Related	130,044	10,600	-	-	-	140,644
Capital Outlay	871,939	470,427	-	-	793,189	2,135,555
Debt Service	-	-	2,837,809	-	28,325	2,866,134
Other Financing Uses	-	30,000	-	-	37,472	67,472
TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES	14,842,283	5,569,461	2,837,809	26,081	1,075,883	24,351,517
Reserves	5,191,869	601,424	2,146,481	-	118,601	8,058,375
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 20,034,152	\$ 6,170,885	\$ 4,984,290	\$ 26,081	\$ 1,194,484	\$ 32,409,892

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD