

BOARD OF COUNTY COMMISSIONERS

GULF COUNTY, FLORIDA

INFORMATION APRIL 14, 2015 PAGE NO.

**BCC CORRESPONDENCE:**

- A) BOCC:  
Chairman:  
    FL Div. of Emergency Management (Stumphole Revetment Project) . . . . . 1
- District V:  
    FL Dept. of Transportation (Stumphole – Rock Revetment Protection) . . . . . 2
- B) Notices:  
    Receive Sealed Bids (Consignment/Direct Purchase Landfill Compactor). . . . . 3  
    Receive Sealed Bids (Purchase of Paving & Landfill Cover Clay) . . . . . 4

**CORRESPONDENCE TO BCC:**

- C) FL Department of Health (FY 2014-15 Contact) . . . . . 5-11

# BOARD OF COUNTY COMMISSIONERS GULF COUNTY, FLORIDA

1

1000 CECIL G. COSTIN, SR. BLVD., ROOM 302, PORT ST. JOE, FLORIDA 32456

PHONE: (850) 229-6106/639-6700 • FAX: (850) 229-9252

WEBSITE: www.gulfcounty-fl.gov • EMAIL: boccc@gulfcounty-fl.gov

DATE AND TIME OF MEETINGS: SECOND AND FOURTH TUESDAYS AT 9:00 A.M., E.T.

March 31, 2015

**Chad Smith, Project Manager**  
Bureau of Mitigation  
Florida Div. of Emergency Management  
2555 Shumard Oak Blvd., 220H  
Tallahassee, FL 32399

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
15 APR -8 PM 12:45

**Re: Stumphole Revetment Project - #F-4068-15-R**

**Dear Mr. Smith:**

The Gulf County Board of County Commissioners has agreed to request an extension on our Stumphole Revetment Project #F-4068-15-R, Phase I. Due to circumstances beyond our control, the Army Corp of Engineer permits may not be received until April or May 2015.

Gulf County has also been awarded an FDOT state grant which will assist us in designing and permitting the entire 500' section. We are requesting an extension to July 31, 2015 to complete the design and permitting of this project, and will then be ready to proceed with Phase II.

Your continued support to Gulf County is greatly appreciated.

Sincerely,



**Ward McDaniel**  
Chairman

INFORMATION  
DATE: 4/14/15 LL

# BOARD OF COUNTY COMMISSIONERS 2 GULF COUNTY, FLORIDA

(From the Desk of Warren J. Yeager, Jr., Commissioner, District 5)

1000 CECIL G. COSTIN SR. BLVD., ROOM 302, PORT ST. JOE, FLORIDA 32456

PHONE (850)229-6106/639-6700

FAX (850) 229-9252 • EMAIL: commissioner5@gulfcountry-fl.gov

DATE AND TIME OF MEETINGS • SECOND AND FOURTH TUESDAY AT 9:00 A.M., E.T.

March 31, 2015

Tommy Barfield, District Secretary  
Department of Transportation  
P.O. Box 607  
Chipley, FL 32428-0607

RE: Stumphole – Rock Revetment Protection

Dear Mr. Barfield,

In reference to your e-mail dated March 4, 2015, you requested information on our implementation schedule for this project in order to facilitate a Joint Project Agreement. Below is information that will assist in creating that agreement.

**COSTS** “cost estimates for the placement of sand in the revetment area”

The length of shoreline is approximately **1,200 feet along the revetment** (see aerial below). We estimate a cost of approximately **\$2M** for sand placed along this beach section. This includes the sand and the pro-rated cost for mobilization/demobilization. These costs are only for sand and not structures.

## **TENTATIVE SCHEDULE**

Design and Permitting – Completed by Summer 2016

Bidding – Summer 2016

Commence Construction – by end of Summer 2016

On behalf of the BOCC and the citizens of Cape San Blas, I would ask for your consideration that D.O.T. add funding to protect this portion of the roadway. I appreciate your consideration of this matter and I look forward to hearing from you soon. If you have any questions, please feel free to contact me anytime.

Sincerely,

GULF COUNTY BOARD OF COUNTY COMMISSIONERS



Warren J. Yeager, Jr.  
Commissioner, District 5

CARMEN L. McLEMORE  
District 1

WARD McDANIEL  
District 2

JOANNA BRYAN  
District 3

SANDY QUINN  
District 4

WARREN YEAGER  
District 5

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
15 APR - 8 PM 12:45

2

INFORMATION  
DATE 4/14/15 LL

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
REQUEST FOR PROPOSALS (RFP)**

**3**

**BID #1415-14**

**CONSIGNMENT OR DIRECT PURCHASE OF LANDFILL COMPACTOR**

**NOTICE TO RECEIVE SEALED BIDS**

The Gulf County Board of County Commissioners of Gulf County, Florida will receive sealed bids from any person, company, or corporation interested in contracting with Gulf County to provide the following:

**Proposals from interested parties for direct purchase of/or consignment for sale, of the following:**

**2008 Caterpillar H826 Compactor  
16 Foot Straight Blade  
ROPS Cab  
Less than 500 hours  
Expertly Maintained  
Excellent Condition**

**Viewing by appointment only, Contact Gulf County Public Works, (850) 227-1401, Mon-Thurs., 7a.m. – 5:30 p.m., E.T.**

**Please respond with your best proposal terms.**

Gulf County reserves the right to refuse any and all bids.

Please indicate on the envelope **YOUR COMPANY NAME**, that this is a **SEALED BID** and include the **BID NUMBER**.

Questions regarding this bid can be directed to the Gulf County Solid Waste Dept. 1001 Tenth St., Port St. Joe, FL 32456. Phone 850-227-1401. Delivery date must be specified.

Proposals must be submitted to the Gulf County Clerk's Office at 1000 Cecil G. Costin, Sr., Blvd, Room 149, Port St. Joe, Florida, 32456, by 4:30 p.m., E.T., on Friday, April 24, 2015. Bids will be opened at this location on Monday, April 27, 2015 at 10:00 a.m., E.T.

**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA**

**BY: WARD McDANIEL  
CHAIRMAN**

**ATTEST:  
REBECCA NORRIS, CLERK**

**Paper: The Star  
Ad #2015-28  
Advertise: April 16 &, 23, 2015  
Ad size: Legals  
Invoice: Gulf County Solid Waste**

**3**

**GULF COUNTY BOARD OF COUNTY COMMISSIONERS  
 BID #1415-15**

**PURCHASE OF PAVING AND LANDFILL COVER “CLAY”**

**NOTICE TO RECEIVE SEALED BIDS**

The Gulf County Board of County Commissioners of Gulf County, Florida will receive sealed bids from any person, company, or corporation interested in contracting with Gulf County to provide the following:

**Paving Clay and Landfill Cover Clay. An estimated 200,000 plus cubic yards will be required for construction. Please provide a per yard cost FOB your site(s). Further specifications may be obtained from the Gulf County Clerk’s Office.**

All bids must conform to the Bid Specifications. Gulf County reserves the right to refuse any and all bids. Specifications may be obtained from the Clerk’s Office in the Gulf County Courthouse, 1000 Cecil G. Costin, Sr., Blvd, Room 149, Port St. Joe, Florida, 32456.

Please indicate on the envelope **YOUR COMPANY NAME**, that this is a **SEALED BID** and include the **BID NUMBER**.

Questions regarding this bid can be directed to the Gulf County Solid Waste Dept. 1001 Tenth St., Port St. Joe, FL 32456. Phone 850-227-1401. Delivery date must be specified.

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**BOARD OF COUNTY COMMISSIONERS  
 GULF COUNTY, FLORIDA**

**BY: WARD McDANIEL  
 CHAIRMAN**

**ATTEST:  
 REBECCA NORRIS, CLERK**

**Paper: The Star  
 Ad #2015-29  
 Advertise: April 16 & 23, 2015  
 Ad size: Legals  
 Invoice: Gulf County Solid Waste**

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Rick Scott**<sup>5</sup>  
Governor

**John H. Armstrong, MD, FACS**  
State Surgeon General & Secretary

**Vision:** To be the Healthiest State in the Nation

March 17, 2015

GULF COUNTY  
2015 MAR 23 PM 3:24  
BOARD OF COUNTY  
COMMISSIONERS

Honorable Ward McDaniel  
Gulf County Board of County Commissioners  
1000 Cecil G. Costin Sr. Boulevard  
Port St. Joe, FL 32456

RE: FY 2014-15 Contract between the Gulf County Board of County Commissioners and the Florida Department of Health in Gulf County.

Dear Chairman McDaniel;

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. This amendment is to realign revenue and expenditures. Attached are the following:

- Page 2, reflects change in State's Appropriated responsibility
- Pages 13-17, reflect changes in revenue and expenditures

If you have any questions, please feel free to contact Janice Hicks, Finance & Accounting Director at (850) 227-1276, ext. 149.

Sincerely,

Marsha Lindeman, Administrator  
Department of Health in Gulf County

cc: Sophia Garmon  
Bureau of Budget Management

FILED FOR RECORD  
REBECCA L. MORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
15 APR -8 PM 12:46

**Florida Department of Health**

In GULF COUNTY  
2475 Garrison Ave., Port St. Joe, FL 32456, Phone: 850-227-1276, Fax: 850-227-1794  
807 Highway 22, Wewahitchka, FL 32465, Phone: 850-639-2644, Fax: 850-639-2357

[www.FloridasHealth.com](http://www.FloridasHealth.com)  
TWITTER: HealthyFL<sup>5</sup>  
FACEBOOK: FLDepartmentofHealth  
YOUTUBE: fldoh

INFORMATION  
DATE 4/14/15 LL

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

*i. The State's appropriated responsibility (direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C) as provided in Attachment II, Part II is an amount not to exceed \$ 1,422,420 (State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.*

*ii. The County's appropriated responsibility (direct contribution excluding any fees, other cash or local contributions) as provided in Attachment II, Part II is an amount not to exceed \$ 30,203 (amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment).*

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the

**1. GENERAL REVENUE - STATE**

015040	CHD - TB COMMUNITY PROGRAM	6,321	0	6,321	0	6,321
015040	DENTAL SPECIAL INITIATIVE PROJECTS	7,075	0	7,075	0	7,075
015040	FAMILY PLANNING GENERAL REVENUE	23,615	0	23,615	0	23,615
015040	PRIMARY CARE PROGRAM	112,960	0	112,960	0	112,960
015040	SCHOOL HEALTH SERVICES - GENERAL REVENUE	69,040	0	69,040	0	69,040
015050	CHD GENERAL REVENUE NON-CATEGORICAL	520,375	0	520,375	0	520,375

<b>GENERAL REVENUE TOTAL</b>		<b>739,386</b>	<b>0</b>	<b>739,386</b>	<b>0</b>	<b>739,386</b>
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**2. NON GENERAL REVENUE - STATE**

015010	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	1,615	0	1,615	0	1,615
015010	TOBACCO STATE AND COMMUNITY INTERVENTIONS	122,672	0	122,672	0	122,672
015010	TROPICAL STORM ISAAC 2012	4,537	0	4,537	0	4,537

<b>NON GENERAL REVENUE TOTAL</b>		<b>128,824</b>	<b>0</b>	<b>128,824</b>	<b>0</b>	<b>128,824</b>
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**3. FEDERAL FUNDS - State**

007000	ABSTINENCE EDUCATION GRANT PROGRAM	50,000	0	50,000	0	50,000
007000	COASTAL BEACH WATER QUALITY MONITORING	9,667	0	9,667	0	9,667
007000	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION (CIP13)	14,019	0	14,019	0	14,019
007000	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION (CIP14)	28,241	0	28,241	0	28,241
007000	FAMILY PLANNING TITLE X - GRANT	41,572	0	41,572	0	41,572
007000	IMMUNIZATION ACTION PLAN	2,028	0	2,028	0	2,028
007000	INJURY SURVEILLANCE & PREVENTION GRANT (IPG14)	3,712	0	3,712	0	3,712
007000	INJURY SURVEILLANCE & PREVENTION GRANT (IPG15)	15,000	0	15,000	0	15,000
007000	MCH SPECIAL PRJCT UNPLANNED PREGNANCY	14,654	0	14,654	0	14,654
007000	MCH SPECIAL PROJCT DENTAL	17,357	0	17,357	0	17,357
007000	PHP PUBLIC HEALTH PREPAREDNESS BASE ALLOC	71,630	0	71,630	0	71,630
007000	PHP-PREPAREDNESS CARRY FORWARD	6,909	0	6,909	0	6,909
007000	TEENAGE PREGNANCY PREVENTION REPLICATION	74,592	0	74,592	0	74,592
015075	SUPPLEMENTAL SCHOOL HEALTH	233,000	0	233,000	0	233,000

<b>FEDERAL FUNDS TOTAL</b>		<b>582,381</b>	<b>0</b>	<b>582,381</b>	<b>0</b>	<b>582,381</b>
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**4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE**

001020	CHD STATEWIDE ENVIRONMENTAL FEES	17,333	0	17,333	0	17,333
001092	CHD STATEWIDE ENVIRONMENTAL FEES	34,000	0	34,000	0	34,000
001093	CHD STATEWIDE ENVIRONMENTAL FEES	300	0	300	0	300
001206	DRINKING WATER PROGRAM OPERATIONS	216	0	216	0	216
001206	MOBILE HOME & RV PARK FEES	156	0	156	0	156
001206	ON SITE SEWAGE DISPOSAL PERMIT FEES	1,975	0	1,975	0	1,975
001206	ONSITE SEWAGE TRAINING CENTER	13	0	13	0	13
001206	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	550	0	550	0	550
001206	SANITATION CERTIFICATES (FOOD INSPECTION)	364	0	364	0	364
001206	SEPTIC TANK RESEARCH SURCHARGE	1,000	0	1,000	0	1,000
001206	SEPTIC TANK VARIANCE FEES 50%	175	0	175	0	175
001206	TANNING FACILITIES	26	0	26	0	26
001206	TATTO PROGRAM ENVIRONMENTAL HEALTH	26	0	26	0	26

<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>		<b>56,134</b>	<b>0</b>	<b>56,134</b>	<b>0</b>	<b>56,134</b>
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**5. OTHER CASH CONTRIBUTIONS - STATE**

<b>OTHER CASH CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
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**6. MEDICAID - STATE/COUNTY**

001076	FEDERALLY QUALIFIED HEALTH CENTER FEES-Medicaid TB	0	1,759	1,759	0	1,759
001059	LOW INCOME POOL AHCA PRIMARY CARE	0	150,000	150,000	0	150,000
001059	LOW INCOME POOL FQHC ALLOCATION	0	34,555	34,555	0	34,555
001058	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID BEHAVIORAL HEALTH	0	5,660	5,660	0	5,660
001078	CHD CLINIC FEES-MEDICAID VACCINE ADMINISTRATION	0	100	100	0	100
001078	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID VACCINE ADMINISTRATION	0	200	200	0	200
001082	FEDERALLY QUALIFIED HEALTH CENTER FEES-DENTAL MEDICAID	0	20,500	20,500	0	20,500
001083	CHD CLINIC FEES-MEDICAID FAMILY PLANNING	0	500	500	0	500
001083	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID FAMILY PLANNING	0	5,500	5,500	0	5,500
001081	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID EPSDT	0	7,000	7,000	0	7,000
001147	CHD CLINIC FEES	0	10	10	0	10
001147	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID MGD CARE-CAPITATED	0	60,485	60,485	0	60,485
001180	FEDERALLY QUALIFIED HEALTH CENTER FEES-DENTAL MEDICAID-HMO	0	95,000	95,000	0	95,000
001148	CHD CLINIC FEES-MEDICAID MGD CARE-NON CAPITATED	0	450	450	0	450
001148	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID MGD CARE NON CAPITATED	0	61,000	61,000	0	61,000
001193	CHD CLINIC FEES-MEDICAID COMP ADULT	0	300	300	0	300
001193	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID COMP ADULT	0	17,000	17,000	0	17,000
001192	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID COMP CHILD	0	2,600	2,600	0	2,600
001208	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDIPASS ADMIN FEE	0	34	34	0	34
001149	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICAID WRAP AROUND	0	45,000	45,000	0	45,000

<b>MEDICAID TOTAL</b>	0	507,653	507,653	0	507,653
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**7. ALLOCABLE REVENUE - STATE**

<b>ALLOCABLE REVENUE TOTAL</b>	0	0	0	0	0
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**8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE**

ADAP	0	0	0	15,582	15,582
PHARMACY DRUG PROGRAM	0	0	0	36,362	36,362
WIC PROGRAM	0	0	0	209,602	209,602
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	4,092	4,092
IMMUNIZATIONS	0	0	0	62,000	62,000

<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	0	0	0	327,638	327,638
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**9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT**

008034	CHD LOCAL REVENUE & EXPENDITURES	0	30,203	30,203	0	30,203
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<b>DIRECT COUNTY CONTRIBUTION TOTAL</b>	0	30,203	30,203	0	30,203
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**10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY**

001025	CHD CLINIC FEES-CLIENT REVENUE FROM GRC/MSB	0	3,102	3,102	0	3,102
001025	FEDERALLY QUALIFIED HEALTH CENTER FEES-CLIENT REVENUE FROM GRC/MSB	0	306	306	0	306
001077	CHD CLINIC FEES	0	131,000	131,000	0	131,000
001077	FEDERALLY QUALIFIED HEALTH CENTER FEES	0	54,140	54,140	0	54,140
001114	VITAL STATISTICS CERTIFIED RECORDS	0	3,800	3,800	0	8,800

**10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY**

001094	CHD STATEWIDE ENVIRONMENTAL FEES	0	20,645	20,645	0	20,645
001117	VITAL STATISTICS CERTIFIED RECORDS	0	235	235	0	235
001115	VITAL STATISTICS CERTIFIED RECORDS	0	5,400	5,400	0	5,400
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>		0	218,628	218,628	0	218,628

**11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY**

001029	CHD CLINIC FEES-3rd PARTY REIMBURSEMENT	0	2,340	2,340	0	2,340
001029	FEDERALLY QUALIFIED HEALTH CENTER FEES-3rd PARTY REIMBURSEMENT	204,554	204,554	204,554	0	204,554
001090	CHD CLINIC FEES	0	100	100	0	100
001053	FEDERALLY QUALIFIED HEALTH CENTER FEES-MEDICARE PART a	0	121,680	121,680	0	121,680
005041	CHD LOCAL REVENUE & EXPENDITURES	0	3,000	3,000	0	3,000
007010	FQHC OUTREACH AND ENROLLMENT ASSISTANCE	0	31,427	31,427	0	31,427
007010	HEALTH CENTER CLUSTER GRANT - DIRECT TO CHD	0	863,025	863,025	0	863,025
010304	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	0	63,630	63,630	0	63,630
011000	SACRED HEART GULF CHD ER DIVERSION PROGRAM	0	112,592	112,592	0	112,592
011000	SACRED HEART FACILITY RENTAL	0	25,462	25,462	0	25,462
008050	SCHOOL HEALTH CLINICS FUNDED BY SCHOOL BOARD	0	40,000	40,000	0	40,000
010409	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	175	175	0	175
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	9,007	9,007	0	9,007
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>		0	1,476,992	1,476,992	0	1,476,992

**12. ALLOCABLE REVENUE - COUNTY**

018000	REFUNDS & 340B	0	9,627	9,627	0	9,627
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>		0	9,627	9,627	0	9,627

**13. BUILDINGS - COUNTY**

<b>BUILDINGS TOTAL</b>		0	0	0	0	0
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**14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY**

BUILDING MAINTENANCE	0	0	0	5,500	5,500	
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>		0	0	0	5,500	5,500

<b>GRAND TOTAL CHD PROGRAM</b>	1,506,725	2,243,103	3,749,828	333,138	4,082,966
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**A. COMMUNICABLE DISEASE CONTROL:**

IMMUNIZATION (101)	0.78	1,450	1,700	17,629	14,211	17,629	16,638	25,500	40,607	66,107
STD (102)	0.64	120	150	3,824	4,900	3,824	4,900	17,448	0	17,448
HIV/AIDS PREVENTION (03A1)	0.08	89	112	1,582	797	1,582	797	4,758	0	4,758
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.00	0	0	0	0	0	0	0	0	0
ADAP (03A4)	0.02	2	20	0	271	316	316	903	0	903
TB CONTROL SERVICES (104)	0.13	10	80	384	490	484	401	0	1,759	1,759
COMM. DISEASE SURV. (106)	0.16	0	0	1,003	1,003	1,003	1,003	4,012	0	4,012
HEPATITIS PREVENTION (109)	0.00	46	75	145	260	145	260	810	0	810
PUBLIC HEALTH PREP AND RESP (116)	1.23	0	0	27,269	21,270	15,000	15,000	78,539	0	78,539
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL STATISTICS (180)	0.32	748	1,119	2,248	4,516	3,223	4,517	5,069	9,435	14,504
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>3.36</b>	<b>2,465</b>	<b>3,256</b>	<b>54,084</b>	<b>47,718</b>	<b>43,206</b>	<b>43,832</b>	<b>137,039</b>	<b>51,801</b>	<b>188,840</b>

**B. PRIMARY CARE:**

CHRONIC DISEASE SERVICES (210)	0.25	0	0	4,588	3,605	4,533	3,605	16,331	0	16,331
TOBACCO PREVENTION (212)	1.22	0	1	28,839	25,450	32,839	35,544	122,672	0	122,672
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	2.83	461	957	48,183	65,917	48,183	65,917	74,914	153,286	228,200
IMPROVED PREGNANCY OUTCOME (225)	0.42	43	49	987	817	987	817	3,608	0	3,608
HEALTHY START PRENATAL (227)	0.00	0	0	490	490	0	0	980	0	980
COMPREHENSIVE CHILD HEALTH (229)	3.76	788	1,525	71,167	62,194	71,167	62,194	56,480	210,242	266,722
HEALTHY START INFANT (231)	0.00	0	0	1,245	0	0	0	1,245	0	1,245
SCHOOL HEALTH (234)	11.61	0	64,174	137,669	165,280	137,689	166,915	567,553	40,000	607,553
COMPREHENSIVE ADULT HEALTH (237)	19.65	2,940	8,458	373,495	320,964	365,650	367,204	337,452	1,089,861	1,427,313
COMMUNITY HEALTH DEVELOPMENT (238)	0.00	0	0	4,935	0	0	0	4,935	0	4,935
DENTAL HEALTH (240)	9.05	1,553	3,600	158,278	175,617	158,278	175,617	24,432	643,358	667,790
<b>PRIMARY CARE SUBTOTAL</b>	<b>48.79</b>	<b>5,785</b>	<b>78,764</b>	<b>829,876</b>	<b>820,334</b>	<b>819,326</b>	<b>877,813</b>	<b>1,210,602</b>	<b>2,136,747</b>	<b>3,347,349</b>

**C. ENVIRONMENTAL HEALTH:****Water and Onsite Sewage Programs**

COASTAL BEACH MONITORING (347)	0.09	115	115	1,075	1,075	5,374	5,373	9,667	3,230	12,897
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.07	26	78	1,857	1,592	1,857	1,857	7,163	0	7,163
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	49	42	49	48	148	40	188
INDIVIDUAL SEWAGE DISP. (361)	0.86	74	97	26,282	16,587	18,266	16,568	34,000	43,703	77,703
<b>Group Total</b>	<b>1.02</b>	<b>215</b>	<b>290</b>	<b>29,263</b>	<b>19,296</b>	<b>25,546</b>	<b>23,846</b>	<b>50,978</b>	<b>46,973</b>	<b>97,951</b>

**Facility Programs**

FOOD HYGIENE (348)	0.02	5	20	6,128	505	590	505	6,778	950	7,728
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	1,258	0	1,183	75	1,258
GROUP CARE FACILITY (351)	0.01	6	9	0	0	50	0	0	50	50
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0

**C. ENVIRONMENTAL HEALTH:**

**Facility Programs**

HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARKS SERVICES (354)	0.02	6	12	911	683	684	684	1,025	1,937	2,962
SWIMMING POOLS/BATHING (360)	0.07	32	65	0	0	5,561	5,562	6,623	4,500	11,123
BIOMEDICAL WASTE SERVICES (364)	0.01	8	8	396	0	396	75	847	20	867
TANNING FACILITY SERVICES (369)	0.00	0	0	0	0	284	0	234	50	284
<b>Group Total</b>	<b>0.13</b>	<b>57</b>	<b>114</b>	<b>7,435</b>	<b>1,188</b>	<b>8,823</b>	<b>6,826</b>	<b>16,690</b>	<b>7,582</b>	<b>24,272</b>

**Groundwater Contamination**

STORAGE TANK COMPLIANCE (355)	1.33	41	62	15,233	17,132	15,233	16,032	63,630	0	63,630
SUPER ACT SERVICE (356)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>1.33</b>	<b>41</b>	<b>62</b>	<b>15,233</b>	<b>17,132</b>	<b>15,233</b>	<b>16,032</b>	<b>63,630</b>	<b>0</b>	<b>63,630</b>

**Community Hygiene**

TATTOO FACILITIES SERVICES	0.00	0	0	0	0	0	0	0	0	0
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.05	0	0	3,890	3,333	3,890	3,887	15,000	0	15,000
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.06	13	32	6,903	0	270	0	7,173	0	7,173
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.02	2	8	343	213	343	213	1,112	0	1,112
ARBOVIRUS SURVEILLANCE (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.13</b>	<b>15</b>	<b>40</b>	<b>11,136</b>	<b>3,546</b>	<b>4,503</b>	<b>4,100</b>	<b>23,285</b>	<b>0</b>	<b>23,285</b>

**ENVIRONMENTAL HEALTH SUBTOTAL**

**D. NON-OPERATIONAL COSTS:**

NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	1,125	1,125	1,125	1,126	4,501	0	4,501
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	<b>1,126</b>	<b>4,501</b>	<b>0</b>	<b>4,501</b>
<b>TOTAL CONTRACT</b>	<b>54.76</b>	<b>8,578</b>	<b>82,526</b>	<b>948,152</b>	<b>910,339</b>	<b>917,762</b>	<b>973,575</b>	<b>1,506,725</b>	<b>2,243,103</b>	<b>3,749,828</b>