

RESOLUTION
2014- 48

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in the General Fund and

WHEREAS, said revenue is needed to help pay expenditures incurred in fiscal year 2013-2014;

NOW, THEREFORE, BE IT RESOLVED as follows:

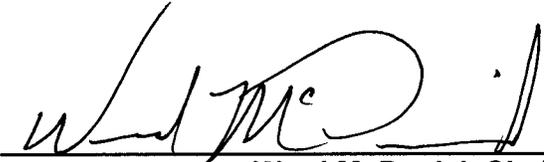
The 2013-2014 fiscal year budget is to be amended as follows:

GENERAL FUND

		<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<u>Revenue:</u>				
00129-00000	Beach Driving Permits	49,500.00	12,203.00	61,703.00
00141-51000	Tax Collector	200,000.00	6,148.00	206,148.00
00151-70000	Radio Communication Program	3,200.00	2,361.00	5,561.00
00197-98000	Less 5%	(662,401.00)	10,800.00	(651,601.00)
<u>Tax Collector:</u>				
<u>Expenditure:</u>				
22213-91001	Tax Collector TDC Fee	25,000.00	11,750.00	36,750.00
<u>Radio Communications \$12.50 Surcharge:</u>				
<u>Expenditure:</u>				
24629-46200	Repair & Maint:Equipment	8,344.00	2,361.00	10,705.00
<u>Sheriff:</u>				
<u>Expenditure:</u>				
31021-91001	Budget Transfer - Bch Drvg Per	38,025.00	17,401.00	55,426.00

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners, this 24th day of November 2014.

ATTEST:



Ward McDaniel, Chairman



Rebecca L. Norris, Clerk

RESOLUTION

2014- 49

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in the Fine & Forfeiture Fund and

WHEREAS, said revenue is needed to help pay expenditures incurred in fiscal year 2013-2014;

NOW, THEREFORE, BE IT RESOLVED as follows:

The 2013-2014 fiscal year budget is to be amended as follows:

FINE & FORFEITURE FUND

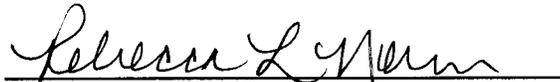
		<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<u>Revenue:</u>				
00248-92100	Court Innovations-CT Costs	2,666.00	845.00	3,511.00
00248-92200	Legal Aid - CT Costs	2,666.00	845.00	3,511.00
00248-92300	Law Library - CT Costs	2,666.00	845.00	3,511.00
00248-92400	Teen Court- CT Costs	2,666.00	845.00	3,511.00
00297-98000	Less 5%	(1,599.00)	532.00	(1,067.00)
<i>Teen Court:</i>				
<u>Expenditure:</u>				
68989-34000	Other Contractual Services	2,533.00	878.00	3,411.00
68989-42000	Postage	0	100	100.00
<i>Legal Aid:</i>				
<u>Expenditure:</u>				
71015-82000	Aid to Private Organizations	2,533.00	978.00	3,511.00
<i>Court Innovations:</i>				
<u>Expenditure:</u>				
71019-34000	Other Contractual Services	0.00	400.00	400.00
71019-40000	Travel and Per Diem	0.00	400.00	400.00
71019-52000	Operating Expenses	0.00	178.00	178.00
<i>Law Library:</i>				
<u>Expenditure:</u>				
71714-66000	Books, Publ. & Library Material	2,533.00	978.00	3,511.00

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners,
this 24th day of November 2014.



Ward McDaniel, Chairman

ATTEST:



Rebecca L. Norris, Clerk

RESOLUTION 2014-50

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in the Dependent Fire Control Districts and

WHEREAS, said revenue is needed to help pay expenditures incurred in fiscal year 2013-2014;

NOW, THEREFORE, BE IT RESOLVED as follows:

The 2013-2014 fiscal year budget is to be amended as follows:

ST. JOE FIRE CONTROL DISTRICT

	Original Budget	Increase/ (Decrease)	Amended Budget
<u>Revenue:</u>			
10698-99000 Balance Brt.Forward:Cash	733,378.00	(9,868.00)	723,510.00
<i>South Gulf Co. Fire Dept:</i>			
<u>Expenditure:</u>			
32922-64001 Equipment >\$5000	80,430.00	(9,868.00)	70,562.00

OVERSTREET FIRE CONTROL DISTRICT

	Original Budget	Increase/ (Decrease)	Amended Budget
<i>Overstreet Fire Department:</i>			
<u>Revenue:</u>			
10898-99000 Balance Brt.Forward:Cash	12,649.00	(509.00)	12,140.00
<u>Expenditure:</u>			
32622-64000 Equipment	4,659.00	(509.00)	4,150.00

HOWARD CREEK FIRE CONTROL DISTRICT

	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
Howard Creek Fire District:			
<u>Revenue:</u>			
10998-99000 Balance Brt.Forward:Cash	3,601.00	1,000.00	4,601.00
<u>Expenditure:</u>			
32722-62000 Buildings	0.00	1,000.00	1,000.00

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners,
this 24th day of November 2014.



Ward McDaniel, Chairman

ATTEST:



Rebecca L. Norris, Clerk

RESOLUTION
2014- 51

WHEREAS, the Gulf County Board of County Commissioners of Gulf County, Florida, has unanticipated and unbudgeted revenue in the SHIP Fund and

WHEREAS, said revenue is needed to help pay expenditures incurred in fiscal year 2013-2014;

NOW, THEREFORE, BE IT RESOLVED as follows:

The 2013-2014 fiscal year budget is to be amended as follows:

SHIP FUND

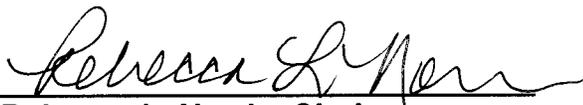
	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<u>Revenue:</u>			
11234-57000 Lower Income Housing Asst	350,000.00	105,000.00	455,000.00
<u>Expenditure:</u>			
46455-12000 Salaries- Grant Admin	0.00	2,400.00	2,400.00
46455-21000 FICA- Grant Admin	0.00	200.00	200.00
46455-21500 Medicare-Grant Admin	0.00	50.00	50.00
46455-22000 Retirement-Grant Admin	0.00	200.00	200.00
46455-23000 Life Hlth & Dent Ins Grnt Adm	0.00	50.00	50.00
46455-82000 Aid to Indiv - Grant Funded	339,500.00	67,100.00	406,600.00
46455-91000 Intragovernmental Transfer	0.00	35,000.00	35,000.00

THIS RESOLUTION ADOPTED by the Gulf County Board of County Commissioners, this 24th day of November 2014.

ATTEST:



Ward McDaniel, Chairman



Rebecca L. Norris, Clerk