

**BOARD OF COUNTY COMMISSIONERS**

**GULF COUNTY, FLORIDA**

**INFORMATION** **OCTOBER 14, 2014** **PAGE NO.**

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From the Desk of Commissioner Warren Yeager, District V

# BOARD OF COUNTY COMMISSIONERS GULF COUNTY, FLORIDA

1

1000 CECIL G. COSTIN SR. BLVD., ROOM 302 , PORT ST. JOE, FLORIDA 32456

PHONE (850)229-6106/639-6700

FAX (850) 229-9252 • EMAIL: bocce@gulfcounty-fl.gov

DATE AND TIME OF MEETINGS • SECOND AND FOURTH TUESDAYS AT 9:00 A.M. E.T.

September 30, 2014

**Via First Class US & Certified Mail**  
**(Return Receipt Requested)**

Christopher L. Holley, FAC Executive Director  
100 South Monroe Street  
Tallahassee, Florida 32301

FILED FOR RECORD  
REBECCA L. MORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT -8 PM 2:51

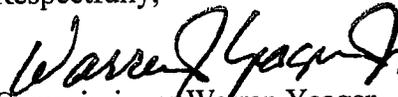
**Re:** Letter of Intent and Declaration  
Commissioner Warren Yeager candidacy for FAC 2<sup>nd</sup> Vice President

Mr. Holley:

Kindly accept this letter as the formal declaration of my intent and respectful request to run for the seat of Florida Association of Counties 2<sup>nd</sup> Vice President.

Thank you as always for your continued counsel, leadership and guidance in this regard.

Respectfully,



Commissioner Warren Yeager  
Gulf County Board of County Commissioners  
District V

cc: Gulf County Board of County Commission  
Don Butler, Gulf County Administrator

CARMEN L. McLEMORE  
District 1

WARD McDANIEL  
District 2

JOANNA BRYAN  
District 3

TAN SMILEY  
District 4

WARREN YEAGER  
District 5

INFORMATION  
2014 10/14/14 1

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA

2

COUNTY ATTORNEY'S OFFICE

1000 CECIL G. COSTIN SR. BLVD., ROOM 302, PORT ST. JOE, FLORIDA 32456  
PHONE (850)229-4700 • FAX (850) 229-1148 • EMAIL: JTNovak@novaklaw.us  
DATE AND TIME OF MEETINGS • SECOND AND FOURTH TUESDAY AT 6:00 P.M., E.T.

September 30, 2014

Via First Class US & Certified Mail  
(Return Receipt Requested)

Christopher L. Holley, FAC Executive Director  
100 South Monroe Street  
Tallahassee, Florida 32301

FILED FOR RECORD  
REBECCA L. MORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT - 8 PM 2: 51

**Re:** Board of County Commissioners Letter of Support and Authorization  
Commissioner Warren Yeager candidacy for FAC 2<sup>nd</sup> Vice President

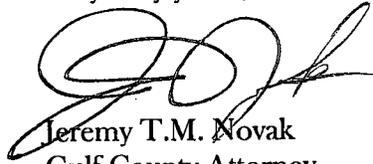
Mr. Holley:

Kindly accept this letter on behalf of and at the direction of the Gulf County Board of County Commissioners.

Pursuant to the Florida Association of Counties bylaw section 5.4(b), the Gulf County Board of County Commissioners submit this letter following the unanimous approval and vote at their September 23<sup>rd</sup> regular meeting whereby authorizing Commissioner Warren Yeager to seek the executive office of 2<sup>nd</sup> Vice President to the Florida Association of Counties. Please accept this letter to memorialize this County Commission's unanimous support and approval of Commissioner Yeager's candidacy.

Kindly contact me with any questions or comments in this regard.

Very truly yours,



Jeremy T.M. Novak  
Gulf County Attorney

CARMEN L. McLEMORE  
District 1

WARD McDANIEL  
District 2

BILL WILLIAMS  
District 3

TAN SMILEY  
District 4

WARREN YEAGER  
District 5

INFORMATION 2  
DATE 10/14/14 LL

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
PLANNING DEPARTMENT  
DAVID RICHARDSON, PLANNER

1000 CECIL G. COSTIN, SR. BLVD., • ROOM 311 PORT ST. JOE, FLORIDA 32456 • PHONE (850) 227-9562 • FAX (850) 227-9563

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CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
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# Memorandum

**To:** Board of County Commissioners  
**Date:** 10/6/2014  
**Subject:** FYI - NFIP Flood Insurance Update

This is the latest information received concerning the Biggert-Water Flood Insurance Reform Act of 2012 (Biggert-Waters) and the Homeowner Flood Insurance Affordability Act of 2014 (HFIAA).

Sincerely,



David Richardson  
Planner/Floodplain Administrator



# Homeowner Flood Insurance Affordability Act

## Fact Sheet

**O**n March 21, 2014, President Obama signed the Homeowner Flood Insurance Affordability Act of 2014 into law.

Complete text of the Act is available at: <http://beta.congress.gov/bill/113th-congress/house-bill/3370/text>.

This law repeals and modifies certain provisions of the Biggert-Waters Flood Insurance Reform Act, which was enacted in 2012, and makes additional program changes to other aspects of the program

not covered by that Act. Many provisions of the Biggert-Waters Flood Insurance Reform Act remain and are still being implemented.

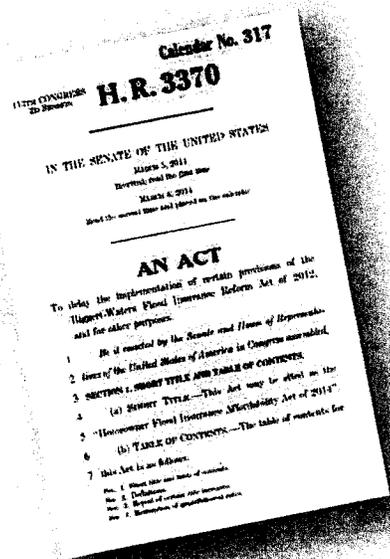
While FEMA actively works to implement the new law, we encourage policyholders to maintain and keep

current flood insurance policies. FEMA does NOT recommend cancelling a flood insurance policy. Cancelling flood insurance policies now will leave policyholders unprotected during spring flooding and may cause policyholders to lose important discounts on their rate if they reinstate in the future.

- The new law lowers the recent rate increases on some policies, prevents some future rate increases, and implements a surcharge on all policyholders. The Act also repeals certain rate increases that have already gone into effect and provides for refunds to those policyholders. The Act also authorizes additional resources for the National Academy of Sciences (NAS) to

companies, and other stakeholders to implement these Congressionally mandated reforms and to working toward our shared goals of helping families maintain affordable flood insurance, ensuring the financial stability of the NFIP, and reducing the risks and consequences of flooding nationwide. FEMA will also continue to identify and publish special flood hazards and flood risk zones as authorized and required by Congress.

- FEMA has actively begun analyzing and prioritizing implementation of the new law. We will be working with the private Write Your Own insurance companies in the next few weeks to seek their input and expertise prior to issuing business practice bulletins.
- It is not possible for changes to happen immediately. While the new law does require some changes to be made retroactively, applying to certain policies written after July 6, 2012, other changes require establishment of new programs, processes and procedures.
- FEMA's initial priority is assessing potential changes to the NFIP's business processes to stop policy increases for certain subsidized policyholders as outlined in the Act.
- FEMA also plans to issue guidance in the months ahead for the Write Your Own insurance companies to begin issuing refunds as outlined in the law for some policyholders who were previously impacted by subsidy phase outs.
- More information on the new law and its impacts on the NFIP will be forthcoming.



**REFUNDS**

- For certain flood insurance policies affected by the Pre-Flood Insurance Rate Map(Pre-FIRM) subsidy elimination required by BW-12, the new law mandates refunds of the excess premiums that those policyholders were charged pursuant to the requirements of BW-12. Refunds will not affect all subsidized policyholders who received rate increases as directed by Congress in BW-12, only policyholders for whom the rate increases under BW-12 were revoked by the new law. Refunds will affect only a small percentage of the overall NFIP policy base.
  - Prior to restoring and refunding premiums, FEMA is required by the Homeowner Flood Insurance Affordability Act to consult with its partner insurers (Write-Your-Own insurance companies or WYOs) to develop guidance and rate tables.
  - In accordance with the new law, FEMA will work to develop and finalize its guidance and rate tables within eight months.
  - The law provides WYO insurance companies between six and eight months to implement the changes and update systems to implement the guidance.
- FEMA is working closely with the WYO insurance companies to develop a timetable for processing refunds expediently.
- **REFUNDS APPLY TO:**
  - Policyholders in high-risk areas who were required to pay their full-risk rate after purchasing a new flood insurance policy on or after July 6, 2012.
- **REFUNDS MAY APPLY TO:**
  - Policyholders who renewed their policy after the Homeowner Flood Insurance Affordability Act was enacted on March 21, 2014 and whose premium increased more than 18 percent .
- **REFUNDS DO NOT APPLY TO:**
  - Policyholders paying the 25 percent annual rate increases, as required by Congress in BW-12, for a Pre-FIRM subsidized non-primary residence,

- business, Severe Repetitive Loss property, or building that was substantially damaged or improved.
- Policyholders whose full-risk premium is less than the Pre-FIRM subsidized premium, or who were not overcharged according to any retroactive revisions to the Pre-FIRM subsidized rates required by the new law.
- Policyholders who saw usual, annual rate increases in 2013 or 2014, or policyholders who paid the 5 percent fee, as required by BW-12, for the NFIP Reserve Fund, will only see a refund if their premium renewal was after March 21, 2014 and their total premium, including the reserve fund, exceeded 18 percent.

**PREMIUM RATES FOR SUBSIDIZED POLICIES**

- The new law requires gradual rate increases to properties now receiving artificially low (or subsidized) rates instead of immediate increases to full-risk rates required in certain cases under BW-12.
- FEMA is required to increase premiums for most subsidized properties by no less than 5 percent annually until the class premium reaches its full-risk rate. It is important to note that close to 80 percent of NFIP policyholders paid a full-risk rate prior to either BW-12 or HFIAA, and are minimally impacted by either law.
- With limited exceptions flood insurance premiums cannot increase more than 18 percent annually.
  - There are some exceptions to these general rules and limitations, The most important of these exceptions is



Flood Insurance Policy image. FEMA image.

that policies for the following properties will continue to see up to a 25 percent annual increases as required by BW-12 until they reach their full-risk rate: Older business properties insured with subsidized rates;

- Older non-primary residences insured with subsidized rates;
- Severe Repetitive Loss Properties insured with subsidized rates;
- and buildings that have been substantially damaged or improved built before the local adoption of a Flood Insurance Rate Map (known as Pre-FIRM properties).

- In order to enable new purchasers of property to retain Pre-FIRM rates while FEMA is developing its guidelines, a new purchaser will be allowed to assume the prior owner's flood insurance policy and retain the same rates until the guidance is finalized. Also, lapsed policies receiving Pre-FIRM subsidized rates may be reinstated with Pre-FIRM subsidized rates pending FEMA's implementation of the rate increases required by the Homeowner Flood Insurance Affordability Act.

## NEW SURCHARGE ON ALL POLICIES

- A new surcharge will be added to all policies to offset the subsidized policies and achieve the financial sustainability goals of BW-12. A policy for a primary residence will include a \$25 surcharge. All other policies will include a \$250 surcharge. The fee will be included on all policies, including full-risk rated policies, until all Pre-FIRM subsidies are eliminated.

## GRANDFATHERING

- The new law repeals a provision of BW-12 that required FEMA, upon the effective date of a new or updated Flood Insurance Rate Map, to phase in premium increases over five years by 20 percent a year to reflect the current risk of flood to a property, effectively eliminating FEMA's ability to grandfather properties into lower risk classes.
- Also for newly mapped in properties, the new law sets first year premiums at the same rate offered to properties located outside the Special Flood Hazard Area (preferred risk policy rates).
- With limited exceptions, flood insurance premiums cannot increase more than 18 percent annually.

## FLOOD INSURANCE ADVOCATE

- The new law requires FEMA to designate a Flood Insurance Advocate to advocate for the fair treatment of NFIP policy holders.
- The Advocate will:

- Educate property owners and policyholders on individual flood risks; flood mitigation; measures to reduce flood insurance rates through effective mitigation; the flood insurance rate map review and amendment process; and any changes in the flood insurance



Louisiana home raised above base flood elevation. FEMA photo.

- program as a result of any newly enacted laws;
- Assist policy holders and property owners to understand the procedural requirements related to appealing preliminary flood insurance rate maps and implementing measures to mitigate evolving flood risks;
- Assist in the development of regional capacity to respond to individual

constituent concerns about flood insurance rate map amendments and revisions;

- Coordinate outreach and education with local officials and community leaders in areas impacted by proposed flood insurance rate map amendments and revisions; and
- Aid potential policy holders in obtaining and verifying accurate and reliable flood insurance rate information when purchasing or renewing a flood insurance policy.

**OTHER PROVISIONS**

- The new law permits FEMA to account for property specific flood mitigation that is not part of the insured structure in determining a full-risk rate.
- The law requires that residential basement floodproofing be considered when developing full-risk rates after a map changes increasing the Base Flood Elevation in an area where residential basement floodproofing is permitted.
- The law mandates that FEMA develop an installment plan for non-escrowed flood insurance premiums, which will require changes to regulations and the Standard Flood Insurance Policy contract.
- The law increases maximum deductibles.
- The law encourages FEMA to minimize the number of policies where premiums exceed 1-percent of the coverage amount, and requires FEMA to report such premiums to Congress.



Digital Flood Insurance Rate Map. FEMA image.

underway and is being conducted by the National Academies of Sciences, as specified in the BW-12 law.

- In developing the affordability framework, FEMA must consider:
  - accurate communication to customers of the flood risk,
  - targeted assistance based on financial ability to pay,
  - individual and community actions to mitigate flood risk or lower cost of flood insurance,
  - the impact of increases in premium rates on participation in NFIP,
  - and the impact of mapping update on affordability of flood insurance.
- The affordability framework will include proposals and proposed regulations for ensuring flood insurance affordability among low-income populations.

**MAPPING**

- The Homeowner Flood Insurance Affordability Act requires the Technical Mapping Advisory Council (TMAC) to review the new national flood mapping program authorized under the 2012 and 2014 flood insurance reform laws. The law requires the Administrator to certify in writing to Congress that FEMA is utilizing “technically credible” data and mapping approaches. The law also requires FEMA to submit the TMAC review report to Congress.

**DRAFT AFFORDABILITY FRAMEWORK**

- The new law requires FEMA to prepare a draft affordability framework, which is due to Congress 18 months after completion of the affordability study required by BW-12. The Affordability Study required by BW-12 is

- FEMA will be looking to the TMAC for recommendations on how best to meet the legislatively mandated mapping requirements for the new mapping program including the identification of residual risk areas, coastal flooding information, land subsidence, erosion, expected changes in flood hazards with time, and others.

- As the new national flood mapping program is being established, FEMA expects there will be opportunities to make incremental improvements to current procedures as it provides flood hazard data and information under the National Flood Insurance Program (NFIP). FEMA will make those improvements where necessary to ensure all ongoing changes to flood hazards continue to be effectively communicated, mitigated, and properly insured against.

- The law lifts the \$250,000 limit on the amount that FEMA can spend to reimburse homeowners for successful map appeals based on a scientific or technical error. Federal rulemaking is required in order to implement this provision.

- FEMA is authorized to account for reconstruction or improvements of flood protection, not just new construction. It authorizes FEMA to consider the existing present value of a levee when assessing adequate progress for the reconstruction of an existing flood protection system. The law extends certain provisions related to NFIP

requirements in areas restoring discredited flood protection systems to coastal levees and clarifies that the levee needs to be considered

without regard to the level of federal funding for the original construction or the restoration.

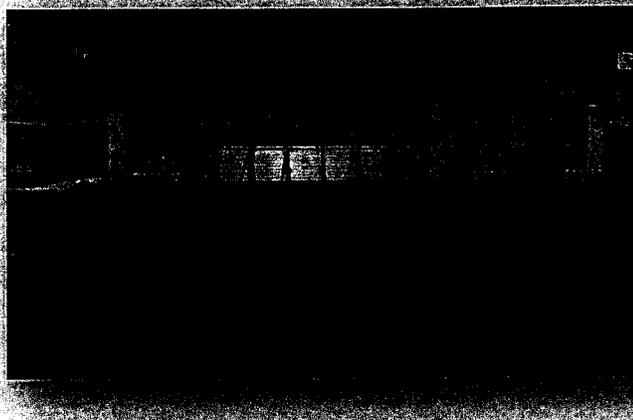
- The law exempts mapping fees for flood map changes due to habitat restoration projects, dam removal, culvert re-design or

installation, or the

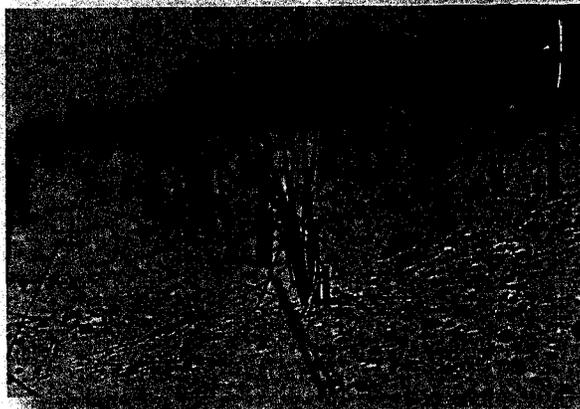
installation of fish passages.

- The law requires FEMA to consider the effects of non-structural flood control features, such as dunes, and beach and wetland restoration when it maps the special flood hazard area.

- The law requires FEMA to enhance coordination with communities before and during mapping activities and requires FEMA to report certain information to members of Congress for each State and congressional district affected by preliminary maps.



Floodwall in Grand Forks, North Dakota. FEMA photo.



Dune grass stabilizes sand dune repaired after Hurricane Sandy in New Jersey. Dunes are a vital first-line of defense against coastal storms and flooding. FEMA photo.

**More information and updates:**

For more information and updates as they become available, visit: <http://www.fema.gov/flood-insurance-reform>

# Background

## **National Flood Insurance Program: April 1, 2015, Program Changes** *Continued Implementation of Biggert-Waters and HFIAA*

FEMA continues to take important steps to implement changes to the National Flood Insurance Program as called upon by the Biggert-Waters Flood Insurance Reform Act of 2012 (Biggert-Waters) and the Homeowner Flood Insurance Affordability Act of 2014 (HFIAA). These reforms slow some flood insurance rate increases and offers relief to some policyholders who experienced steep flood insurance premium increases in 2013 and early 2014.

Guidance on how to implement additional program changes is being provided to the NFIP's private sector, Write Your Own insurance company partners today, October 1, 2014. These changes will take effect April 1, 2015. The companies have six months to implement these changes as outlined in the reform legislation.

Below is a summary of the changes, guidance, and clarification to assist our Write Your Own partners in carrying out the program.

### **Summary of Premium Increases and Surcharges (Biggert-Waters Section 100205 and HFIAA Section 5)**

Premium increases effective April 1, 2015 will comply with HFIAA, which limits average annual increases in flood insurance premiums to 15 percent for each rate class, while also requiring the average increase for all Pre-Flood Insurance Rate Map subsidized policies be at least 5 percent. In addition, 18 percent is the most any individual premium may increase with some limited exceptions that include but, are not limited to, misratings and increases in the amount of insurance coverage. When premium increases are evaluated for compliance with these caps, the Reserve Fund Assessment is included.

Another important exception to the 18 percent limitation on premium increases is those groups of subsidized policies for which Biggert-Waters mandates annual premium increases of 25 percent. Premiums on subsidized policies are being increased 25 percent for policies covering non-primary residences, Severe Repetitive Loss properties and substantially-damaged / substantially-improved properties. The 25 percent premium increase on business properties will be implemented in 2015 – 2016.

HFIAA also introduces a new mandatory surcharge on all new and renewed policies of either \$25 for policies on primary residences or \$250 for all other policies. The Congressionally-mandated surcharge, the probation surcharge and the Federal Policy Fee (FPF) are not considered premiums and, therefore, are not subject to rate increase limitations. As a result, the increase in the total amount charged a policyholder may exceed 18 percent in some cases.

- **Non-Primary and Severe Repetitive Loss Properties (Biggert-Waters Section 100205):** These properties will continue to receive annual 25 percent premium increases on a rate class basis, not an individual basis, until full-risk rates are achieved.
- **Substantial Damage/Substantial Improvement (Biggert-Waters Section 100205):** New rate tables are provided for Pre- Flood Insurance Rate Map (Pre-FIRM) structures that have been declared substantially damaged/substantially improved. Policies for these structures will receive a 25 percent annual premium rate increase until they reach full-risk rating.
- **Reserve Fund (Biggert-Waters Section 100212):** The Reserve Fund Assessment is a requirement of Biggert-Waters to assist with the cost of NFIP claims that exceed the annual premiums collected to support programs sustainability. The Reserve Fund Assessment will increase to 15 percent in alignment with Biggert Waters, for all policies except Preferred Risk Policies. The Reserve Fund Assessment for Preferred Risk Policies will be 10 percent. In order to comply with the 15 percent limitation on average annual increases, increases to the Reserve Fund Assessment must be phased in over time.
- **HFIAA Surcharges (HFIAA Section 8):** Beginning April 1, 2015, a new annual premium surcharge must be collected for each policy as shown below:
  - \$25 for single-family primary residences or individual condominium units or apartments in non-condominium buildings used as a primary residence by the named insured;
  - \$250 for non-residential properties or non-primary residences; and
  - \$250 for condominium buildings or non-condominium multi-family building policies.
- **Properties Newly Mapped into the Special Flood Hazard Area (SFHA) (HFIAA Section 6):** This category includes properties that were previously rated under the Preferred Risk Policy - Eligibility Extension. New premium tables for Properties Newly Mapped into Special Flood Hazard Area have been developed. These properties are also subject to a 15 percent Reserve Fund Assessment and a HFIAA Surcharge.
- **Increased Optional Deductible (HFIAA Section 12):** A new \$10,000 deductible is available for residential properties. When selecting this new option, the same deductible option must apply to both building and contents coverage.
- **Federal Policy Fee (FPF):** The FPF will remain \$22 for Preferred Risk Policies and will increase to \$45 for all other policies except Residential Condominium Building Association Policies. This \$45 FPF also applies to those policies rated under Properties Newly Mapped into the Special Flood Hazard Area that was previously rated under Preferred Risk Policies - Eligibility Extension.

### **Minimum Deductibles (Biggert-Waters Section 100210)**

Effective April 1, 2015, as required by Biggert Waters, new minimum deductibles for Preferred Risk Policies and Mortgage Portfolio Protection Program (MPPP) policies will be \$1,000 for both building and contents if the building coverage is less than or equal to \$100,000 and \$1,250 if building coverage is over \$100,000. Preferred Risk Policies and MPPP contents-only policies will have a \$1,000 minimum deductible.

### **Property Newly Mapped into the Special Flood Hazard Area (HFIAA Sections 4 and 6)**

Section 4 of HFIAA allows grandfathering to continue for policyholders newly mapped into the floodplain. The grandfathering option provides an affordable option for these policyholders to maintain coverage as the risk of flooding increases. Section 6 of HFIAA mandates that following a map revision, a property newly mapped into the Special Flood Hazard Area will receive a "preferred risk premium" the year following the map revision, after which the policy will transition to a full-risk rate in accordance with annual premium caps discussed above (assuming no change in coverage or Community Rating System status).

The NFIP has accomplished this in the past by providing a Preferred Risk Policy - Eligibility Extension policy. Going forward this same type of rate will be provided through a renamed policy for administrative purposes. For new policies effective on or after April 1, 2015, properties newly mapped into a Special Flood Hazard Area by a revision to the Flood Insurance Rate Map that became effective on or after March 21, 2014, will be eligible for a preferred risk premium. This rate is available for the first year, after which they will transition to full-risk rates through average premium increases of 15% but not exceeding 18% per policy (excluding the HFIAA surcharge). The full-risk rates may be based on the grandfathered zone or the Base Flood Elevation. Beginning at the first renewal after remapping, the policies must be rated using the rate tables established for Property Newly Mapped into the Special Flood Hazard Area.

### **Increased Optional Deductibles (HFIAA Section 12)**

In accordance with HFIAA, a Congressionally created \$10,000 deductible option for all residential property owners is being implemented. If the property owner selects this option, the \$10,000 deductible will apply to both building and contents coverage. Policyholders will receive information on this option that may be available to them with an explanation that in the event of an insured loss, the insured is responsible for out-of-pocket losses to the extent of the deductible selected.

### **Substantially Damaged/Substantially Improved Structures (HFIAA Section 15)**

Beginning April 1, 2015, Pre-FIRM properties that have been identified as substantially damaged/substantially improved structures will be subject to annual 25 percent premium rate increases until they reach full-risk premiums. This represents a change from the previous policy that moved these properties directly to Post-FIRM and immediately required a full-risk rate. If the full-risk premium is lower than the subsidized premium, the full-risk rating will always be used.

### **Additional Rating Guidance for Pre-FIRM Buildings**

Full-risk rates should always be used for Pre-FIRM buildings with elevation information when the full-risk rate is lower than the appropriate subsidized rates. Pre-FIRM subsidized rates should be utilized for Pre-FIRM buildings when more favorable than a full-risk rate or when insufficient information is submitted to determine a full-risk rate.

### **Expense Loading**

The NFIP is reformulating expense loading on premiums to reduce the load on the highest risk policies as an interim step while investigating management expenses on policies as required by Biggert-Waters.

### **Clarifications Regarding Property Addresses**

The NFIP is adding an additional input section when collecting information from policyholders to identify legal addresses for a property location (e.g., lot, block, plat), as mapping information is difficult to validate for legal addresses.

## Gulf County Board of County Commissioners

Request for Qualifications (RFQ) # 1415-01

The Gulf County Board of County Commissioners will receive proposals from any qualified person, company, or corporation interested in providing the following:

**RESTORE ACT CONSULTANT**

Gulf County BOCC is accepting proposals to provide for Restore Act professional consulting services. GCBOCC is looking for an individual or firm which will assist Gulf County with the interpretation and application of the Restore Act to Gulf County and its various funding sources, compliance with Treasury guidelines in the securing and application of funds, provide technical support for the County in its participation with the Gulf Consortium and those additional consulting services required of the professional with the Restore Act as required by the County.

**RFQ with criteria, requirements and anticipated scope of work will be provided upon written request by contacting directly: Deputy Grant Administrator, Kari Summers, [ksummers@gulfcounty-fl.gov](mailto:ksummers@gulfcounty-fl.gov) or Deputy Administrator, Lynn Lanier, [llanier@gulfcounty-fl.gov](mailto:llanier@gulfcounty-fl.gov); Gulf County Board of County Commissioners, 1000 Cecil Costin Blvd., Room 302, Port St. Joe, Florida 32456; Phone: 850-229-6106. Specifications shall also be posted on the Gulf County website <http://gulfcounty-fl.gov>.**

Proposal submissions must be sealed and marked with the name of the proposer, and the RFQ number and title **“RESTORE ACT CONSULTANT SERVICES”** so as to identify the enclosed proposal. Each submittal shall include **one (1) original and two (2) copies** of the proposal. Proposals must be delivered to the Gulf County Clerk of Court, 1000 Cecil Costin Blvd, Port St. Joe, Florida 32456, so as to reach said office no later 4:30 p.m., E.T. on 23<sup>rd</sup> day, October 2014. RFQ responses will be opened at this same location on 23<sup>rd</sup> day, October, 2014 at 4:45 p.m., E.T. Proposals received later than the date and time as specified will be rejected. The Board will not be responsible for the late deliveries of proposals that are incorrectly addressed, delivered in person, by mail or any other type of delivery service.

The Gulf County Board of County Commissioners reserves the right to accept or reject any or all proposals or any parts thereof, and the determination of this award, if an award is made, will be based on the final evaluation of the submitted proposals and thereafter the invitation to negotiate a professional services contract. The Board reserves the right to waive irregularities in the proposal.

Any questions concerning this RFQ must be submitted in writing no later than 11:00 am EST, on October 20, 2014 and should be directed to Lynn Lanier, Deputy Administrator at [llanier@gulfcounty-fl.gov](mailto:llanier@gulfcounty-fl.gov) and a copy of your correspondence to [ksummers@gulfcounty-fl.gov](mailto:ksummers@gulfcounty-fl.gov).

BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY., FLORIDA  
/s/ Ward McDaniel, Chairman

Attest:

/s/ Rebecca L. Norris, Clerk

Ad Date: October 9, 2014

Ad #2014-91

Publish in Legals

Invoice: Gulf County BOCC

## PUBLIC NOTICE

**A Public Hearing will be held at the Planning and Development Review Board (PDRB) on Monday, October 20, 2014 at 8:45 a.m. EST, and at the Board of County Commissioners (BOCC) meeting on Tuesday, October 28, 2014 at 9:00 a.m. EST. Both public hearings will be held in the BOCC Meeting Room at the Robert M. Moore Administration Building, 1000 Cecil G. Costin Sr. Blvd., Port St. Joe, Florida. The public hearings will be to discuss and act on the following:**

1. Variance - Brian Reilly - Parcel ID #06364-004R - Section 36, Township 8 South, Range 12 West - Gulf side White Sands Drive (Cape San Blas Shores) - 10' road setback to meet DEP.
2. County Development Regulations and Policies
  - A. RV Ordinance discussion
  - B. Zoning discussion
3. Staff, Public and Open Discussion

The public is encouraged to attend and be heard on these matters. Information prior to the meeting can be viewed at the Planning Department at 1000 Cecil G. Costin Sr. Blvd., Room 311.

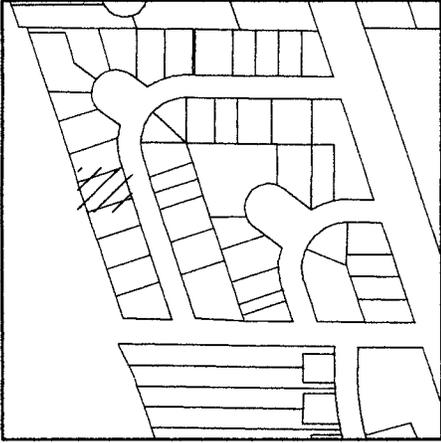
Advertise It

Date: October 9, 2014 and October 16, 2014

Invoice: Gulf County Planning Department  
Ad #2014-90

**Size: Headline no smaller than 18 point**  
**Must be at least 2 columns wide by 10 inches long**  
**Must not appear in the newspaper portions where legal notices and classified advertisements appear**  
**MAP**

Variance - Brian Reilly



**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Rick Scott**  
Governor

**John H. Armstrong, MD, FACS**  
State Surgeon General & Secretary

**Vision:** To be the Healthiest State in the Nation

September 22, 2014

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT -8 PM 2:51

Mr. Ward McDaniel  
Gulf County Board of Commissioners  
1000 Cecil G. Costin Sr. Blvd.  
Port St. Joe, FL 32456

Dear Honorable Mr. McDaniel;

Enclosed is the report of activities and expenditures of the Department of Health in Gulf County for the period of October 2013 through March 2014. Chapter 154, F.S. and the contract between the Department of Health and Gulf County require these reports to be submitted on a quarterly basis. These reports are made up of the following sub-reports produced by the Department's Contract Management System:

1. DE385L1 "CPHU Contract Management Variance Report" which compares the planned services, clients/units, FTE's and expenditures with actual figures.
2. DE580L1 "Analysis of Fund Equity Report" which shows total CHD year-to-date revenues, expenditures, beginning cash balance and year-to-date equity. In accordance with Chapter 154, F.S., this report also splits cash balance/equity into state and county components.
3. "Gulf CHD Program Service Area Analysis Report".

If you have any questions, please feel free to contact me at (850) 227-1276.

Sincerely,

Marsha Lindeman  
Gulf CHD Administrator

cc: Sophia Garmon  
Bureau of Budget Management

**Florida Department of Health**

In GULF COUNTY  
2475 Garrison Ave., Port St. Joe, FL 32456, Phone: 850-227-1276, Fax: 850-227-1794  
807 Highway 22, Wewahitchka, FL 32465, Phone: 850-639-2644, Fax: 850-639-2357

[www.FloridasHealth.com](http://www.FloridasHealth.com)

TWITTER: HealthFL  
FACEBOOK: FLDepartmentofHealth  
YOUTUBE: fldoh

INFORMATION  
DATE 10-14-14 LL

Florida Department of Health County Health Department

Contract Management System

Variance Report  
 Gulf CDD for Report Period 10/2013 to 6/2014

Run date: 09/18/2014

Program Component / Title	F T E S			Clients of Units			Visits or Services			Expenditures		
	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance	Reported	Planned	Percent Variance
1 Immunization	0.78	0.65	20.00	1,068	1,200	-11.00	1,269	1,492	-14.95	\$32,798	\$29,543	11.02
2 Sexually Trans. Dis.	0.34	0.31	9.68	74	94	-21.28	98	118	-16.95	\$10,101	\$13,216	-23.57
3 AIDS	0.09	0.07	28.57	3	0		3	0		\$5,628	\$3,105	81.27 **
4 Tuberculosis	0.21	0.15	40.00	9	13	-30.77	42	140	-70.00	\$8,568	\$6,968	22.96
6 Comm. Dis. Surv.	0.16	0.15	6.67	0	0		0	18	-100.00	\$5,962	\$6,111	-2.44
9 Hepatitis	0.00	0.00		21	0		26	0		\$21	\$0	
16 Preparedness and Response	0.34	0.07	385.71	0	0		0	0		\$33,115	\$5,052	555.49 **
18 Refugee Health	0.00	0.00		0	0		0	0		\$0	\$0	
80 Vital Records	0.31	0.29	6.90	369	551	-33.03	625	845	-26.04	\$9,010	\$9,191	-1.97
<b>Communicable Disease Total</b>	<b>2.23</b>	<b>1.69</b>	<b>31.95</b>	<b>1,544</b>	<b>1,858</b>	<b>-16.90</b>	<b>2,063</b>	<b>2,613</b>	<b>-21.05</b>	<b>\$105,204</b>	<b>\$73,186</b>	<b>43.75</b>
10 Chronic Disease Prevention Pro	0.10	0.12	-16.67	0	0		0	0		\$13,512	\$6,231	116.85
12 Tobacco Use Intervention	1.67	1.78	-6.18	0	0		0	68	-100.00	\$90,687	\$104,509	-13.23
21 WIC	0.00	0.00		390	0		390	0		\$0	\$0	
23 Family Planning	5.44	2.59	110.04	211	384	-45.05	609	825	-26.18	\$164,777	\$148,511	10.95
25 Improved Pregnancy Outcome	0.15	0.01	1,400.00	28	36	-22.22	32	36	-11.11	\$2,153	\$474	354.20
27 Healthy Start Prenatal	1.45	1.33	9.02	57	101	-43.56	547	763	-28.31	\$37,951	\$51,056	-25.67
29 Comprehensive Child Health	5.49	4.45	23.37	345	854	-59.60	924	1,865	-50.46	\$216,023	\$212,089	1.85
31 Healthy Start Child	0.91	0.85	7.06	43	81	-46.91	516	668	-22.75	\$37,824	\$30,918	22.34
34 School Health	10.16	10.80	-5.93	0	0		45,899	43,406	5.74	\$457,312	\$436,116	4.86
37 Comprehensive Adult Health	20.74	20.92	-0.86	1,772	2,738	-35.28	6,516	9,009	-27.67	\$961,140	\$1,043,637	-7.90
38 Community Health Development	0.71	1.92	-63.02	0	0		1	1,080	-99.91	\$64,436	\$41,008	57.13
40 Dental Health	12.99	12.17	6.74	920	1,805	-49.03	2,577	4,491	-42.62	\$503,517	\$712,337	-29.31 **
<b>Primary Care Total</b>	<b>89.81</b>	<b>56.94</b>	<b>5.04</b>	<b>3,766</b>	<b>5,999</b>	<b>-37.22</b>	<b>58,011</b>	<b>62,211</b>	<b>-6.75</b>	<b>\$2,849,331</b>	<b>\$2,786,886</b>	<b>-6.52</b>
Water & Onsite Sewage	0.90	0.88	2.27	221	205	7.80	305	245	24.49	\$51,402	\$50,106	2.59
Facility Programs	0.35	0.19	84.21	40	74	-45.95	93	137	-32.12	\$11,520	\$13,677	-15.77
Groundwater Contamination Program	0.87	0.83	4.82	71	86	-17.44	106	101	4.95	\$44,275	\$45,439	-2.56
Community Hygiene	0.15	0.08	87.50	14	15	-6.67	38	39	-2.56	\$20,575	\$5,585	268.40 **
<b>Environmental Health Total</b>	<b>2.27</b>	<b>1.98</b>	<b>14.65</b>	<b>348</b>	<b>360</b>	<b>-8.85</b>	<b>642</b>	<b>622</b>	<b>3.83</b>	<b>\$127,772</b>	<b>\$114,807</b>	<b>11.29</b>
<b>Grand Total</b>	<b>64.31</b>	<b>60.61</b>	<b>6.10</b>	<b>5,656</b>	<b>8,237</b>	<b>-31.33</b>	<b>60,616</b>	<b>65,346</b>	<b>-7.24</b>	<b>\$2,782,306</b>	<b>\$2,974,879</b>	<b>-6.47</b>

**Florida Department of Health County Health Department**

**18**

**Contract Management System**

**Analysis of Fund Equities**

**Gulf County for Report Period 7/2013 to 6/2014**

Run date: 06/18/2014

	State	County	Total
Fund Balance 07/13	\$290,143.54	(\$330,696.45)	(\$40,552.91)
Revenue Contract - YTD			
<b>Communicable Disease</b>			
001029 3rd Party Reimbursements	\$0.00	(\$30.38)	(\$30.38)
001053 Medicare - Part A	\$0.00	(\$550.43)	(\$550.43)
001077 Clinic Fee - County	\$0.00	(\$590.71)	(\$590.71)
001078 MEDICAID ADMINISTRATION OF VACCINE	\$0.00	(\$1,590.00)	(\$1,590.00)
001090 Medicare - Part B	\$0.00	(\$16.70)	(\$16.70)
001114 Vital Statistics - Birth Certificate	\$0.00	(\$4,520.50)	(\$4,520.50)
001115 Vital Statistics - Death Certificate	\$0.00	(\$5,266.00)	(\$5,266.00)
001117 Vital Statistics - Administrative Fee	\$0.00	(\$331.55)	(\$331.55)
001147 Medicaid HMO Capitation	\$0.00	(\$30.00)	(\$30.00)
001148 Medicaid HMO Non-Capitation	\$0.00	(\$45.00)	(\$45.00)
001190 Health Maintenance Organization	\$0.00	(\$70.00)	(\$70.00)
001208 Medipass Case Management Fee	\$0.00	(\$512.57)	(\$512.57)
004010 Cash Overage Shortage	\$0.00	(\$28.00)	(\$28.00)
007000 Federal Grants	(\$43,579.61)	\$0.00	(\$43,579.61)
007010 U.S. Grants - Direct to CHD	\$0.00	(\$22,305.75)	(\$22,305.75)
008034 BCC Contribution from General Fund	\$0.00	\$0.00	\$0.00
010400 Sale of Goods Outside State Government	\$0.00	(\$6.28)	(\$6.28)
011000 Grants and Donations	\$0.00	(\$927.08)	(\$927.08)
015010 Transfers Within Agency	(\$2,967.44)	\$0.00	(\$2,967.44)
015040 CATEGORICAL GENERAL REVENUE	(\$4,059.00)	\$0.00	(\$4,059.00)
015050 NON CATEGORICAL GENERAL REVENUE	(\$57,842.13)	\$0.00	(\$57,842.13)
015060 Non-Categorical Tobacco Rebasing	(\$313.68)	\$0.00	(\$313.68)
018000 Refunds	(\$62.28)	(\$46.62)	(\$108.91)
031005 CHDTF Cash Transfer	(\$2,309.03)	\$0.00	(\$2,309.03)
<b>Communicable Disease Subtotal</b>	<b>(\$111,133.18)</b>	<b>(\$36,867.57)</b>	<b>(\$148,000.75)</b>
<b>Primary Care</b>			
001003 WIRE TRANSFER FEE	\$0.00	\$366.84	\$366.84
001005 CLIENT REVENUE FROM NCO	\$0.00	(\$25.26)	(\$25.26)
001015 CLIENT REVENUE FROM MSB	\$0.00	(\$4,430.51)	(\$4,430.51)
001029 3rd Party Reimbursements	\$0.00	(\$283,562.24)	(\$283,562.24)
001053 Medicare - Part A	\$0.00	(\$173,800.65)	(\$173,800.65)
001058 Medicaid - Behavioral Health	\$0.00	(\$198.66)	(\$198.66)
001059 Medicaid Low Income Pool	\$0.00	(\$215,894.21)	(\$215,894.21)
001077 Clinic Fee - County	\$0.00	(\$311,428.07)	(\$311,428.07)
001078 MEDICAID ADMINISTRATION OF VACCINE	\$0.00	(\$1,754.28)	(\$1,754.28)
001081 MEDICAID CHILD HEALTH CHECK UP	\$0.00	(\$8,263.71)	(\$8,263.71)
001082 MEDICAID DENTAL	\$0.00	(\$38,848.50)	(\$38,848.50)
001083 Medicaid-Family Planning	\$0.00	(\$27,988.52)	(\$27,988.52)
001090 Medicare - Part B	\$0.00	(\$2,367.80)	(\$2,367.80)
001093 CHD On-line Billing Fee	(\$2,870.64)	\$0.00	(\$2,870.64)
001115 Vital Statistics - Death Certificate	\$0.00	(\$10.00)	(\$10.00)
001147 Medicaid HMO Capitation	\$0.00	(\$741.59)	(\$741.59)
001148 Medicaid HMO Non-Capitation	\$0.00	(\$3,070.62)	(\$3,070.62)
001180 DENTAL MEDICAID HMO	\$0.00	(\$119,231.56)	(\$119,231.56)
001190 Health Maintenance Organization	\$0.00	(\$1,116.36)	(\$1,116.36)
001192 MEDICAID COMPREHENSIVE CHILD	\$0.00	(\$116,115.58)	(\$116,115.58)

**18**

Contract Management System

Analysis of Fund Equities

Gulf County for Report Period 7/2013 to 6/2014

Run date: 08/18/2014

		State	County	Total
<b>Primary Care</b>				
001193	MEDICAID COMPREHENSIVE ADULT	\$0.00	(\$106,928.35)	(\$106,928.35)
001208	Medipass Case Management Fee	\$0.00	(\$7,454.68)	(\$7,454.68)
004010	Cash Overage Shortage	\$0.00	(\$282.10)	(\$282.10)
005041	Interest Earned - State Investment Account	\$0.00	(\$897.98)	(\$897.98)
007000	Federal Grants	(\$155,123.67)	\$0.00	(\$155,123.67)
007010	U.S. Grants - Direct to CHD	\$0.00	(\$618,021.92)	(\$618,021.92)
008034	BCC Contribution from General Fund	\$0.00	(\$14,292.72)	(\$14,292.72)
008050	School Board Contribution	\$0.00	(\$54,705.50)	(\$54,705.50)
010400	Sale of Goods Outside State Government	\$0.00	(\$586.22)	(\$586.22)
011000	Grants and Donations	\$0.00	(\$124,156.18)	(\$124,156.18)
011001	Healthy Start Coalition	\$0.00	(\$90,198.53)	(\$90,198.53)
012021	Service Charge on Returned Check	\$0.00	(\$192.35)	(\$192.35)
015010	Transfers Within Agency	(\$198,626.47)	\$0.00	(\$198,626.47)
015040	CATEGORICAL GENERAL REVENUE	(\$200,044.00)	\$0.00	(\$200,044.00)
015050	NON CATEGORICAL GENERAL REVENUE	(\$208,595.65)	\$0.00	(\$208,595.65)
015060	Non-Categorical Tobacco Rebasing	(\$1,131.23)	\$0.00	(\$1,131.23)
015075	Transfer of Federal Grant from Another Agency	(\$233,000.00)	\$0.00	(\$233,000.00)
018000	Refunds	(\$1,381.31)	(\$12,484.54)	(\$13,865.85)
031005	CHDTF Cash Transfer	(\$8,327.02)	\$0.00	(\$8,327.02)
<b>Primary Care Subtotal</b>		<b>(\$1,009,099.99)</b>	<b>(\$2,338,682.35)</b>	<b>(\$3,347,782.34)</b>
<b>Environmental Health</b>				
001003	WIRE TRANSFER FEE	\$0.00	\$18.16	\$18.16
001020	Environmental Health Permits	(\$19,896.32)	\$0.00	(\$19,896.32)
001077	Clinic Fee - County	\$0.00	(\$320.00)	(\$320.00)
001092	Environmental Health Fee - State	(\$24,784.40)	\$0.00	(\$24,784.40)
001093	CHD On-line Billing Fee	(\$386.31)	\$0.00	(\$386.31)
001094	Environmental Health Fee - County	\$0.00	(\$17,172.00)	(\$17,172.00)
005041	Interest Earned - State Investment Account	\$0.00	(\$44.45)	(\$44.45)
007000	Federal Grants	(\$23,595.27)	\$0.00	(\$23,595.27)
007010	U.S. Grants - Direct to CHD	\$0.00	(\$4,965.63)	(\$4,965.63)
008034	BCC Contribution from General Fund	\$0.00	(\$36,756.42)	(\$36,756.42)
010304	Inspection Fees	(\$53,995.62)	\$0.00	(\$53,995.62)
010400	Sale of Goods Outside State Government	\$0.00	(\$400.00)	(\$400.00)
012021	Service Charge on Returned Check	\$0.00	(\$9.52)	(\$9.52)
015010	Transfers Within Agency	(\$2,090.34)	\$0.00	(\$2,090.34)
015050	NON CATEGORICAL GENERAL REVENUE	(\$7,998.43)	\$0.00	(\$7,998.43)
015060	Non-Categorical Tobacco Rebasing	(\$43.38)	\$0.00	(\$43.38)
018000	Refunds	(\$15.52)	(\$12.81)	(\$28.33)
031005	CHDTF Cash Transfer	(\$319.29)	\$0.00	(\$319.29)
<b>Environmental Health Subtotal</b>		<b>(\$133,124.88)</b>	<b>(\$59,662.68)</b>	<b>(\$192,787.56)</b>
<b>Unallocated Revenue</b>				
001020	Environmental Health Permits	(\$53.52)	\$0.00	(\$53.52)
001029	3rd Party Reimbursements	\$0.00	(\$153.76)	(\$153.76)
001053	Medicare - Part A	\$0.00	(\$1,899.69)	(\$1,899.69)
001093	CHD On-line Billing Fee	\$75.31	\$0.00	\$75.31
001208	Medipass Case Management Fee	\$0.00	(\$2,594.28)	(\$2,594.28)
007010	U.S. Grants - Direct to CHD	\$0.00	(\$112,896.91)	(\$112,896.91)

Contract Management System

Analysis of Fund Equities

Gulf County for Report Period 7/2013 to 6/2014

Run date: 08/18/2014

	State	County	Total
<b>Unallocated Revenue</b>			
008034 BCC Contribution from General Fund	\$0.00	\$233.89	\$233.89
010400 Sale of Goods Outside State Government	\$0.00	(\$31.78)	(\$31.78)
011000 Grants and Donations	\$0.00	(\$4,692.27)	(\$4,692.27)
015010 Transfers Within Agency	(\$11,623.74)	\$0.00	(\$11,623.74)
015050 NON CATEGORICAL GENERAL REVENUE	(\$226,572.78)	\$0.00	(\$226,572.78)
015060 Non-Categorical Tobacco Rebasing	(\$1,228.72)	\$0.00	(\$1,228.72)
018000 Refunds	(\$15.71)	(\$235.93)	(\$251.64)
031005 CHDTF Cash Transfer	(\$9,044.66)	\$0.00	(\$9,044.66)
<b>Unallocated Revenue Subtotal</b>	<b>(\$248,463.82)</b>	<b>(\$122,270.72)</b>	<b>(\$370,734.54)</b>
<b>Non-Operating</b>			
001206 Central Office Surcharge	(\$4,521.76)	\$0.00	(\$4,521.76)
<b>Non-Operating Subtotal</b>	<b>(\$4,521.76)</b>	<b>\$0.00</b>	<b>(\$4,521.76)</b>
<b>Total Revenue</b>	<b>(\$1,506,343.63)</b>	<b>(\$2,557,483.31)</b>	<b>(\$4,063,826.94)</b>
Expenditures Contract - YTD			
<b>Communicable Disease</b>	\$110,782.31	\$36,180.29	\$146,962.60
<b>Primary Care</b>	\$960,810.94	\$2,407,494.80	\$3,368,305.74
<b>Environmental Health</b>	\$107,389.81	\$60,502.78	\$167,892.59
<b>Non-Operating</b>	\$37,217.46	\$0.00	\$37,217.46
<b>Total Expenditures</b>	<b>\$1,216,200.52</b>	<b>\$2,504,177.87</b>	<b>\$3,720,378.39</b>
<b>Change in Fund Balance</b>	<b>(\$290,143)</b>	<b>(\$53,305)</b>	<b>(\$343,449)</b>
Ending Equity Balance	\$0	(\$384,002)	(\$384,001)

**GULF COUNTY HEALTH DEPARTMENT PROGRAM SERVICE VARIANCE ANALYSIS REPORT PERIOD**  
**Oct 2013 to June 2014**

<b>PROGRAM SERVICE</b>	<b>VARIANCE AMOUNT</b>	<b>VARIANCE PERCENTAGE</b>	<b>EXPLANATION</b>	<b>ACTIVITIES TO ACHIEVE PLANNED EXPENDITURE LEVEL</b>	<b>COMPLETION DATE</b>
AIDS	\$ 2,523	81.27%	Experienced more AIDS services/costs than originally projected in Core Contract	Amend Core Contract to reflect increased clients/services/expenses	9/22/2014
Preparedness & Response	\$ 28,063	555.49%	No Contract Amendment done to increase revenue or expenses	Amend Core Contract to reflect increased revenue and expenses	9/22/2014
Dental Health	\$ (208,820)	-21.31%	No Contract Amendment done to decrease planned expenditures due to vacant dentists positions	Amend Core Contract to reflect reduced expenditures	9/22/2014
Community Hygiene	\$ 14,990	268%	No Contract Amendment done to properly align expenditures by quarter	Amend Core Contract to align quarterly expenditures	9/22/2014

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**22**  
**Rick Scott**  
Governor

**John H. Armstrong, MD, FACS**  
State Surgeon General & Secretary

**Vision:** To be the Healthiest State in the Nation

September 23, 2014

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT -8 PM 3:07

Mr. Ward McDaniel, Chairperson  
Gulf County Board of County Commissioners  
1000 Cecil G. Costin Sr. Blvd.  
Port St. Joe, FL 32456

RE: FY 2013-14 Contract between the Gulf County Board of County Commissioners and the Florida Department of Health in Franklin County.

Dear Chairman McDaniel;

As specified in paragraph 4, section d, of the above referenced contract, either party may increase or decrease funds to the contract upon written notification to the other party. This amendment is to align revenue and expenditures to encompass changes over the last quarter. Attached are the following:

- Page 2 – Changes in Revenue include additional funding Injury Prevention, Public Health Preparedness, Rural Health and Chronic Disease Prevention
- Pages 13-19 show changes in revenue for the contract year.
- Pages 20-21 show changes in expenditures for the contract year.

If you have any questions, please feel free to contract me at (850) 227-1276, ext. 103.

Sincerely,

*Marsha Lindeman*  
Marsha Lindeman, Administrator  
Florida Department of Health in Gulf County

cc: Sophia Garmon  
Bureau of Budget Management

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,307,925 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 59,497 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PREVENTION	0	0	0	0	0
015040 ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015040 ALG/CONTR TO CHDS-AIDS PATIENT CARE NETWORK	0	0	0	0	0
015040 ALG/IPO HEALTHY START/IPO	0	0	0	0	0
015040 COMMUNITY SMILES - MIAMI-DADE	0	0	0	0	0
015040 COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015040 DUVAL TEEN PREGANCY PREVENTION - DUVAL	0	0	0	0	0
015040 FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040 HEALTHY START GENERAL REVENUE CHD	0	0	0	0	0
015040 HEALTHY START MED-WAIVER - CLIENT SERVICES	0	0	0	0	0
015040 LA LIGA-LEAGUE AGAINST CANCER - MIAMI-DADE	0	0	0	0	0
015040 METRO ORLANDO URBAN LEAGUE - ORANGE	0	0	0	0	0
015040 MINORITY OUTREACH-PENAL VER CLINIC - MIAMI-DADE	0	0	0	0	0
015040 PREPAREDNESS GRANT MATCH	0	0	0	0	0
015040 SCHOOL HEALTH GENERAL REVENUE	54,812	0	54,812	0	54,812
015040 STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040 STD GENERAL REVENUE	0	0	0	0	0
015040 TREASURE COAST MIDWIFERY - MARTIN	0	0	0	0	0
015040 AIDS SURVEILLANCE	0	0	0	0	0
015040 ALG/CONTR TO CHDS-AIDS PATIENT CARE	0	0	0	0	0
015040 ALG/CONTR TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015040 ALG/PRIMARY CARE	112,960	0	112,960	0	112,960
015040 COMMUNITY TB PROGRAM	4,059	0	4,059	0	4,059
015040 DENTAL SPECIAL INITIATIVES	6,540	0	6,540	0	6,540
015040 FAMILY PLANNING GENERAL REVENUE	25,732	0	25,732	0	25,732
015040 FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	0	0	0	0	0
015040 HEALTHY START MED WAIVER - SOBRA	0	0	0	0	0
015040 JESSIE TRICE CANCER CTR/HEALTH CHOICE - MIAMI-DADE	0	0	0	0	0
015040 MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040 MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015050 NON-CATEGORICAL GENERAL REVENUE	444,198	0	444,198	0	444,198
<b>GENERAL REVENUE TOTAL</b>	<b>648,301</b>	<b>0</b>	<b>648,301</b>	<b>0</b>	<b>648,301</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ALG/CONTR. TO CHDS-BIOMEDICAL WASTE	1,680	0	1,680	0	1,680
015010 FOOD AND WATERBORNE DISEASE PROGRAM ADM TF/DACS	0	0	0	0	0
015010 PREPAREDNESS GRANT MATCH	0	0	0	0	0
015010 SCHOOL HEALTH TOBACCO TF	14,228	0	14,228	0	14,228
015010 TOBACCO COMMUNITY INTERVENTION	116,830	0	116,830	0	116,830
015010 ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG	0	0	0	0	0
015010 MEDICAID INCENTIVE FOR ELECTRONIC HEALTH RECORDS	49,092	0	49,092	0	49,092
015010 PUBLIC SWIMMING POOL PROGRAM	0	0	0	0	0
015010 TOBACCO ADMINISTRATION & MANAGEMENT	0	0	0	0	0
015060 NON-CATEGORICAL TOBACCO REBASING	2,717	0	2,717	0	2,717
<b>NON GENERAL REVENUE TOTAL</b>	<b>184,547</b>	<b>0</b>	<b>184,547</b>	<b>0</b>	<b>184,547</b>
<b>3. FEDERAL FUNDS - State</b>					

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
3. FEDERAL FUNDS - State					
007000 ABSTINENCE EDUCATION GRANT PROGRAM	0	0	0	0	0
007000 AIDS PREVENTION	0	0	0	0	0
007000 BIOTERRORISM HOSPITAL PREPAREDNESS	1,650	0	1,650	0	1,650
007000 COASTAL BEACH MONITORING PROGRAM	9,302	0	9,302	0	9,302
007000 MCH SPECIAL PROJECTS DENTAL	23,900	0	23,900	0	23,900
007000 EPIDEMIOLOGY & LABORATORY CAPACITY FOR INFECTIOUS	0	0	0	0	0
007000 EXPANDED TESTING INITIATIVE (ETI)	0	0	0	0	0
007000 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	0	0	0	0	0
007000 HEPATITIS B VACCINATION PILOT PROJECT	0	0	0	0	0
007000 IMMUNIZATION AFIX	0	0	0	0	0
007000 IMMUNIZATION FIELD STAFF EXPENSE	0	0	0	0	0
007000 MCH BGTF-HEALTHY START COALITIONS	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE	0	0	0	0	0
007000 MINORITY INVOLVEMENT IN HIV/AIDS PROGRAM	0	0	0	0	0
007000 PREGNANCY ASSOCIATED MORTALITY PREVENTION	0	0	0	0	0
007000 PUBLIC HEALTH PREPAREDNESS BASE	37,489	0	37,489	0	37,489
007000 RYAN WHITE	0	0	0	0	0
007000 RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	0	0	0	0	0
007000 STATE OFFICE OF RURAL HEALTH	5,000	0	5,000	0	5,000
007000 STD FEDERAL GRANT - CSPPS	0	0	0	0	0
007000 SYPHILIS ELIMINATION	0	0	0	0	0
007000 TOBACCO FAITH BASED PROJECT	0	0	0	0	0
007000 UNINTENDED/UNWANTED PREG-TEEN PREGNANCY PREV	13,797	0	13,797	0	13,797
007000 WIC BREASTFEEDING PEER COUNSELING	0	0	0	0	0
007000 ADULT VIRAL HEPATITIS PREVENTION & SURVEILLANCE	0	0	0	0	0
007000 AIDS SURVEILLANCE	0	0	0	0	0
007000 CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	25,505	0	25,505	0	25,505
007000 COLORECTAL CANCER SCREENING	0	0	0	0	0
007000 INJURY SURVEILLANCE & PREVENTION GRANT	15,000	0	15,000	0	15,000
007000 EPIDEMIOLOGY & LABORATORY CAPACITY HAI	0	0	0	0	0
007000 FGTF/AIDS MORBIDITY	0	0	0	0	0
007000 FGTF/FAMILY PLANNING-TITLE X	41,246	0	41,246	0	41,246
007000 HIV HOUSING FOR PEOPLE LIVING WITH AIDS	0	0	0	0	0
007000 IMMUNIZATION FEDERAL GRANT ACTIVITY SUPPORT	2,085	0	2,085	0	2,085
007000 MCH BGTF-GADSDEN SCHOOL CLINIC	0	0	0	0	0
007000 MEDICARE RURAL HOSPITAL FLEXIBILITY PROGRAM	0	0	0	0	0
007000 MINORITY AIDS INITIATIVE TCE COLLABORATIVE	0	0	0	0	0
007000 PHP - CITIES READINESS INITIATIVE	0	0	0	0	0
007000 PUBLIC HEALTH INFRASTRUCTURE	0	0	0	0	0
007000 RAPE PREVENTION & EDUCATION	0	0	0	0	0
007000 RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000 RYAN WHITE-CONSORTIA	0	0	0	0	0
007000 STATEWIDE ASTHMA PROGRAM	0	0	0	0	0
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT (IPP)	0	0	0	0	0
007000 TEENAGE PREGNANCY PREVENTION REPLICATION	67,103	0	67,103	0	67,103
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	0	0	0	0	0
007000 WIC ADMINISTRATION	0	0	0	0	0
015009 MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	0	0	0	0	0

**GULF COUNTY HEALTH DEPARTMENT  
Part II. Sources of Contributions to County Health Department**

**October 1, 2013 to September 30, 2014**

	<b>State CHD Trust Fund (cash)</b>	<b>County CHD Trust Fund</b>	<b>Total CHD Trust Fund (cash)</b>	<b>Other Contribution</b>	<b>Total</b>
<b>3. FEDERAL FUNDS - State</b>					
015009	MEDIPASS WAIVER-SOBRA	0	0	0	0
007055	ARRA FEDERAL GRANT - SCHEDULE C	0	0	0	0
015075	SCHOOL HEALTH TITLE XXI	233,000	0	233,000	233,000
015075	SCHOOL HEALTH	0	0	0	0
015075	SCHOOL HEALTH	0	0	0	0
015075	SCHOOL HEALTH	0	0	0	0
<b>FEDERAL FUNDS TOTAL</b>		475,077	0	475,077	475,077
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020	PUBLIC WATER ANNUAL OPER PERMIT	0	0	0	0
001020	NON-SDWA SYSTEM PERMIT	0	0	0	0
001020	SWIMMING POOLS	6,188	0	6,188	6,188
001020	BODY PIERCING	211	0	211	211
001020	MOBILE HOME AND PARKS	2,171	0	2,171	2,171
001020	BIOHAZARD WASTE PERMIT	842	0	842	842
001020	TANNING FACILITIES	455	0	455	455
001020	MIGRANT HOUSING PERMIT	0	0	0	0
001020	FOOD HYGIENE PERMIT	3,172	0	3,172	3,172
001020	PRIVATE WATER CONSTR PERMIT	0	0	0	0
001020	PUBLIC WATER CONSTR PERMIT	0	0	0	0
001020	LIMITED USE WATER	2,187	0	2,187	2,187
001092	OSDS PERMIT FEE	0	0	0	0
001092	AEROBIC OPERATING PERMIT	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	20,322	0	20,322	20,322
001092	I & M ZONED OPERATING PERMIT	0	0	0	0
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0
001092	OSDS REPAIR PERMIT	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0
001206	CENTRAL OFFICE SURCHARGE	2,791	0	2,791	2,791
001093	CHD ON-LINE BILLING FEE	0	0	0	0
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>		38,339	0	38,339	38,339
<b>5. OTHER CASH CONTRIBUTIONS - STATE</b>					
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0
031005	CHDTF CASH TRANSFER	0	0	0	0
010306	DOH/DOC INTERAGENCY AGREEMENT	0	0	0	0
<b>OTHER CASH CONTRIBUTIONS TOTAL</b>		0	0	0	0
<b>6. MEDICAID - STATE/COUNTY</b>					
001056	MEDICAID PHARMACY	0	0	0	0
001076	MEDICAID TB	0	0	0	0
001078	MEDICAID ADMINISTRATION OF VACCINE	0	3,609	3,609	3,609
001079	MEDICAID CASE MANAGEMENT	0	0	0	0

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contributions	Total	
<b>6. MEDICAID - STATE/COUNTY</b>						
001081	MEDICAID CHILD HEALTH CHECK UP	0	6,357	6,357	0	6,357
001082	MEDICAID DENTAL	0	40,000	40,000	0	40,000
001083	MEDICAID FAMILY PLANNING	0	21,556	21,556	0	21,556
001087	MEDICAID STD	0	0	0	0	0
001089	MEDICAID AIDS	0	0	0	0	0
001147	MEDICAID HMO CAPITATION	0	0	0	0	0
001191	MEDICAID MATERNITY	0	0	0	0	0
001192	MEDICAID COMPREHENSIVE CHILD	0	116,114	116,114	0	116,114
001193	MEDICAID COMPREHENSIVE ADULT	0	96,856	96,856	0	96,856
001194	MEDICAID LABORATORY	0	0	0	0	0
001208	MEDIPASS \$3.00 ADM. FEE	0	10,500	10,500	0	10,500
001059	MEDICAID LOW INCOME POOL	0	177,744	177,744	0	177,744
001051	EMERGENCY MEDICAID	0	0	0	0	0
001058	MEDICAID - BEHAVIORAL HEALTH	0	0	0	0	0
001071	MEDICAID - ORTHOPEDIC	0	0	0	0	0
001072	MEDICAID - DERMATOLOGY	0	0	0	0	0
001075	MEDICAID - SCHOOL HEALTH CERTIFIED MATCH	0	0	0	0	0
001069	MEDICAID - REFUGEE HEALTH	0	0	0	0	0
001055	MEDICAID - HOSPITAL	0	0	0	0	0
001148	MEDICAID HMO NON-CAPITATION	0	0	0	0	0
001074	MEDICAID - NEWBORN SCREENING	0	0	0	0	0
001180	DENTAL MEDICAID HMO	0	125,000	125,000	0	125,000
<b>MEDICAID TOTAL</b>		0	597,736	597,736	0	597,736
<b>7. ALLOCABLE REVENUE - STATE</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
<b>ALLOCABLE REVENUE TOTAL</b>		0	0	0	0	0
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>						
	ADAP	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	14,232	14,232
	PHARMACY SERVICES	0	0	0	39,514	39,514
	TB SERVICES	0	0	0	0	0
	STD SERVICES	0	0	0	0	0
	WIC FOOD	0	0	0	238,656	238,656
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	LABORATORY SERVICES	0	0	0	4,693	4,693
	IMMUNIZATION SERVICES	0	0	0	73,702	73,702
	CONSTRUCTION/RENOVATION	0	0	0	0	0
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>		0	0	0	370,797	370,797
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>						
008010	CONTRIBUTION FROM CITY GOVERNMENT	0	0	0	0	0
008020	CONTRIBUTION FROM HEALTH CARE TAX NOT THRU BCC	0	0	0	0	0

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008040	BCC GRANT/CONTRACT	0	0	0	0
008030	CONTRIBUTION FROM HEALTH CARE TAX	0	0	0	0
008034	BCC CONTRIBUTION FROM GENERAL FUND	0	59,497	59,497	59,497
<b>DIRECT COUNTY CONTRIBUTION TOTAL</b>		0	59,497	59,497	59,497
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001060	CHD SUPPORT POSITION	0	0	0	0
001077	RABIES VACCINE	0	0	0	0
001077	PRIMARY CARE FEES	0	161,097	161,097	161,097
001077	CHILD CAR SEAT PROG	0	600	600	600
001077	DENTAL HEALTH FEES	0	134,000	134,000	134,000
001094	ADULT ENTER. PERMIT FEES	0	0	0	0
001094	ENVIRONMENTAL HEALTH FEES	0	9,295	9,295	9,295
001114	NEW BIRTH CERTIFICATES	0	4,192	4,192	4,192
001115	VITAL STATISTICS - DEATH CERTIFICATE	0	4,580	4,580	4,580
001117	VITAL STATS-ADM. FEE 50 CENTS	0	329	329	329
001073	CO-PAY FOR THE AIDS CARE PROGRAM	0	0	0	0
001025	CLIENT REVENUE FROM GRC	0	0	0	0
001040	CELL PHONE ADMINISTRATIVE FEE	0	0	0	0
001041	CREDIT CARD CONVENIENCE FEE	0	0	0	0
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>		0	314,093	314,093	314,093
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001009	RETURNED CHECK ITEM	0	0	0	0
001029	THIRD PARTY REIMBURSEMENT	0	365,635	365,635	365,635
001029	HEALTH MAINTENANCE ORGAN. (HMO)	0	0	0	0
001054	MEDICARE PART D	0	0	0	0
001077	RYAN WHITE TITLE II	0	0	0	0
001090	MEDICARE PART B	0	204,652	204,652	204,652
001190	HEALTH MAINTENANCE ORGANIZATION	0	0	0	0
005040	INTEREST EARNED	0	0	0	0
005041	INTEREST EARNED-STATE INVESTMENT ACCOUNT	0	0	0	0
007010	U.S. GRANTS DIRECT	0	783,749	783,749	783,749
008050	SCHOOL BOARD CONTRIBUTION	0	40,000	40,000	40,000
008060	SPECIAL PROJECT CONTRIBUTION	0	0	0	0
010300	SALE OF GOODS AND SERVICES TO STATE AGENCIES	0	0	0	0
010301	EXP WITNESS FEE CONSULTNT CHARGES	0	0	0	0
010405	SALE OF PHARMACEUTICALS	0	0	0	0
010409	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0
011001	HEALTHY START COALITION CONTRIBUTIONS	0	101,072	101,072	101,072
011007	CASH DONATIONS PRIVATE	0	0	0	0
012020	FINES AND FORFEITURES	0	0	0	0
012021	RETURN CHECK CHARGE	0	0	0	0
028020	INSURANCE RECOVERIES-OTHER	0	0	0	0
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	26,463	26,463	26,463
011000	SACRED HEART LIP SUPPORT	0	111,232	111,232	111,232
011000	SACRED HEART LEASE	0	14,416	14,416	14,416

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total	
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>						
011000	BIG BEND (AHEC) AREA HEALTH EDUCATION CENTER	0	1,000	1,000	0	1,000
011000	GRANT DIRECT-ARROW	0	0	0	0	0
011000	GRANT DIRECT-HEALTH CARE DISTRICT PAHOKEE	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-NOVA UNIVERSITY CHD TRAINING	0	0	0	0	0
011000	GRANT DIRECT-COUNTY HEALTH DEPARTMENT DIRECT SERVICES	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT DIRECT-QUANTUM DENTAL	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
011000	GRANT-DIRECT	0	0	0	0	0
010402	RECYCLED MATERIAL SALES	0	0	0	0	0
010303	FDLE FINGERPRINTING	0	0	0	0	0
007050	ARRA FEDERAL GRANT	0	0	0	0	0
001010	RECOVERY OF BAD CHECKS	0	0	0	0	0
008065	FCO CONTRIBUTION	0	0	0	0	0
011006	RESTRICTED CASH DONATION	0	0	0	0	0
028000	INSURANCE RECOVERIES	0	0	0	0	0
001033	CMS MANAGEMENT FEE - PMPMPC	0	0	0	0	0
010400	SALE OF GOODS OUTSIDE STATE GOVERNMENT	0	0	0	0	0
010500	REFUGEE HEALTH	0	0	0	0	0
005045	INTEREST EARNED-THIRD PARTY PROVIDER	0	0	0	0	0
005043	INTEREST EARNED-CONTRACT/GRANT	0	0	0	0	0
001053	MEDICARE - PART A	0	0	0	0	0
011002	ARRA FEDERAL GRANT - SUB-RECIPIENT	0	0	0	0	0
011004	LOW INCOME POOL - SUBRECIPIENT	0	0	0	0	0
001003	WIRE TRANSFER FEE	0	0	0	0	0
010304	STATIONARY POLLUTANT STORAGE TANKS	0	49,799	49,799	0	49,799
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
015020	TRANSFER FROM ANOTHER STATE AGENCY	0	0	0	0	0
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>		0	1,698,018	1,698,018	0	1,698,018
<b>12. ALLOCABLE REVENUE - COUNTY</b>						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
001053	CLIENT REVENUE FROM NCO	0	0	0	0	0
031000	CHDTF CASH TRANSFER	0	0	0	0	0
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>		0	0	0	0	0
<b>13. BUILDINGS - COUNTY</b>						
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	UTILITIES	0	0	0	0	0
	BUILDING MAINTENANCE	0	0	0	5,500	5,500

**GULF COUNTY HEALTH DEPARTMENT**  
**Part II. Sources of Contributions to County Health Department**

October 1, 2013 to September 30, 2014

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>13. BUILDINGS - COUNTY</b>					
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (SPECIFY)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	0	0	0	5,500	5,500
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
<b>GRAND TOTAL CHD PROGRAM</b>	1,346,264	2,669,344	4,015,608	376,297	4,391,905

**ATTACHMENT II  
GULF COUNTY HEALTH DEPARTMENT**

**31**

**Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service**

**October 1, 2013 to September 30, 2014**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole Dollars only)						
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	0.65	1,600	1,989	10,242	10,394	8,907	9,955	20,704	18,794	39,498
STD (102)	0.31	125	157	4,626	3,964	4,626	4,624	13,953	3,887	17,840
HIV/AIDS PREVENTION (03A1)	0.06	4	4	1,116	1,069	3,443	1,876	6,834	670	7,504
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	14	12	14	13	41	12	53
HIV/AIDS PATIENT CARE (03A3)	0.00	0	0	0	0	0	0	0	0	0
ADAP (03A4)	0.01	0	0	154	132	154	152	462	130	592
TB CONTROL SERVICES (104)	0.15	17	186	2,439	2,090	2,439	2,439	7,447	1,960	9,407
COMM. DISEASE SURV. (106)	0.15	0	24	2,139	1,833	2,139	2,140	8,251	0	8,251
HEPATITIS PREVENTION (109)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC HEALTH PREP AND RESP (116)	0.07	0	0	166	627	32,322	43,567	76,682	0	76,682
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL STATISTICS (180)	0.29	735	1,126	3,217	2,757	3,217	3,215	3,305	9,101	12,406
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>1.69</b>	<b>2,481</b>	<b>3,486</b>	<b>24,113</b>	<b>22,878</b>	<b>57,261</b>	<b>67,981</b>	<b>137,679</b>	<b>34,554</b>	<b>172,233</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE SERVICES (210)	0.12	0	0	2,181	1,869	2,181	2,179	2,205	6,205	8,410
TOBACCO PREVENTION (212)	1.78	0	91	36,581	31,347	36,581	36,567	141,076	0	141,076
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	2.59	512	1,100	51,983	44,545	51,983	51,962	106,771	93,702	200,473
IMPROVED PREGNANCY OUTCOME (225)	0.01	48	48	166	142	166	167	499	142	641
HEALTHY START PRENATAL (227)	1.33	135	1,017	17,871	15,314	17,871	17,866	0	68,922	68,922
COMPREHENSIVE CHILD HEALTH (229)	4.45	1,139	2,487	74,237	63,615	74,237	74,209	42,837	243,461	286,298
HEALTHY START INFANT (231)	0.85	108	891	10,822	9,274	10,822	10,818	0	41,736	41,736
SCHOOL HEALTH (234)	10.80	0	57,875	152,352	131,412	152,352	128,295	507,109	57,302	564,411
COMPREHENSIVE ADULT HEALTH (237)	20.92	3,651	12,012	365,301	313,035	365,301	365,161	131,270	1,277,528	1,408,798
COMMUNITY HEALTH DEVELOPMENT (238)	1.92	0	1,440	14,354	12,300	14,354	14,347	52,355	3,000	55,355
DENTAL HEALTH (240)	12.17	2,407	5,988	247,143	132,785	123,589	331,189	71,118	763,588	834,706
<b>PRIMARY CARE SUBTOTAL</b>	<b>56.94</b>	<b>8,000</b>	<b>82,949</b>	<b>972,991</b>	<b>755,638</b>	<b>849,437</b>	<b>1,032,760</b>	<b>1,055,240</b>	<b>2,555,586</b>	<b>3,610,826</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COASTAL BEACH MONITORING (347)	0.11	103	103	1,405	303	4,508	4,600	9,208	1,608	10,816
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.08	23	50	1,594	2,660	1,294	599	2,950	3,197	6,147
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
INDIVIDUAL SEWAGE DISP. (361)	0.69	148	173	13,421	11,500	13,421	13,415	20,322	31,435	51,757
<b>Group Total</b>	<b>0.88</b>	<b>274</b>	<b>326</b>	<b>16,420</b>	<b>14,463</b>	<b>19,223</b>	<b>18,614</b>	<b>32,480</b>	<b>36,240</b>	<b>68,720</b>
<b>Facility Programs</b>										
FOOD HYGIENE (348)	0.06	20	55	2,126	870	852	870	3,008	1,710	4,718
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	61	0	53	8	61
GROUP CARE FACILITY (351)	0.01	10	10	800	0	190	0	0	990	990
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0

GULF COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services, And Expenditures By Program Service Area Within Each Level Of Service

October 1, 2013 to September 30, 2014

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Facility Programs</b>										
HOUSING,PUBLIC BLDG SAFETY,SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARKS SERVICES (354)	0.03	16	20	1,200	1,200	231	230	2,289	572	2,861
SWIMMING POOLS/BATHING (360)	0.06	37	80	0	206	3,260	1,092	2,870	1,688	4,558
BIOMEDICAL WASTE SERVICES (364)	0.02	13	14	1,581	0	585	0	1,861	305	2,166
TANNING FACILITY SERVICES (369)	0.01	3	5	381	0	134	0	333	182	515
<b>Group Total</b>	<b>0.19</b>	<b>99</b>	<b>184</b>	<b>6,088</b>	<b>2,276</b>	<b>5,313</b>	<b>2,192</b>	<b>10,414</b>	<b>5,455</b>	<b>15,869</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE (355)	0.83	114	134	15,905	13,629	15,905	15,899	49,631	11,707	61,338
SUPER ACT SERVICE (356)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.83</b>	<b>114</b>	<b>134</b>	<b>15,905</b>	<b>13,629</b>	<b>15,905</b>	<b>15,899</b>	<b>49,631</b>	<b>11,707</b>	<b>61,338</b>
<b>Community Hygiene</b>										
TATTOO FACILITIES SERVICES	0.00	0	2	0	0	397	0	0	397	397
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.06	17	42	2,557	2,610	15,408	2,610	0	23,185	23,185
RABIES SURVEILLANCE/CONTROL SERVICES (366)	0.02	3	7	576	493	576	575	0	2,220	2,220
ARBOVIRUS SURVEILLANCE (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.08</b>	<b>20</b>	<b>51</b>	<b>3,133</b>	<b>3,103</b>	<b>16,381</b>	<b>3,185</b>	<b>0</b>	<b>25,802</b>	<b>25,802</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>1.98</b>	<b>507</b>	<b>695</b>	<b>41,546</b>	<b>33,471</b>	<b>56,822</b>	<b>39,890</b>	<b>92,525</b>	<b>79,204</b>	<b>171,729</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	724	620	724	723	2,791	0	2,791
MEDICAID BUYBACK (611)	0.00	0	0	14,507	14,507	14,507	14,508	58,029	0	58,029
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>15,231</b>	<b>15,127</b>	<b>15,231</b>	<b>15,231</b>	<b>60,820</b>	<b>0</b>	<b>60,820</b>
<b>TOTAL CONTRACT</b>	<b>60.61</b>	<b>10,988</b>	<b>87,130</b>	<b>1,053,881</b>	<b>827,114</b>	<b>978,751</b>	<b>1,155,862</b>	<b>1,346,264</b>	<b>2,669,344</b>	<b>4,015,608</b>



# Northwest Florida Water Management District

33

81 Water Management Drive, Havana, Florida 32333-4712  
*(U.S. Highway 90, 10 miles west of Tallahassee)*

Jonathan P. Steverson  
*Executive Director*

Phone: (850) 539-5999 • Fax: (850) 539-2777

September 26, 2014

Chairman  
Gulf County Commission  
1000 Cecil G. Costin, Sr. Blvd  
Port St. Joe, FL 32456

Dear Sir/Madam:

The enclosed budget and Resolution are provided to you in accordance with the provisions of Florida Statutes Section 373.536(6)(a).

If you have any questions or need additional information, please contact Amanda Bedenbaugh, Chief, Bureau of Finance and Accounting at (850) 539-5999.

Sincerely,

Wendy Dugan  
Director, Division of Administration

WD/ab

Enclosures

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 SEP 29 PM 3:33

FILED FOR RECORD  
REBECCA L. NORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT -8 PM 2:51

GEORGE ROBERTS  
Chair  
Panama City

JERRY PATE  
Vice Chair  
Pensacola

JOHN ALTER  
Malone

GUS ANDREWS  
DeFuniak Springs

GARY CLARK  
Chipley

JON COSTELLO  
Tallahassee

NICK PATRONIS  
Panama City Beach

BO SPRING  
Port Saint Joe

33  
INFORMATION  
DATE 10/14/14 LL



Jonathan P. Steverson  
Executive Director

**Northwest Florida Water Management District**

81 Water Management Drive, Havana, Florida 32333-4712  
*(U.S. Highway 90, 10 miles west of Tallahassee)*

Phone: (850) 539-5999 • Fax: (850) 539-2777

**RESOLUTION NO. 791**

**ADOPTION OF FISCAL YEAR 2014-2015 BUDGET**

**WHEREAS**, the Florida Legislature created the Northwest Florida Water Management District under Chapter 373, Florida Statutes; and

**WHEREAS**, the ensuing 2014-2015 fiscal year of the Northwest Florida Water Management District shall extend from October 1, 2014, through September 30, 2015; and

**WHEREAS**, the Northwest Florida Water Management District is authorized by Chapter 373, Florida Statutes, to adopt a budget in accordance with the provisions of Section 200.065, Florida Statutes; and

**WHEREAS**, the Northwest Florida Water Management District held a Public Hearing as required by Section 200.065, Florida Statutes; and

**WHEREAS**, programs and projects which are of District benefit will be supported with ad valorem tax revenues and other funding sources as reflected in the fifty two million four hundred eighty four thousand four hundred sixty five dollar Fiscal Year 2014-2015 budget.

**NOW THEREFORE BE IT RESOLVED**, by the Governing Board of the Northwest Florida Water Management District, that:

1. The Fiscal Year Final 2014-2015 budget be adopted
2. This resolution will take effect immediately upon the adoption.

**DULY ADOPTED** at a public hearing this 25<sup>th</sup> day of September, 2014, A.D.  
Time Adopted 6:13 PM

The Governing Board of the  
NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT

  
George Roberts, Chair

ATTEST:

  
Jon Steverson, Acting Secretary/Treasurer



GEORGE ROBERTS  
Chair  
Panama City

JERRY PATE  
Vice Chair  
Pensacola

JOHN ALTER  
Malone

GUS ANDREWS  
DeFuniak Springs

GARY CLARK  
Chipley

JON COSTELLO  
Tallahassee

NICK PATRONIS  
Panama City Beach

BO SPRING  
Port Saint Joe

**NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT  
TENTATIVE BUDGET FY 2014-2015 BY FUND**

DESCRIPTION	General Fund	Capital Improv & Lands Acq	Lands Management	Special Projects	Regulation	Mitigation	TOTAL
<b>Cash Balances Brought Forward</b>	28,793,984	624,415	7,119,923		1,078,184	1,409,870	39,026,376
<b>ESTIMATED REVENUES:</b>							
Ad Valorem Taxes .039	822,202			449,582	2,109,949		3,381,733
State Water Management Lands TF				5,553,446	2,211,231		7,764,677
State Florida Forever Trust Fund		624,200					624,200
State Water Protection and Sustainability TF				4,443,313			4,443,313
State Ecosystem Trust Fund				360,250			360,250
Permitting and Licensing				4,027,928	37,845		4,065,773
Federal Grants		300,000		6,877,430		2,173,029	9,350,459
Other State Funds				162,159			162,159
Local Government Units-Monitoring			1,500,000				1,500,000
Timber Sales			323,132		25,500	40,000	458,632
Miscellaneous Revenues	69,500	500	1,823,132		4,744,775		32,111,196
Current Year Revenue	891,702	924,700	1,823,132	21,513,858	4,744,775	2,213,029	32,111,196
Interfund Transfers	1,940,409	905,000		1,619,816	90,956		4,556,181
Total Estimated Revenues, and Balances	31,626,095	2,454,115	8,943,055	23,133,674	5,913,915	3,622,899	75,693,753
<b>ESTIMATED EXPENDITURES:</b>							
Salaries & Benefits	1,742,588	6,815	1,128,111	2,111,200	2,749,307	385,954	8,123,975
Other Personal Services	16,295		42,596	34,561	271,872	0	365,324
Contractual Services	259,266	34,750	966,146	6,515,049	273,462	1,392,007	9,440,680
Operating Expenses	779,466	3,600	1,027,781	500,249	710,914	304,685	3,326,695
Capital Outlay	248,091	1,460,000	321,810	335,749	156,733	27,693	2,550,076
Grants and Aids (Gen Fund is from reserves)	15,000,000	624,200	8,000	13,045,515			28,677,715
Total Operating Expenditures	18,045,706	2,129,365	3,494,444	22,542,323	4,162,288	2,110,339	52,484,465
Administrative Overhead Allocation	201,908	2,045	304,867	591,351	737,548	102,690	1,940,409
Interfund Transfers	1,710,772		905,000				2,615,772
Current Year Expenditures & Transfers	19,958,386	2,131,410	4,704,311	23,133,674	4,899,836	2,213,029	57,040,646
Reserves	11,667,709	322,705	4,238,744		1,014,079	1,409,870	18,653,107
Total Operating Expenditures, Transfers and Reserves	31,626,095	2,454,115	8,943,055	23,133,674	5,913,915	3,622,899	75,693,753

FILED FOR RECORD  
REBECCA L. MORRIS  
CLERK OF CIRCUIT COURT  
GULF COUNTY, FLORIDA  
14 OCT -8 PM 2:51

**NOTICE OF MEETING**  
**PUBLIC RISK MANAGEMENT OF FLORIDA**  
**GROUP HEALTH TRUST**  
**BOARD OF DIRECTORS MEETING**

**October 17, 2014**

Public Risk Management of Florida, an intergovernmental risk management association, organized under Florida Statutes 163.01, hereby gives notice of its Group Health Trust Board of Directors Meeting to be held on the 17th of October, 2014.

The Group Health Trust Board Meeting will be held at 10:00 am in the Dan P. McClure Auditorium, 1123 General Spaatz Blvd., Sarasota, FL, which is located near the Sarasota Bradenton International Airport.

This is a public meeting and open for comments. If a person decides to appeal any decision considered at this meeting, he or she may need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony in evidence upon which the appeal is based.

Directions to the meeting are attached, as well as a copy of the agenda for said meeting.

Public Notice

**PUBLIC RISK MANAGEMENT OF FLORIDA  
 GROUP HEALTH TRUST  
 BOARD OF DIRECTORS MEETING  
 October 17, 2014  
 Dan P. McClure Auditorium, Sarasota, FL**

**A G E N D A**

10:00 a.m.      Call To Order      *Martin Lange, Chairperson*

**Consent Agenda**

1.      Request Approval of June 20, 2014 Board Meeting Minutes
2.      Request Approval of Treasurer's Report as of June 30, 2014

*Any Board Member may request to have an item removed from the Consent Agenda and placed on the Regular Agenda for further discussion.*

**Regular Agenda**

3.      Executive Director's Report      *Bonnie Mims*  
          A. Ross Furry – Executive Advisor      *Donovan Roper, Esquire*  
          B. Florida Blue Contract & Wellness Programs  
          C. Establish 2015 Meeting Dates & Locations
4.      Broker's Report      *Richard Schell, Gallagher Benefit Services*  
          A. Plan Status Report  
          B. Medicare Part D  
          C. Conversion Privilege  
          D. Marketing Prospects
5.      Florida Blue Report      *Brigid Gribbin, Florida Blue*
6.      Legal Update      *Donovan Roper, Esquire*  
          A. Florida Information Protection Act of 2014 (FIPA)  
          B. Freedom of Information Act (FOIA)/Public Records Act  
          C. Padgett v. State of Florida
7.      Board Member Items

**Public Comment:** State full name and address. Discussion must be limited to a maximum of five (5) minutes per person.

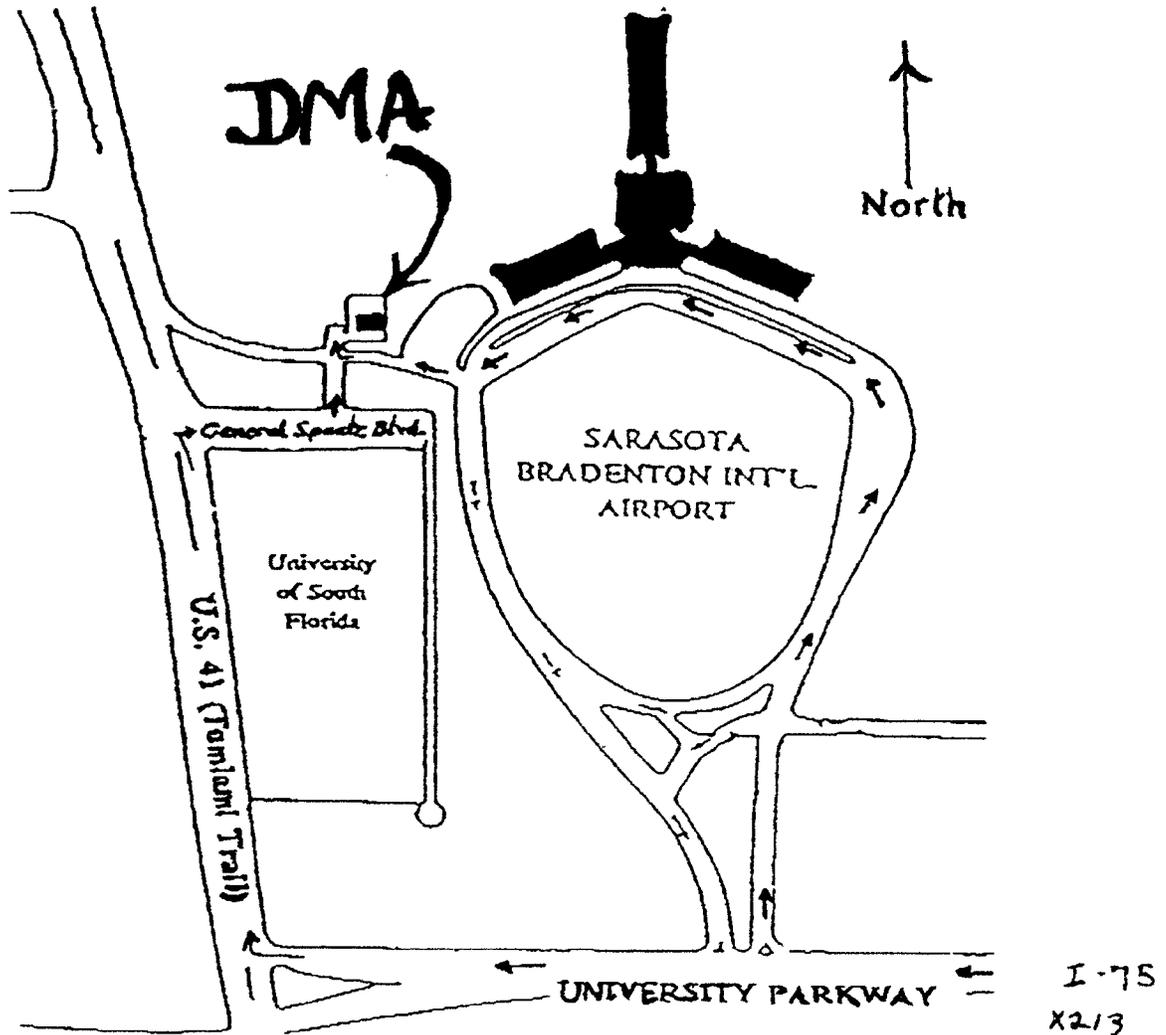
**Adjournment**

# LOCATION MAP

## SARASOTA BRADENTON INTERNATIONAL AIRPORT

### Directions to the Dan P. McClure Auditorium (DMA)

I-75 to University Parkway (exit 213). Proceed 5 miles west on University Parkway to U.S. 41. Turn right on U.S. 41 and continue to the General Spaatz Boulevard. Turn right at the lights of the General Spaatz Boulevard and continue straight. Turn left for the Dan P. McClure Auditorium (DMA). Parking is available at the auditorium. (There is no access available to the terminal building from the General Spaatz Boulevard!)



Dan P. McClure Auditorium  
1123 General Spaatz Blvd.  
Sarasota, FL 34243